



## Selected Discretionary and Mandatory Program Funding

(\$ in millions)

Discretionary	CFDA	FY 2022	FY 2023	PB 2024	Change from FY 2023	
					\$	%
<b>Department of Agriculture (USDA)</b>		<b>\$6,440</b>	<b>\$6,458</b>	<b>\$6,817</b>	<b>\$359</b>	<b>6%</b>
Commodity Assistance Program (CAP)	10.565	440	458	517	59	13%
Women, Infants & Children (WIC)	10.557	6,000	6,000	6,300	300	5%
<b>Department of Commerce</b>		<b>330</b>	<b>1,048</b>	<b>705</b>	<b>-343</b>	<b>-33%</b>
Economic Development Administration (EDA) Assistance 11/	11.300+	330	1,048	705	-343	-33%
<b>Department of Education (ED)</b>		<b>42,939</b>	<b>45,031</b>	<b>49,726</b>	<b>4,695</b>	<b>10%</b>
Title I: Education for the Disadvantaged	84.010+	17,537	18,387	20,537	2,150	12%
Comprehensive Literacy Development Grants	84.371	192	194	194	0	0%
English Language Acquisition	84.365	831	890	1,195	305	34%
Supporting Effective Instruction	84.367	2,170	2,190	2,190	0	0%
Teacher and School Leader Incentive Grants	84.374	173	173	200	27	16%
Impact Aid	84.041	1,557	1,618	1,618	0	0%
21st Century Community Learning Centers 10/	84.287	1,290	1,330	1,330	0	0%
State Assessments	84.369	390	390	469	79	20%
Student Support and Academic Enrichment Grants 10/	84.424	1,280	1,380	1,405	25	2%
Special Education State Grants (Part B-611)	84.027	13,344	14,194	16,259	2,065	15%
Career and Technical Education State Grants	84.048	1,380	1,430	1,473	43	3%
Adult Basic and Literacy Education State Grants	84.002	690	715	715	0	0%
Federal Supplemental Ed. Opportunity Grants	84.007	895	910	910	0	0%
Work Study	84.033	1,210	1,230	1,230	0	0%
<b>Department of Health and Human Services (HHS)</b>		<b>47,653</b>	<b>52,710</b>	<b>55,982</b>	<b>3,272</b>	<b>6%</b>
Substance Abuse Block Grant	93.959	1,908	2,008	2,708	700	35%
Mental Health Block Grant 14/	93.958	920	1,070	1,715	645	60%
State Opioid Response Grants	93.788	1,525	1,575	2,000	425	27%
Maternal & Child Health Block Grant	93.994	733	816	937	122	15%
Community Health Centers 4/	93.224	5,653	5,763	7,108	1,345	23%
Preventive Health Block Grant	93.758	160	160	160	0	0%
Family Planning	93.217	286	286	512	226	79%
Ryan White AIDS Grants	93.914, 93.917+	2,495	2,571	2,696	125	5%
Hospital Preparedness Program (HPP)	93.074	296	305	312	7	2%
Public Health Emergency Preparedness (PHEP)	93.074	715	735	735	0	0%
Head Start 12/	93.600	11,037	11,997	13,112	1,115	9%
Preschool Development Grants	93.434	290	315	360	45	14%
Child Welfare Services 12/	93.645	269	269	279	10	4%
Community Services Block Grant 12/	93.569	755	770	770	0	0%
Child Care & Development Block Grant 12/	93.575	6,165	8,021	9,000	979	12%
Low Income Home Energy Assistance 4/ 13/	93.568	3,900	6,100	4,211	-1,889	-31%
Refugee Assistance 4/	93.584	8,925	8,202	7,259	-943	-12%
Aging Grants to States	93.044, 93.045+	1,620	1,747	2,109	362	21%
<b>Department of Housing and Urban Development (HUD)</b>		<b>59,609</b>	<b>64,041</b>	<b>68,233</b>	<b>4,192</b>	<b>7%</b>
Community Development Block Grant - Entitlement (CDBG) 7/ 12/	14.218	2,312	2,312	2,312	0	0%
CDBG - Nonentitlement 7/ 12/	14.228	988	988	988	0	0%
Homeless Assistance Grants	14.231	3,213	3,633	3,749	116	3%
HOME Program	14.239	1,500	1,500	1,800	300	20%
Public Housing Fund 7/	14.850, 14.872	8,452	8,514	8,893	379	4%
Tenant-Based Rental Assistance (Section 8) 7/	14.871	27,370	30,253	32,703	2,450	8%
Project-Based Rental Assistance (Section 8) 7/	14.856	13,940	14,907	15,904	997	7%
Housing for the Elderly	14.157	1,033	1,075	1,023	-52	-5%
Housing for Persons with AIDS	14.241	450	499	505	6	1%
Housing for Persons with Disabilities	14.181	352	360	356	-4	-1%
<b>Department of Energy and EPA</b>		<b>6,966</b>	<b>7,601</b>	<b>8,083</b>	<b>482</b>	<b>6%</b>
DOE Weatherization Assistance Program 8/	81.042	334	366	437	71	19%
DOE State Energy Program 8/	81.041	63	66	75	9	14%
EPA Clean Water State Revolving Fund 9/ 12/ 13/	66.458	3,541	3,841	4,042	201	5%
EPA Drinking Water State Revolving Fund 9/ 12/ 13/	66.468	3,028	3,328	3,529	201	6%
<b>Department of Justice (DOJ)</b>		<b>1,059</b>	<b>1,200</b>	<b>1,200</b>	<b>0</b>	<b>0%</b>
Violence Against Women Act (VAWA) STOP Grants	16.588	217	255	300	45	18%
COPS hiring grants	16.710	157	225	388	164	73%
State Criminal Alien Assistance Program (SCAAP)	16.606	234	234	0	-234	-100%
Byrne Justice Assistance Grants (JAG) - formula grants	16.738	382	412	356	-57	-14%
Juvenile Justice-Part B Formula Grant	16.540	70	75	157	82	110%

continued

Discretionary	CFDA	FY 2022	FY 2023	PB 2024	Change from FY 2023	
					\$	%
<b>Department of Homeland Security (DHS)</b>		<b>\$1,530</b>	<b>\$1,530</b>	<b>\$1,362</b>	<b>-\$168</b>	<b>-11%</b>
State Homeland Security Grant Program (SHSGP) 3/	97.067	430	430	346	-84	-19%
Urban Area Security Initiative (UASI) 3/	97.067	615	615	531	-84	-14%
Emergency Food and Shelter 3/	97.024	130	130	130	0	0%
Emergency Management Performance Grants	97.042	355	355	355	0	0%
<b>Department of Labor (DOL)</b>		<b>6,405</b>	<b>6,744</b>	<b>7,224</b>	<b>480</b>	<b>7%</b>
Dislocated Worker Assistance 5/	17.278	1,076	1,096	1,155	60	5%
Adult Training 5/	17.258	871	886	900	14	2%
Youth Training	17.259	933	948	964	16	2%
Employment Service State Administration	17.207	675	680	699	19	3%
Unemployment Insurance State Administration 5/	17.225	2,851	3,135	3,506	372	12%
<b>Department of Transportation (DOT)</b>		<b>95,167</b>	<b>97,735</b>	<b>95,562</b>	<b>-2,173</b>	<b>-2%</b>
Airport Improvement Program 2/	20.106	3,904	3,909	3,350	-559	-14%
Highway Obligation Limitation	20.205	57,473	58,765	60,096	1,331	2%
Highway Funding Exempt from Obligation Limitation 1/ 2/ 12/ 13/	20.205	12,596	13,569	10,151	-3,418	-25%
Highway Traffic Safety Grants 13/	20.600+	836	857	875	18	2%
Transit and Bus Grants 2/ 12/ 13/	20.500+	16,509	16,826	16,640	-186	-1%
Capital Investment Grants 13/	20.500	3,848	3,810	4,450	640	17%
<b>Subtotal: Discretionary</b>		<b>\$268,098</b>	<b>\$284,099</b>	<b>\$294,895</b>	<b>\$10,796</b>	<b>4%</b>

Mandatory	CFDA	FY 2022	FY 2023	PB 2024	Change from FY 2023	
					\$	%
Child Nutrition 1/ 15/	10.555+	26,889	28,550	32,284	3,734	13%
Supplemental Nutrition Assistance - State Administration	10.561	4,870	5,708	5,874	167	3%
Social Services Block Grant (SSBG) 1/	93.667	1,603	1,603	1,603	0	0%
Child Care Entitlements to States	93.596	3,550	3,550	3,550	0	0%
Temporary Assistance to Needy Families (TANF)	93.558	16,512	16,512	16,512	0	0%
TANF Contingency Fund 6/	93.558	608	608	603	-5	-1%
Child Support Enforcement	93.563	4,519	4,357	4,749	392	9%
Foster Care 6/	93.658	5,246	6,368	6,966	598	9%
Adoption Assistance	93.659	3,743	4,128	4,706	578	14%
Independent Living 6/	93.599, 93.674	186	187	291	104	56%
Promoting Safe and Stable Families (PSSF) 1/ 6/	93.556	408	412	731	319	78%
Children's Health Insurance Program (CHIP) State Allotments	93.767	19,302	18,650	19,640	990	5%
Medicaid Vendor Payments 6/	93.778	630,925	635,050	577,137	-57,913	-9%
Medicaid Administration	93.778	23,872	23,878	24,622	744	3%
Vaccines for Children	93.268	5,540	4,434	6,285	1,851	42%
Payments from states for Medicare prescription drugs	N/A	-13,330	-14,651	-18,530	-3,879	26%
Vocational Rehabilitation State Grants 1/	84.126	3,507	3,725	4,011	287	8%
<b>Subtotal: Mandatory</b>		<b>\$737,950</b>	<b>\$743,068</b>	<b>\$691,035</b>	<b>-\$52,034</b>	<b>-7%</b>

<b>Total: Selected Grants-In-Aid</b>		<b>\$1,006,048</b>	<b>\$1,027,167</b>	<b>\$985,930</b>	<b>-\$41,237</b>	<b>-4%</b>
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**Footnotes:**

- 1/ Under the Budget Control Act and subsequent legislation, mandatory programs subject to sequestration receive an automatic adjustment of -5.7% each year. The cuts apply to Special Milk (Child Nutrition), PSSF, SSBG, Vocational Rehabilitation, and a portion of highway funding exempt from obligation limitation. The figures shown are post-sequestration.
- 2/ **DOT:** Figures include general fund appropriation. FY 2022 highway funding includes \$847 million in earmarks; transit funding \$201 million; and Airport Improvement Program (AIP) funding \$279 million. FY 2023 AIP funding includes \$284 million in earmarks; highway funding \$1.863 billion; and transit funding \$360 million. AIP funding excludes IJA appropriations for Airport Infrastructure Grants and the Airport Terminal Program, which are distinct from AIP.
- 3/ **DHS:** SHSGP and UASI are net of set-asides, but SHSGP figure includes the tribal portion. Emergency Food and Shelter Program (EFSP) figures exclude humanitarian assistance funding.
- 4/ **HHS discretionary:** Community Health Centers includes both mandatory and discretionary funds. FY 2022 and FY 2023 figures reflect mandatory sequestration (-2%); PB 2024 figures are excluded from sequestration due to the timing of reauthorization. FY 2022 and FY 2023 Refugee Assistance includes additional funding provided in continuing resolutions (CRs); FY 2023 and PB 2024 figures exclude Refugee Assistance contingency funding (estimated at \$326 million and \$2.8 billion, respectively). FY 2023 LIHEAP includes emergency funding (\$1 billion in the CR and \$3.5 billion in the budget).
- 5/ **DOL:** Data reflect program years. Dislocated Worker Assistance and Adult Training receive an advance appropriation. Unemployment Insurance amount includes Reemployment Services and Integrity funding, but excludes additional funds for states if average weekly insured unemployed (AWIU) exceeds specified threshold.
- 6/ **HHS mandatory:** PSSF and Independent Living figures include both mandatory and discretionary funds. Figures for the following programs reflect the president's legislative proposals: TANF Contingency Fund (-\$5 million), Foster Care (\$344 million), Independent Living (\$100 million), PSSF (\$300 million), Medicaid (\$1.479 billion), Vaccines for Children (\$470 million).
- 7/ **HUD:** Community Development Block Grant funding excludes congressionally directed spending (earmarks). FY 2023 figures for Tenant-Based and Project-Based Rental Assistance include supplemental funding provided in Division N of the omnibus. PB 2024 figures exclude mandatory funding proposals for Project-Based Rental Assistance, Public Housing Fund, and Tenant-Based Rental Assistance.
- 8/ **DOE:** The IJA appropriated (one-time) \$3.5 billion for the Weatherization Assistance Program (WAP) and \$500 million for the State Energy Program. These amounts are not reflected in the table. Amounts for WAP include set-asides.
- 9/ **EPA:** Figures include earmarks: \$444 million for the Clean Water State Revolving Fund (CWSRF) and \$398 million for the Drinking Water State Revolving Fund (DWSRF) in FY 2022; \$863 million for the CWSRF and \$609 million for the DWSRF in FY 2023. IJA amounts for both programs exclude appropriations that target emerging contaminants, and the DWSRF amount excludes targeted funding for replacing lead service lines.
- 10/ **ED:** In addition to the FY 2022 amount shown for the Student Support and Academic Enrichment Block Grant, the Bipartisan Safer Communities Act (BSCA) appropriated \$1 billion that is being used for the Stronger Connections Grant Program. The BSCA also appropriated \$50 million for 21st Century Community Learning Centers, which is included in the FY 2022 figure.
- 11/ **DOC:** FY 2023 figure includes \$618 million in supplemental funding for Regional Technology and Innovation Hubs provided in Division N of the omnibus. PB 2024 figure excludes \$1.5 billion in proposed mandatory funding for the program.
- 12/ Figures exclude disaster relief funding.
- 13/ Figures for FYs 2022 and/or 2023 and/or 2024 include advance appropriations in the IJA.
- 14/ Figures for FY 2022 and FY 2023 include funds appropriated in the Bipartisan Safer Communities Act.
- 15/ **USDA mandatory:** PB 2024 figure includes \$234 million for a legislative proposal to expand access for free school meals.