



## Selected Discretionary and Mandatory Program Funding

(\$ in millions)

Discretionary	CFDA	FY 2023	FY 2024	Change, FY 2023 to FY 2024	FY 2025 President	Change, FY 2024 to President
<b>Department of Agriculture (USDA)</b>		<b>\$6,458</b>	<b>\$7,510</b>	<b>16%</b>	<b>\$8,267</b>	<b>10%</b>
Commodity Assistance Program (CAP)	10.565	458	480	5%	536	12%
Women, Infants & Children (WIC) 10/	10.557	6,000	7,030	17%	7,731	10%
<b>Department of Commerce (DOC)</b>		<b>1,048</b>	<b>400</b>	<b>-62%</b>	<b>437</b>	<b>9%</b>
Economic Development Administration (EDA) Assistance 11/	11.300+	1,048	400	-62%	437	9%
<b>Department of Education (ED)</b>		<b>45,031</b>	<b>44,965</b>	<b>0%</b>	<b>45,521</b>	<b>1%</b>
Title I: Education for the Disadvantaged	84.010+	18,387	18,407	0%	18,587	1%
Comprehensive Literacy Development Grants	84.371	194	194	0%	194	0%
English Language Acquisition	84.365	890	890	0%	940	6%
Supporting Effective Instruction	84.367	2,190	2,190	0%	2,190	0%
Teacher and School Leader Incentive Grants	84.374	173	60	-65%	173	188%
Impact Aid	84.041	1,618	1,625	0%	1,618	0%
21st Century Community Learning Centers	84.287	1,330	1,330	0%	1,330	0%
State Assessments	84.369	390	380	-3%	390	3%
Student Support and Academic Enrichment Grants	84.424	1,380	1,380	0%	1,380	0%
Special Education State Grants (Part B-611)	84.027	14,194	14,214	0%	14,394	1%
Career and Technical Education State Grants	84.048	1,430	1,440	1%	1,470	2%
Adult Basic and Literacy Education State Grants	84.002	715	715	0%	715	0%
Federal Supplemental Ed. Opportunity Grants	84.007	910	910	0%	910	0%
Work Study	84.033	1,230	1,230	0%	1,230	0%
<b>Department of Health and Human Services (HHS)</b>		<b>52,710</b>	<b>50,574</b>	<b>-4%</b>	<b>55,001</b>	<b>9%</b>
Substance Use Prevention, Treatment, and Recovery Services Block Grant	93.959	2,008	2,008	0%	2,008	0%
Mental Health Block Grant 4/	93.958	1,070	1,070	0%	1,105	3%
State Opioid Response Grants	93.788	1,575	1,575	0%	1,595	1%
Maternal & Child Health Block Grant	93.994	816	814	0%	832	2%
Community Health Centers 4/	93.224	5,763	6,485	13%	8,198	26%
Preventive Health Block Grant	93.758	160	160	0%	160	0%
Family Planning	93.217	286	286	0%	390	36%
Ryan White AIDS Grants	93.914, 93.917+	2,571	2,571	0%	2,581	0%
Hospital Preparedness Program (HPP)	93.074	305	305	0%	317	4%
Public Health Emergency Preparedness (PHEP)	93.074	735	735	0%	735	0%
Head Start 12/	93.600	11,997	12,272	2%	12,541	2%
Preschool Development Grants	93.434	315	315	0%	250	-21%
Child Welfare Services 12/	93.645	269	269	0%	269	0%
Community Services Block Grant 12/	93.569	770	770	0%	770	0%
Child Care & Development Block Grant 12/	93.575	8,021	8,746	9%	8,521	-3%
Low Income Home Energy Assistance 4/ 13/	93.568	6,100	4,125	-32%	4,211	2%
Refugee Assistance 4/	93.584	8,202	6,327	-23%	8,689	37%
Aging Grants to States	93.044, 93.045+	1,747	1,741	0%	1,829	5%
<b>Department of Housing and Urban Development (HUD)</b>		<b>64,041</b>	<b>67,435</b>	<b>5%</b>	<b>67,785</b>	<b>1%</b>
Community Development Block Grant - Entitlement (CDBG) 7/ 12/	14.218	2,312	2,312	0%	1,962	-15%
CDBG - Nonentitlement 7/ 12/	14.228	988	988	0%	838	-15%
Homeless Assistance Grants	14.231	3,633	4,051	12%	4,060	0%
HOME Program	14.239	1,500	1,250	-17%	1,250	0%
Public Housing Fund	14.850, 14.872	8,514	8,811	3%	8,540	-3%
Tenant-Based Rental Assistance (Section 8) 7/	14.871	30,253	32,387	7%	32,756	1%
Project-Based Rental Assistance (Section 8) 7/	14.856	14,907	16,010	7%	16,686	4%
Housing for the Elderly	14.157	1,075	913	-15%	931	2%
Housing for Persons with AIDS	14.241	499	505	1%	505	0%
Housing for Persons with Disabilities	14.181	360	208	-42%	257	23%
<b>Department of Energy and EPA</b>		<b>6,129</b>	<b>6,584</b>	<b>7%</b>	<b>8,027</b>	<b>22%</b>
DOE Weatherization Assistance Program 8/	81.042	366	366	0%	385	5%
DOE State Energy Program 8/	81.041	66	66	0%	70	6%
EPA Clean Water State Revolving Fund 9/ 12/ 13/	66.458	2,978	3,254	9%	3,843	18%
EPA Drinking Water State Revolving Fund 9/ 12/ 13/	66.468	2,719	2,897	7%	3,729	29%
<b>Department of Justice (DOJ)</b>		<b>1,200</b>	<b>1,056</b>	<b>-12%</b>	<b>1,018</b>	<b>-4%</b>
Violence Against Women Act (VAWA) STOP Grants	16.588	255	255	0%	255	0%
COPS hiring grants	16.710	225	157	-30%	270	72%
State Criminal Alien Assistance Program (SCAAP)	16.606	234	234	0%	0	-100%
Byrne Justice Assistance Grants (JAG) - formula grants 14/	16.738	412	346	-16%	419	21%
Juvenile Justice-Part B Formula Grant	16.540	75	65	-13%	75	16%

continued

Discretionary	CFDA	FY 2023	FY 2024	Change, FY 2023	FY 2025	Change, FY 2024
				to FY 2024	President	to President
<b>Department of Homeland Security (DHS)</b>		<b>\$1,530</b>	<b>\$1,377</b>	<b>-10%</b>	<b>\$1,382</b>	<b>0%</b>
State Homeland Security Grant Program (SHSGP) 3/	97.067	430	387	-10%	346	-11%
Urban Area Security Initiative (UASI) 3/	97.067	615	554	-10%	531	-4%
Emergency Food and Shelter 3/	97.024	130	117	-10%	130	11%
Emergency Management Performance Grants	97.042	355	320	-10%	375	17%
<b>Department of Labor (DOL)</b>		<b>6,744</b>	<b>6,746</b>	<b>0%</b>	<b>7,032</b>	<b>4%</b>
Dislocated Worker Assistance 5/	17.278	1,096	1,096	0%	1,096	0%
Adult Training 5/	17.258	886	886	0%	886	0%
Youth Training	17.259	948	948	0%	948	0%
Employment Service State Administration	17.207	680	675	-1%	680	1%
Unemployment Insurance State Administration 5/	17.225	3,135	3,142	0%	3,422	9%
<b>Department of Transportation (DOT)</b>		<b>95,229</b>	<b>95,553</b>	<b>0%</b>	<b>96,603</b>	<b>1%</b>
Airport Improvement Program (AIP) 2/	20.106	3,625	3,400	-6%	3,350	-1%
Highway Obligation Limitation	20.205+	58,765	60,096	2%	61,314	2%
Highway Funding Exempt from Obligation Limitation 1/ 2/ 12/ 13/	20.205+	11,706	10,692	-9%	10,151	-5%
Highway Traffic Safety Grants 13/	20.600+	857	875	2%	893	2%
Transit and Bus Grants 2/ 12/ 13/	20.500+	16,466	16,686	1%	16,929	1%
Capital Investment Grants 13/	20.500	3,810	3,805	0%	3,966	4%
<b>Subtotal: Discretionary</b>		<b>\$280,119</b>	<b>\$282,200</b>	<b>1%</b>	<b>\$291,073</b>	<b>3%</b>

Mandatory	CFDA	FY 2023	FY 2024	Change, FY 2023	FY 2025	Change, FY 2024
				to FY 2024	President	to President
Child Nutrition 1/ 15/	10.555+	28,550	33,271	17%	34,901	5%
Supplemental Nutrition Assistance - State Administration	10.561	5,708	5,874	3%	6,041	3%
Social Services Block Grant (SSBG) 1/	93.667	1,603	1,603	0%	1,603	0%
Child Care Entitlements to States	93.596	3,550	3,550	0%	3,550	0%
Temporary Assistance to Needy Families (TANF) 6/	93.558	16,512	16,512	0%	16,512	0%
TANF Contingency Fund 6/	93.558	608	608	0%	603	-1%
Child Support Enforcement	93.563	4,749	5,266	11%	5,293	1%
Foster Care 6/	93.658	5,282	5,033	-5%	5,384	7%
Adoption Assistance	93.659	3,960	4,392	11%	4,659	6%
Independent Living 6/	93.599, 93.674	187	187	0%	317	69%
Promoting Safe and Stable Families (PSSF) 1/ 6/	93.556	412	398	-3%	702	76%
Children's Health Insurance Program (CHIP) State Allotments	93.767	18,664	19,652	5%	21,483	9%
Medicaid Vendor Payments 6/	93.778	635,708	587,420	-8%	606,036	3%
Medicaid Administration	93.778	24,458	26,261	7%	26,392	0%
Vaccines for Children 6/	93.268	5,217	7,213	38%	8,090	12%
Payments from states for Medicare prescription drugs	N/A	-15,106	-18,904	25%	-20,755	10%
Vocational Rehabilitation State Grants 1/	84.126	3,725	4,011	8%	4,011	0%
<b>Subtotal: Mandatory</b>		<b>\$743,786</b>	<b>\$702,347</b>	<b>-6%</b>	<b>\$724,822</b>	<b>3%</b>

<b>Total: Selected Grants-in-Aid</b>		<b>\$1,023,906</b>	<b>\$984,547</b>	<b>-4%</b>	<b>\$1,015,894</b>	<b>3%</b>
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**Footnotes:**

- 1/ Under the Budget Control Act and subsequent legislation, mandatory programs subject to sequestration receive an automatic adjustment of -5.7% each year. The cuts apply to Special Milk (Child Nutrition), PSSF, SSBG, Vocational Rehabilitation, and a portion of highway funding exempt from obligation limitation. The figures shown are post-sequestration.
- 2/ **DOT:** Amounts include general fund appropriations and exclude earmarks. AIP funding excludes Infrastructure Investment and Jobs Act (IIJA) appropriations for Airport Infrastructure Grants and the Airport Terminal Program, which are distinct from AIP. AIP program authority will expire after 5/10/24 absent an extension.
- 3/ **DHS:** SHSGP and UASI are net of set-asides, but SHSGP amount includes the tribal portion. Emergency Food and Shelter Program (EFSP) amounts exclude humanitarian assistance funding.
- 4/ **HHS discretionary:** Community Health Centers includes both mandatory and discretionary funds. FY 2023 amounts are net of mandatory sequestration (-2%); FY 2024 amounts are not subject to sequestration due to the timing of reauthorization. FY 2023 Refugee Assistance amounts includes additional emergency funding in CRs; figures exclude Refugee Assistance contingency funding; president's budget includes emergency funding. FY 2023 LIHEAP includes emergency funding. Mental Health Block Grant amounts include appropriations in the Bipartisan Safer Communities Act (BSCA).
- 5/ **DOL:** Amounts reflect program years. Unemployment Insurance amount includes Reemployment Services and Integrity funding, but excludes additional funds for states if average weekly insured unemployed (AWIU) exceeds specified threshold.
- 6/ **HHS mandatory:** PSSF and Independent Living amounts include mandatory and discretionary funds. Final FY 2024 reflects the TANF extension through Sept. 30, 2024. Figures for the following programs reflect the president's legislative proposals: TANF Contingency Fund (-\$5 million), Foster Care (\$383 million), Independent Living (\$126 million), PSSF (\$300 million), Medicaid (\$1.986 billion), and Vaccines for Children (\$378 million).
- 7/ **HUD:** CDBG amounts exclude earmarks. FY 2023 and FY 2024 amounts for Tenant-Based and Project-Based Rental Assistance include emergency funding.
- 8/ **DOE:** The IIJA included a one-time appropriation of \$3.5 billion for Weatherization Assistance and \$500 million for the State Energy Program. These amounts are not reflected in the table. Amounts for Weatherization include set-asides.
- 9/ **EPA:** FY 2023 and FY 2024 amounts exclude earmarks. IIJA amounts for both programs exclude appropriations that target emerging contaminants, and the DWSRF amount excludes targeted funding for replacing lead service lines.
- 10/ **USDA discretionary:** President's amount for WIC includes \$34 million for a proposed emergency contingency fund.
- 11/ **DOC:** FY 2023 amount includes \$618 million in supplemental funding for Regional Technology and Innovation Hubs provided in Division N of the omnibus.
- 12/ Amounts exclude disaster relief funding.
- 13/ Amounts include advance appropriations in the IIJA.
- 14/ **DOJ:** In addition to amounts shown, the BSCA appropriated \$150 million annually (FYs 2022-2026) that is being used for the Byrne State Crisis Intervention Program.
- 15/ **USDA mandatory:** President's 2025 figure for Child Nutrition reflects legislative proposals totaling \$410 million.