



Selected Discretionary and Mandatory Program Funding

(\$ in millions)

Discretionary	CFDA	FY 2022	FY 2023			
			President	House	Senate	CR 11/
Department of Agriculture (USDA)		\$6,440	\$6,464	\$6,470	\$6,466	\$6,440
Commodity Assistance Program (CAP)	10.565	440	464	470	466	440
Women, Infants & Children (WIC)	10.557	6,000	6,000	6,000	6,000	6,000
Department of Commerce		330	433	445	380	330
Economic Development Administration (EDA) Assistance	11.300+	330	433	445	380	330
Department of Education (ED)		42,939	48,935	49,418	48,015	42,939
Title I: Education for the Disadvantaged 12/	84.010+	17,537	20,537	20,537	20,137	17,537
Comprehensive Literacy Development Grants	84.371	192	192	192	197	192
English Language Acquisition	84.365	831	1,075	1,000	954	831
Supporting Effective Instruction	84.367	2,170	2,149	2,270	2,253	2,170
Teacher and School Leader Incentive Grants	84.374	173	150	89	120	173
Impact Aid	84.041	1,557	1,541	1,614	1,610	1,557
21st Century Community Learning Centers 10/	84.287	1,290	1,310	1,410	1,375	1,290
State Assessments	84.369	390	378	390	390	390
Student Support and Academic Enrichment Grants 10/	84.424	1,280	1,220	1,355	1,345	1,280
Special Education State Grants (Part B-611)	84.027	13,344	16,259	16,259	15,319	13,344
Career and Technical Education State Grants	84.048	1,380	1,355	1,425	1,440	1,380
Adult Basic and Literacy Education State Grants	84.002	690	700	714	725	690
Federal Supplemental Ed. Opportunity Grants	84.007	895	880	920	915	895
Work Study	84.033	1,210	1,190	1,244	1,235	1,210
Department of Health and Human Services (HHS)		47,667	51,381	51,832	52,882	47,942
Substance Abuse Block Grant	93.959	1,908	3,008	2,408	2,408	1,908
Mental Health Block Grant 14/	93.958	920	1,716	1,420	1,484	920
State Opioid Response Grants	93.788	1,525	2,000	1,775	2,025	1,525
Maternal & Child Health Block Grant	93.994	748	954	873	952	748
Community Health Centers 4/	93.224	5,653	5,743	5,851	5,823	5,653
Preventive Health Block Grant	93.758	160	160	160	160	160
Family Planning	93.217	286	400	500	512	286
Ryan White AIDS Grants	93.914, 93.917+	2,495	2,655	2,695	2,630	2,495
Hospital Preparedness Program (HPP)	93.074	296	292	327	326	296
Public Health Emergency Preparedness (PHEP)	93.074	715	695	735	740	715
Head Start	93.600	11,037	12,203	12,397	12,037	11,037
Preschool Development Grants	93.434	290	450	350	350	290
Child Welfare Services	93.645	269	279	274	273	269
Community Services Block Grant	93.569	755	754	800	770	755
Child Care & Development Block Grant	93.575	6,165	7,562	7,165	7,165	6,165
Low Income Home Energy Assistance 4/ 13/	93.568	3,900	4,075	4,100	4,100	4,900
Refugee Assistance 4/ 12/	93.584	8,925	6,328	7,979	9,370	8,200
Aging Grants to States	93.044, 93.045+	1,620	2,106	2,023	1,758	1,620
Department of Housing and Urban Development (HUD)		59,609	66,695	65,495	63,921	59,609
Community Development Block Grant - Entitlement (CDBG) 7/	14.218	2,312	2,487	2,312	2,470	2,312
CDBG - Nonentitlement 7/	14.228	988	1,063	988	1,055	988
Homeless Assistance Grants	14.231	3,213	3,576	3,604	3,545	3,213
HOME Program	14.239	1,500	1,950	1,675	1,725	1,500
Public Housing Fund	14.850, 14.872	8,452	8,780	8,734	8,469	8,452
Tenant-Based Rental Assistance (Section 8)	14.871	27,370	32,130	31,043	30,182	27,370
Project-Based Rental Assistance (Section 8)	14.856	13,940	15,000	14,940	14,687	13,940
Housing for the Elderly	14.157	1,033	966	1,200	1,033	1,033
Housing for Persons with AIDS	14.241	450	455	600	468	450
Housing for Persons with Disabilities	14.181	352	288	400	288	352
Department of Energy and EPA		6,966	7,741	7,717	7,687	7,566
DOE Weatherization Assistance Program 8/	81.042	334	502	370	353	334
DOE State Energy Program 8/	81.041	63	70	65	65	63
EPA Clean Water State Revolving Fund 9/ 13/	66.458	3,541	3,841	3,954	3,891	3,841
EPA Drinking Water State Revolving Fund 9/ 13/	66.468	3,028	3,328	3,328	3,378	3,328
Department of Justice (DOJ)		1,209	1,376	1,272	1,349	1,209
Violence Against Women Act (VAWA) STOP Grants	16.588	217	326	225	230	217
COPS hiring grants 12/	16.710	157	388	171	196	157
State Criminal Alien Assistance Program (SCAAP)	16.606	234	0	234	100	234
Byrne Justice Assistance Grants (JAG) - formula grants 14/	16.738	532	506	567	734	532
Juvenile Justice-Part B Formula Grant	16.540	70	157	75	90	70

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Discretionary	CFDA	FY 2022	FY 2023				CR 11/
			President	House	Senate		
Department of Homeland Security (DHS)		\$1,680	\$1,386	\$1,695	\$1,710	\$1,680	
State Homeland Security Grant Program (SHSGP) 3/	97.067	430	346	430	420	430	
Urban Area Security Initiative (UASI) 3/	97.067	615	531	615	605	615	
Emergency Food and Shelter 3/	97.024	280	154	280	330	280	
Emergency Management Performance Grants	97.042	355	355	370	355	355	
Department of Labor (DOL)		6,405	6,903	7,044	6,829	6,405	
Dislocated Worker Assistance 5/	17.278	1,076	1,155	1,162	1,116	1,076	
Adult Training 5/	17.258	871	900	941	886	871	
Youth Training	17.259	933	964	1,033	958	933	
Employment Service State Administration	17.207	675	699	724	685	675	
Unemployment Insurance State Administration 5/	17.225	2,851	3,185	3,185	3,185	2,851	
Department of Transportation (DOT)		95,167	94,057	95,929	97,722	95,167	
Airport Improvement Program 2/	20.106	3,904	3,350	3,623	3,867	3,904	
Highway Obligation Limitation	20.205	57,473	58,765	58,765	58,765	57,473	
Highway Funding Exempt from Obligation Limitation 1/ 2/ 13/	20.205	12,596	10,151	11,906	13,311	12,596	
Highway Traffic Safety Grants 13/	20.600+	836	857	857	857	836	
Transit and Bus Grants 2/ 13/	20.500+	16,509	16,484	16,930	16,811	16,509	
Capital Investment Grants 13/	20.500	3,848	4,450	3,848	4,111	3,848	
Subtotal: Discretionary		\$268,413	\$285,370	\$287,317	\$286,961	\$269,288	

Mandatory	CFDA	FY 2022	FY 2023				CR 11/
			President	House	Senate		
Child Nutrition 1/	10.555+	26,889	28,606	28,633	28,619	28,606	
Supplemental Nutrition Assistance - State Administration	10.561	5,536	5,708	5,708	5,708	5,708	
Social Services Block Grant (SSBG) 1/	93.667	1,603	1,603	1,603	1,603	1,603	
Child Care Entitlements to States 6/	93.596	3,550	3,550	3,550	3,550	3,550	
Temporary Assistance to Needy Families (TANF) 6/	93.558	16,512	16,512	16,512	16,512	16,512	
TANF Contingency Fund 6/	93.558	608	608	608	608	608	
Child Support Enforcement	93.563	4,292	4,330	4,330	4,330	4,330	
Foster Care 6/ 12/	93.658	6,032	6,189	6,189	6,189	6,189	
Adoption Assistance 6/	93.659	4,046	4,128	4,128	4,128	4,128	
Independent Living 6/ 12/	93.599, 93.674	186	191	188	186	186	
Promoting Safe and Stable Families (PSSF) 1/ 6/ 12/	93.556	408	431	408	420	408	
Children's Health Insurance Program (CHIP) State Allotments 12/	93.767	19,218	18,686	18,686	18,686	18,686	
Medicaid Vendor Payments 6/ 12/	93.778	584,922	555,251	555,251	555,251	555,251	
Medicaid Administration	93.778	22,954	23,649	23,649	23,649	23,649	
Vaccines for Children	93.268	5,555	5,609	5,609	5,609	5,609	
Payments from states for Medicare prescription drugs 6/	N/A	-12,708	-13,975	-13,975	-13,975	-13,975	
Vocational Rehabilitation State Grants 1/	84.126	3,507	3,725	3,725	3,725	3,725	
Subtotal: Mandatory		\$693,111	\$664,800	\$664,801	\$664,797	\$664,772	

Total: Selected Grants-In-Aid		\$961,524	\$950,170	\$952,118	\$951,757	\$934,060	
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Footnotes:

1/ Under the Budget Control Act and subsequent legislation, mandatory programs subject to sequestration receive an automatic adjustment of -5.7% each year. The cuts apply to Special Milk (Child Nutrition), PSSF, SSBG, Vocational Rehabilitation, and a portion of highway funding exempt from obligation limitation. The figures shown are post-sequestration.

2/ **DOT:** Figures include appropriations from the general fund. FY 2022 and FY 2023 House and Senate figures include earmarks. AIP funding does not include appropriations in the IJA for Airport Infrastructure Grants or the Airport Terminal Program, both of which are distinct from AIP.

3/ **DHS:** SHSGP and UASI are net of set-asides, but SHSGP figure includes the tribal portion. Emergency Food and Shelter amounts include funding for humanitarian assistance: \$150 million in FY 2022, \$24 million in the president's FY 2023 proposal, and \$150 million in the House FY 2023 proposal.

4/ **HHS discretionary:** Community Health Centers includes both mandatory and discretionary funds. Figures reflect mandatory sequestration (-2%). FY 2022 Refugee Assistance includes \$4.1 billion provided in continuing resolutions for Unaccompanied Minors. FY 2023 CR includes an additional \$1.775 billion for Refugee Assistance and \$1 billion for LIHEAP.

5/ **DOL:** Data reflect program years rather than fiscal years. Dislocated Worker Assistance and Adult Training receive an advance appropriation. Unemployment Insurance amount includes Reemployment Services and Integrity funding, but excludes additional funds for states if average weekly insured unemployed (AWIU) exceeds specified threshold.

6/ **HHS mandatory:** The FY 2023 CR extends TANF through December 16, 2022; FY 2023 figures are annualized levels. Child Care Entitlement to States amounts reflect the permanent, annual increase provided in the American Rescue Plan beginning in FY 2021. PSSF and Independent Living figures include both mandatory and discretionary funds. Foster Care, Adoption Assistance, Medicaid, and state payments for Medicare prescription drug figures include the temporary increase in the federal matching rate in response to COVID-19 based on assumptions in the president's FY 2023 budget.

7/ **HUD:** Community Development Block Grant funding excludes disaster relief.

8/ **DOE:** The IJA appropriated \$3.5 billion (one-time) for the Weatherization Assistance Program (WAP) and \$500 million for the State Energy Program. It is not known how much will be available in any given year, so these amounts are not reflected in the table. Amounts for WAP include set-asides.

9/ **EPA:** FY 2022 and FY 2023 House and Senate figures include earmarks. IJA amounts for both programs exclude appropriations that target emerging contaminants, and the DWSRF amount excludes targeted funding for replacing lead service lines.

10/ **ED:** In addition to the amounts listed for FY 2022, the Bipartisan Safer Communities Act appropriated \$1 billion for the Student Support and Academic Enrichment Block Grant (available through 9/30/2025) and \$50 million for 21st Century Community Learning Centers (available through 9/30/2023).

11/ Amounts listed are annualized funding under the CR, which runs through December 16, 2022.

12/ President's FY 2023 figure excludes new mandatory funding proposals. These are highlighted in *Budget Brief 22-06*.

13/ Figures for FYs 2022 and/or 2023 include advance appropriations provided in the IJA.

14/ Figures for FY 2022 and FY 2023 include funds appropriated in the Bipartisan Safer Communities Act.