



**Selected Discretionary and Mandatory
Program Funding**
(\$ in millions)

Discretionary	CFDA	FY 2023	FY 2024	FY 2025		
				President	Latest House	Latest Senate
Department of Agriculture (USDA)		\$6,458	\$7,510	\$8,267	\$7,737	\$8,213
Commodity Assistance Program (CAP)	10.565	458	480	536	502	516
Women, Infants & Children (WIC) 10/	10.557	6,000	7,030	7,731	7,235	7,697
Department of Commerce (DOC)		1,048	400	437	257	0
Economic Development Administration (EDA) Assistance 11/	11.300+	1,048	400	437	257	
Department of Education (ED)		45,031	44,965	45,521	36,644	0
Title I: Education for the Disadvantaged 16/	84.010+	18,387	18,407	18,587	14,626	
Comprehensive Literacy Development Grants 16/	84.371	194	194	194	194	
English Language Acquisition	84.365	890	890	940	0	
Supporting Effective Instruction	84.367	2,190	2,190	2,190	0	
Teacher and School Leader Incentive Grants	84.374	173	60	173	0	
Impact Aid	84.041	1,618	1,625	1,618	1,630	
21st Century Community Learning Centers	84.287	1,330	1,330	1,330	1,330	
State Assessments	84.369	390	380	390	0	
Student Support and Academic Enrichment Grants	84.424	1,380	1,380	1,380	1,390	
Special Education State Grants (Part B-611)	84.027	14,194	14,214	14,394	14,239	
Career and Technical Education State Grants	84.048	1,430	1,440	1,470	1,450	
Adult Basic and Literacy Education State Grants	84.002	715	715	715	715	
Federal Supplemental Ed. Opportunity Grants	84.007	910	910	910	455	
Work Study	84.033	1,230	1,230	1,230	615	
Department of Health and Human Services (HHS)		52,710	50,574	55,653	46,692	0
Substance Use Prevention, Treatment, and Recovery Services Block Grant	93.959	2,008	2,008	2,008	2,508	
Mental Health Block Grant 4/	93.958	1,070	1,070	1,105	1,085	
State Opioid Response Grants	93.788	1,575	1,575	1,595	1,575	
Maternal & Child Health Block Grant	93.994	816	814	832	803	
Community Health Centers 4/	93.224	5,763	6,485	8,198	6,485	
Preventive Health Block Grant	93.758	160	160	160	0	
Family Planning	93.217	286	286	390	0	
Ryan White AIDS Grants	93.914, 93.917+	2,571	2,571	2,581	2,381	
Hospital Preparedness Program (HPP)	93.074	305	305	317	185	
Public Health Emergency Preparedness (PHEP)	93.074	735	735	735	735	
Head Start 12/	93.600	11,997	12,272	12,541	12,297	
Preschool Development Grants	93.434	315	315	250	250	
Child Welfare Services 12/	93.645	269	269	269	269	
Community Services Block Grant 12/	93.569	770	770	770	780	
Child Care & Development Block Grant 12/	93.575	8,021	8,746	8,521	8,771	
Low Income Home Energy Assistance 4/ 13/	93.568	6,100	4,125	4,211	4,140	
Refugee Assistance 4/	93.584	8,202	6,327	9,341	2,692	
Aging Grants to States	93.044, 93.045+	1,747	1,741	1,829	1,736	
Department of Housing and Urban Development (HUD)		64,041	67,435	67,785	66,634	0
Community Development Block Grant - Entitlement (CDBG) 7/ 12/	14.218	2,312	2,312	1,962	2,312	
CDBG - Nonentitlement 7/ 12/	14.228	988	988	838	988	
Homeless Assistance Grants	14.231	3,633	4,051	4,060	4,060	
HOME Program	14.239	1,500	1,250	1,250	500	
Public Housing Fund	14.850, 14.872	8,514	8,811	8,540	8,214	
Tenant-Based Rental Assistance (Section 8) 7/	14.871	30,253	32,387	32,756	32,272	
Project-Based Rental Assistance (Section 8) 7/	14.856	14,907	16,010	16,686	16,595	
Housing for the Elderly	14.157	1,075	913	931	931	
Housing for Persons with AIDS	14.241	499	505	505	505	
Housing for Persons with Disabilities	14.181	360	208	257	257	
Department of Energy and EPA		6,129	6,584	8,027	6,259	0
DOE Weatherization Assistance Program 8/	81.042	366	366	385	0	
DOE State Energy Program 8/	81.041	66	66	70	0	
EPA Clean Water State Revolving Fund 9/ 12/ 13/	66.458	2,978	3,254	3,843	3,252	
EPA Drinking Water State Revolving Fund 9/ 12/ 13/	66.468	2,719	2,897	3,729	3,007	
Department of Justice (DOJ)		1,200	1,056	1,018	1,080	\$0
Violence Against Women Act (VAWA) STOP Grants	16.588	255	255	255	255	
COPS hiring grants	16.710	225	157	270	205	
State Criminal Alien Assistance Program (SCAAP)	16.606	234	234	0	234	
Byrne Justice Assistance Grants (JAG) - formula grants 14/	16.738	412	346	419	346	
Juvenile Justice-Part B Formula Grant	16.540	75	65	75	40	

continued

Discretionary	CFDA	FY 2023	FY 2024	FY 2025		
				President	Latest House	Latest Senate
Department of Homeland Security (DHS)		\$1,530	\$1,377	\$1,382	\$1,530	\$0
State Homeland Security Grant Program (SHSGP) 3/	97.067	430	387	346	430	
Urban Area Security Initiative (UASI) 3/	97.067	615	554	531	615	
Emergency Food and Shelter 3/	97.024	130	117	130	130	
Emergency Management Performance Grants	97.042	355	320	375	355	
Department of Labor (DOL)		6,744	6,746	7,032	5,532	0
Dislocated Worker Assistance 5/	17.278	1,096	1,096	1,096	1,096	
Adult Training 5/	17.258	886	886	886	886	
Youth Training 5/	17.259	948	948	948	0	
Employment Service State Administration 5/	17.207	680	675	680	675	
Unemployment Insurance State Administration	17.225	3,135	3,142	3,422	2,876	
Department of Transportation (DOT)		95,229	95,353	96,603	96,048	0
Airport Improvement Program (AIP) 2/	20.106	3,625	3,400	3,350	4,000	
Highway Obligation Limitation	20.205+	58,765	60,096	61,314	61,314	
Highway Funding Exempt from Obligation Limitation 1/ 2/ 12/ 13/	20.205+	11,706	10,492	10,151	10,556	
Highway Traffic Safety Grants 13/	20.600+	857	875	893	893	
Transit and Bus Grants 2/ 12/ 13/	20.500+	16,466	16,686	16,929	16,929	
Capital Investment Grants 13/	20.500	3,810	3,805	3,966	2,355	
Subtotal: Discretionary		\$280,119	\$282,000	\$291,725	\$268,412	\$8,213

Mandatory	CFDA	FY 2023	FY 2024	FY 2025		
				President	Latest House	Latest Senate
Child Nutrition 1/ 15/	10.555+	28,550	33,271	34,901	31,754	31,780
Supplemental Nutrition Assistance - State Administration	10.561	5,708	5,874	6,041	6,041	6,041
Social Services Block Grant (SSBG) 1/	93.667	1,603	1,603	1,603	1,603	
Child Care Entitlements to States	93.596	3,550	3,550	3,550	3,550	
Temporary Assistance to Needy Families (TANF) 6/	93.558	16,512	16,512	16,512	16,512	
TANF Contingency Fund 6/	93.558	608	608	603	608	
Child Support Enforcement	93.563	4,749	5,266	5,293	5,293	
Foster Care 6/	93.658	5,282	5,033	5,384	5,001	
Adoption Assistance	93.659	3,960	4,392	4,659	4,659	
Independent Living 6/	93.599, 93.674	187	187	317	191	
Promoting Safe and Stable Families (PSSF) 1/ 6/	93.556	412	398	702	395	
Children's Health Insurance Program (CHIP) State Allotments	93.767	18,664	19,652	21,483	21,483	
Medicaid Vendor Payments 6/	93.778	635,708	587,420	606,036	604,073	
Medicaid Administration	93.778	24,458	26,261	26,392	26,392	
Vaccines for Children 6/	93.268	5,217	7,213	8,090	7,712	
Payments from states for Medicare prescription drugs	N/A	-15,106	-18,904	-20,755	-20,755	
Vocational Rehabilitation State Grants 1/	84.126	3,725	3,725	4,011	3,725	
Subtotal: Mandatory		\$743,786	\$702,061	\$724,822	\$718,236	\$37,821

Total: Selected Grants-In-Aid		\$1,023,906	\$984,060	\$1,016,546	\$986,648	\$46,034
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Footnotes:

- 1/ Under the Budget Control Act and subsequent legislation, mandatory programs subject to sequestration receive an automatic adjustment of -5.7% each year. The cuts apply to Special Milk (Child Nutrition), PSSF, SSBG, Vocational Rehabilitation, and a portion of highway funding exempt from obligation limitation. The figures shown are post-sequestration.
- 2/ **DOT:** Amounts include general fund appropriations and exclude earmarks. AIP funding excludes Infrastructure Investment and Jobs Act (IIJA) appropriations for Airport Infrastructure Grants and the Airport Terminal Program, which are distinct from AIP.
- 3/ **DHS:** SHSGP and UASI are net of set-asides, but SHSGP amount includes the tribal portion. Emergency Food and Shelter Program (EFSP) amounts exclude humanitarian assistance funding.
- 4/ **HHS discretionary:** Community Health Centers includes both mandatory and discretionary funds. FY 2023 amounts are net of mandatory sequestration (-2%); FY 2024 amounts are not subject to sequestration due to the timing of reauthorization. FY 2025 assumes an extension at current levels. FY 2023 Refugee Assistance amount includes additional emergency funding in continuing resolutions (CRs); figures exclude Refugee Assistance contingency funding; president's budget includes emergency funding. FY 2023 LIHEAP includes emergency funding. Mental Health Block Grant amounts include appropriations in the Bipartisan Safer Communities Act (BSCA).
- 5/ **DOL:** Amounts reflect program years. Unemployment Insurance amount includes Reemployment Services and Integrity funding, but excludes additional funds for states if average weekly insured unemployed (AWIU) exceeds specified threshold. House FY 2025 bill proposes rescinding \$712 million in Program Year 2024 funding provided for Adult Training in the FY 2024 budget (not reflected in the figures shown).
- 6/ **HHS mandatory:** PSSF and Independent Living amounts include mandatory and discretionary funds. Final FY 2024 reflects the TANF extension through Sept. 30, 2024; FY 2025 assumes TANF is extended at current levels. Figures for the following programs reflect the president's legislative proposals: TANF Contingency Fund (-\$5 million), Foster Care (\$383 million), Independent Living (\$126 million), PSSF (\$300 million), Medicaid (\$1.986 billion), and Vaccines for Children (\$378 million).
- 7/ **HUD:** CDBG amounts exclude earmarks. In president's FY 2025 amount, CDBG figures are net of a \$100 million proposal for a competitive set-aside to remove obstacles to housing. FY 2023 and FY 2024 amounts for Tenant-Based and Project-Based Rental Assistance include emergency funding.
- 8/ **DOE:** The IIJA included a one-time appropriation of \$3.5 billion for Weatherization Assistance and \$500 million for the State Energy Program. These amounts are not reflected in the table. Amounts for Weatherization include set-asides. For FY 2025, the House proposes to use prior-year balances to fund both programs listed.
- 9/ **EPA:** FY 2023, FY 2024, and FY 2025 House amounts exclude earmarks. IIJA amounts for both programs exclude appropriations that target emerging contaminants, and the DWSRF amount excludes targeted funding for replacing lead service lines.
- 10/ **USDA discretionary:** President's amount for WIC includes \$34 million for a proposed emergency contingency fund.
- 11/ **DOC:** FY 2023 amount includes \$618 million in supplemental funding for Regional Technology and Innovation Hubs.
- 12/ Amounts exclude disaster relief funding.
- 13/ Amounts include advance appropriations in the IIJA.
- 14/ **DOJ:** In addition to amounts shown, the BSCA appropriated \$150 million annually (FYs 2022-2026) that is being used for the Byrne State Crisis Intervention Program.
- 15/ **USDA mandatory:** President's 2025 figure for Child Nutrition reflects legislative proposals totaling \$410 million.
- 16/ **ED:** The House FY 2025 bill proposes to rescind \$938 million from the FY 2024 Title I account. This is not shown in the table.