



## Major Discretionary and Mandatory Program Funding

(\$ in millions)

Discretionary	CFDA	FY 2021 11/	FY 2022	PB 2023	Change from FY 2022	
					Dollar	Percent
<b>Department of Agriculture (USDA)</b>		<b>\$6,427</b>	<b>\$6,440</b>	<b>\$6,464</b>	<b>\$24</b>	<b>0%</b>
Commodity Assistance Program (CAP)	10.565	427	440	464	24	5%
Women, Infants & Children (WIC)	10.557	6,000	6,000	6,000	0	0%
<b>Department of Commerce</b>		<b>306</b>	<b>330</b>	<b>433</b>	<b>103</b>	<b>31%</b>
Economic Development Administration (EDA) Assistance	11.300+	306	330	433	103	31%
<b>Department of Education (ED)</b>		<b>41,275</b>	<b>42,970</b>	<b>48,965</b>	<b>5,995</b>	<b>14%</b>
Title I: Education for the Disadvantaged 10/ 12/	84.010+	16,537	17,537	20,537	3,000	17%
Comprehensive Literacy Development Grants	84.371	192	192	192	0	0%
Ready-to-Learn Television/Media	84.295	30	31	30	-1	-3%
English Language Acquisition	84.365	797	831	1,075	244	29%
Supporting Effective Instruction 10/	84.367	2,143	2,170	2,149	-22	-1%
Teacher and School Leader Incentive Grants	84.374	200	173	150	-23	-13%
Impact Aid	84.041	1,501	1,557	1,541	-16	-1%
21st Century Community Learning Centers	84.287	1,260	1,290	1,310	20	2%
State Assessments	84.369	378	390	378	-12	-3%
Student Support and Academic Enrichment Grants	84.424	1,220	1,280	1,220	-60	-5%
Special Education State Grants (Part B-611) 10/	84.027	12,937	13,344	16,259	2,915	22%
Career and Technical Education State Grants 10/	84.048	1,335	1,380	1,355	-25	-2%
Adult Basic and Literacy Education State Grants	84.002	675	690	700	10	1%
Federal Supplemental Ed. Opportunity Grants	84.007	880	895	880	-15	-2%
Work Study	84.033	1,190	1,210	1,190	-20	-2%
<b>Department of Health and Human Services (HHS)</b>		<b>39,558</b>	<b>47,605</b>	<b>51,318</b>	<b>3,713</b>	<b>8%</b>
Substance Abuse Block Grant	93.959	1,858	1,908	3,008	1,100	58%
Mental Health Block Grant	93.958	758	858	1,653	795	93%
State Opioid Response Grants	93.788	1,500	1,525	2,000	475	31%
Maternal & Child Health Block Grant	93.994	713	748	954	206	28%
Community Health Centers 4/	93.224	5,683	5,653	5,743	90	2%
Preventive Health Block Grant	93.758	160	160	160	0	0%
Family Planning	93.217	286	286	400	114	40%
Ryan White AIDS Grants	93.914, 93.917+	2,424	2,495	2,655	160	6%
Hospital Preparedness Program (HPP)	93.074	281	296	292	-4	-1%
Public Health Emergency Preparedness (PHEP)	93.074	695	715	695	-20	-3%
Head Start	93.600	10,748	11,037	12,203	1,167	11%
Preschool Development Grants	93.434	275	290	450	160	55%
Child Welfare Services	93.645	269	269	279	10	4%
Community Services Block Grant	93.569	745	755	754	-1	0%
Child Care & Development Block Grant	93.575	5,911	6,165	7,562	1,397	23%
Low Income Home Energy Assistance 4/ 13/	93.568	3,750	3,900	4,075	175	4%
Refugee Assistance 4/ 12/	93.584	1,910	8,925	6,328	-2,597	-29%
Aging Grants to States	93.044, 93.045+	1,593	1,620	2,106	486	30%
<b>Department of Housing and Urban Development (HUD)</b>		<b>56,360</b>	<b>59,609</b>	<b>66,695</b>	<b>7,086</b>	<b>12%</b>
Community Development Block Grant - Entitlement (CDBG) 7/	14.218	2,417	2,312	2,487	175	8%
CDBG - Nonentitlement 7/	14.228	1,033	988	1,063	75	8%
Homeless Assistance Grants	14.231	3,000	3,213	3,576	363	11%
HOME Program	14.239	1,350	1,500	1,950	450	30%
Public Housing Fund - Operating 7/	14.850	4,864	5,064	5,060	-4	0%
Public Housing Fund - Capital 7/	14.872	2,942	3,388	3,720	332	10%
Tenant-Based Rental Assistance (Section 8)	14.871	25,777	27,370	32,130	4,760	17%
Project-Based Rental Assistance (Section 8)	14.856	13,465	13,940	15,000	1,060	8%
Housing for the Elderly	14.157	855	1,033	966	-67	-6%
Housing for Persons with AIDS	14.241	430	450	455	5	1%
Housing for Persons with Disabilities	14.181	227	352	288	-64	-18%
<b>Department of Energy and EPA</b>		<b>3,142</b>	<b>6,966</b>	<b>7,741</b>	<b>775</b>	<b>11%</b>
DOE Weatherization Assistance Program 8/	81.042	315	334	502	168	50%
DOE State Energy Program 8/	81.041	63	63	70	7	11%
EPA Clean Water State Revolving Fund 9/ 13/	66.458	1,639	3,541	3,841	300	8%
EPA Drinking Water State Revolving Fund 9/ 13/	66.468	1,126	3,028	3,328	300	10%
<b>Department of Justice (DOJ)</b>		<b>1,042</b>	<b>1,059</b>	<b>1,226</b>	<b>167</b>	<b>16%</b>
Violence Against Women Act (VAWA) STOP Grants	16.588	215	217	326	109	50%
COPS hiring grants 12/	16.710	157	157	388	232	148%
State Criminal Alien Assistance Program (SCAAP)	16.606	244	234	0	-234	-100%
Byrne Justice Assistance Grants (JAG) - formula grants	16.738	360	382	356	-26	-7%
Juvenile Justice-Part B Formula Grant	16.540	67	70	157	87	125%

continued

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					Dollar	Percent
<b>Department of Homeland Security (DHS)</b>		<b>\$1,530</b>	<b>\$1,680</b>	<b>\$1,386</b>	<b>-\$294</b>	<b>-17%</b>
State Homeland Security Grant Program (SHSGP) 3/	97.067	430	430	346	-84	-19%
Urban Area Security Initiative (UASI) 3/	97.067	615	615	531	-84	-14%
Emergency Food and Shelter	97.024	130	280	154	-126	-45%
Emergency Management Performance Grants	97.042	355	355	355	0	0%
<b>Department of Labor (DOL)</b>		<b>6,081</b>	<b>6,405</b>	<b>6,528</b>	<b>122</b>	<b>2%</b>
Dislocated Worker Assistance 5/	17.278	1,062	1,076	1,155	80	7%
Adult Training 5/	17.258	863	871	900	29	3%
Youth Training	17.259	921	933	964	31	3%
Employment Service State Administration	17.207	670	675	699	24	4%
Unemployment Insurance State Administration 5/	17.225	2,566	2,851	2,810	-41	-1%
<b>Department of Transportation (DOT)</b>		<b>66,116</b>	<b>95,167</b>	<b>94,057</b>	<b>-1,110</b>	<b>-1%</b>
Airport Improvement Program 2/	20.106	3,750	3,904	3,350	-554	-14%
Highway Obligation Limitation	20.205	46,365	57,473	58,765	1,291	2%
Highway Funding Exempt from Obligation Limitation 1/ 2/ 13/	20.205	2,697	12,596	10,151	-2,445	-19%
Highway Traffic Safety Grants 13/	20.600+	623	836	857	21	3%
Transit and Bus Grants 2/ 13/	20.500+	10,667	16,509	16,484	-25	0%
Capital Investment Grants 13/	20.500	2,014	3,848	4,450	602	16%
<b>Subtotal: Discretionary</b>		<b>\$221,837</b>	<b>\$268,231</b>	<b>\$284,812</b>	<b>\$16,581</b>	<b>6%</b>

Mandatory	CFDA	FY 2021 11/	FY 2022	PB 2023	Change from FY 2022	
					Dollar	Percent
Child Nutrition 1/	10.555+	25,142	26,889	28,606	1,717	6%
Supplemental Nutrition Assistance - State Administration	10.561	5,313	5,536	5,708	171	3%
Social Services Block Grant (SSBG) 1/	93.667	1,603	1,603	1,603	0	0%
Child Care Entitlements to States 6/	93.596	3,550	3,550	3,550	0	0%
Temporary Assistance to Needy Families (TANF) 6/	93.558	16,512	16,512	16,512	0	0%
TANF Contingency Fund 6/	93.558	608	608	608	0	0%
Child Support Enforcement	93.563	4,550	4,292	4,330	38	1%
Foster Care 6/ 12/	93.658	5,788	6,032	6,189	157	3%
Adoption Assistance 6/	93.659	3,641	4,046	4,128	82	2%
Independent Living 6/ 12/	93.599, 93.674	186	186	191	5	3%
Promoting Safe and Stable Families (PSSF) 1/ 6/ 12/	93.556	408	408	431	23	6%
Children's Health Insurance Program (CHIP) State Allotments 12/	93.767	18,144	19,218	18,686	-532	-3%
Medicaid Vendor Payments 6/ 12/	93.778	531,284	584,922	555,251	-29,671	-5%
Medicaid Administration	93.778	22,509	22,954	23,649	695	3%
Vaccines for Children	93.268	3,806	5,555	5,609	54	1%
Payments from states for Medicare prescription drugs 6/	N/A	-11,859	-12,708	-13,975	-1,267	10%
Vocational Rehabilitation State Grants 1/	84.126	3,466	3,507	3,725	217	6%
<b>Subtotal: Mandatory</b>		<b>\$634,651</b>	<b>\$693,111</b>	<b>\$664,800</b>	<b>-\$28,311</b>	<b>-4%</b>

<b>Total: Selected Grants-In-Aid</b>		<b>\$856,487</b>	<b>\$961,342</b>	<b>\$949,612</b>	<b>-\$11,730</b>	<b>-1%</b>
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**Footnotes:**

1/ Under the Budget Control Act and subsequent legislation, mandatory programs subject to sequestration receive an automatic adjustment of -5.7% in FY 2021, FY 2022, and FY 2023. On this table, the cuts apply to Special Milk (Child Nutrition), PSSF, SSBG, Vocational Rehabilitation, and a portion of highway funding exempt from obligation limitation. The figures shown are post-sequestration.

2/ DOT: Figures include appropriations from the general fund. FY 2022 highway funding includes \$847 million in congressional earmarks; transit funding (non-IIJA) includes \$201 million in earmarks; Airport Improvement Program (AIP) includes \$279 million in earmarks. AIP funding does not include appropriations in the IIJA for Airport Infrastructure Grants or the Airport Terminal Program, both of which are distinct from AIP.

3/ DHS: SHSGP and UASI are net of set-asides, but SHSGP figure includes the tribal portion.

4/ HHS discretionary: Community Health Centers includes both mandatory and discretionary funds. FY 2022 and FY 2023 figures reflect mandatory sequestration of -2% (prior-year figures were excluded from sequestration due to the timing of reauthorization). FY 2022 Refugee Assistance includes \$4.1 billion provided in continuing resolutions for Unaccompanied Minors.

5/ DOL: Data reflect program years rather than fiscal years. Dislocated Worker Assistance and Adult Training receive an advance appropriation. Unemployment Insurance amount includes Reemployment Services and Integrity funding, but excludes additional funds for states if average weekly insured unemployed (AWIU) exceeds specified threshold.

6/ HHS mandatory: The FY 2022 budget extends TANF through September 30, 2022. Child Care Entitlement to States amounts reflect the permanent, annual increase provided in the American Rescue Plan beginning in FY 2021. PSSF and Independent Living figures include both mandatory and discretionary funds. Foster Care, Adoption Assistance, Medicaid, and state payments for Medicare prescription drug figures include the temporary increase in the federal matching rate in response to COVID-19 based on assumptions in the president's FY 2023 budget.

7/ HUD: Community Development Block Grant funding excludes disaster relief. The budget now combines the two public housing accounts into a single public housing fund but specifies the split; amounts include set-asides.

8/ DOE: The IIJA provided a one-time appropriation of \$3.5 billion for the Weatherization Assistance Program (WAP) and \$500 million for the State Energy Program. It is not known how much of this funding will be available in any given year, so these amounts are not reflected in the table. Amounts for WAP include set-asides.

9/ EPA: FY 2022 figures include earmarks of \$444 million for the Clean Water State Revolving Fund (CWSRF) and \$398 million for the Drinking Water State Revolving Fund (DWSRF). IIJA amounts for both programs exclude appropriations that target emerging contaminants, and the DWSRF amount excludes targeted funding for replacing lead service lines.

10/ ED: The following programs receive an advance appropriation: Title I Education for the Disadvantaged, Supporting Effective Instruction, Special Education, and Career and Technical Education.

11/ Figures exclude COVID-19 relief funds.

12/ President's budget (PB) 2023 figure excludes new mandatory funding proposals. These will be highlighted in a forthcoming Budget Brief.

13/ Figures for FYs 2022 and/or 2023 include advance appropriations provided in the IIJA.