



Major Discretionary and Mandatory Program Funding

(\$ in millions)

Discretionary	CFDA	FY 2021 11/	FY 2022 /11		Change from FY 2021	
			IJA	Total (inc. IJA)	Dollar	Percent
Department of Agriculture (USDA)		\$6,427	\$0	\$6,440	\$13	0%
Commodity Assistance Program (CAP)	10.565	427		440	13	3%
Women, Infants & Children (WIC)	10.557	6,000		6,000	0	0%
Department of Commerce		306	0	330	25	8%
Economic Development Administration (EDA) Assistance	11.300+	306		330	25	8%
Department of Education (ED)		41,275	0	42,970	1,695	4%
Title I: Education for the Disadvantaged 10/	84.010+	16,537		17,537	1,000	6%
Comprehensive Literacy Development Grants	84.371	192		192	0	0%
Ready-to-Learn Television/Media	84.295	30		31	1	3%
English Language Acquisition	84.365	797		831	34	4%
Supporting Effective Instruction 10/	84.367	2,143		2,170	27	1%
Teacher and School Leader Incentive Grants	84.374	200		173	-27	-14%
Impact Aid	84.041	1,501		1,557	56	4%
21st Century Community Learning Centers	84.287	1,260		1,290	30	2%
State Assessments	84.369	378		390	12	3%
Student Support and Academic Enrichment Grants	84.424	1,220		1,280	60	5%
Special Education State Grants (Part B-611) 10/	84.027	12,937		13,344	406	3%
Career and Technical Education State Grants 10/	84.048	1,335		1,380	45	3%
Adult Basic and Literacy Education State Grants	84.002	675		690	16	2%
Federal Supplemental Ed. Opportunity Grants	84.007	880		895	15	2%
Work Study	84.033	1,190		1,210	20	2%
Department of Health and Human Services (HHS)		39,558	100	47,605	8,047	20%
Substance Abuse Block Grant	93.959	1,858		1,908	50	3%
Mental Health Block Grant	93.958	758		858	100	13%
State Opioid Response Grants	93.788	1,500		1,525	25	2%
Maternal & Child Health Block Grant	93.994	713		748	35	5%
Community Health Centers 4/	93.224	5,683		5,653	-30	-1%
Preventive Health Block Grant	93.758	160		160	0	0%
Family Planning	93.217	286		286	0	0%
Ryan White AIDS Grants	93.914, 93.917+	2,424		2,495	71	3%
Hospital Preparedness Program (HPP)	93.074	281		296	15	5%
Public Health Emergency Preparedness (PHEP)	93.074	695		715	20	3%
Head Start	93.600	10,748		11,037	289	3%
Preschool Development Grants	93.434	275		290	15	5%
Child Welfare Services	93.645	269		269	0	0%
Community Services Block Grant	93.569	745		755	10	1%
Child Care & Development Block Grant	93.575	5,911		6,165	254	4%
Low Income Home Energy Assistance	93.568	3,750	100	3,900	150	4%
Refugee Assistance 4/	93.584	1,910		8,925	7,015	367%
Aging Grants to States	93.044, 93.045+	1,593		1,620	28	2%
Department of Housing and Urban Development (HUD)		56,360	0	59,609	3,249	6%
Community Development Block Grant - Entitlement (CDBG) 7/	14.218	2,417		2,312	-105	-4%
CDBG - Nonentitlement 7/	14.228	1,033		988	-45	-4%
Homeless Assistance Grants	14.231	3,000		3,213	213	7%
HOME Program	14.239	1,350		1,500	150	11%
Public Housing Fund - Operating 7/	14.850	4,864		5,064	200	4%
Public Housing Fund - Capital 7/	14.872	2,942		3,388	446	15%
Tenant-Based Rental Assistance (Section 8)	14.871	25,777		27,370	1,592	6%
Project-Based Rental Assistance (Section 8)	14.856	13,465		13,940	475	4%
Housing for the Elderly	14.157	855		1,033	178	21%
Housing for Persons with AIDS	14.241	430		450	20	5%
Housing for Persons with Disabilities	14.181	227		352	125	55%
Department of Energy and EPA		3,142	7,804	10,966	7,824	249%
DOE Weatherization Assistance Program 8/	81.042	315	3,500	3,834	3,519	1117%
DOE State Energy Program 8/	81.041	63	500	563	501	801%
EPA Clean Water State Revolving Fund 9/	66.458	1,639	1,902	3,541	1,902	116%
EPA Drinking Water State Revolving Fund 9/	66.468	1,126	1,902	3,028	1,902	169%
Department of Justice (DOJ)		1,042	0	1,059	17	2%
Violence Against Women Act (VAWA) STOP Grants	16.588	215		217	2	1%
COPS hiring grants	16.710	157		157	0	0%
State Criminal Alien Assistance Program (SCAAP)	16.606	244		234	-10	-4%
Byrne Justice Assistance Grants (JAG) - formula grants	16.738	360		382	22	6%
Juvenile Justice-Part B Formula Grant	16.540	67		70	3	5%

continued

Discretionary	CFDA	FY 2021 11/	FY 2022 /11		Change from FY 2021	
			IJIA	Total (inc. IJIA)	Dollar	Percent
Department of Homeland Security (DHS)		\$1,530	\$0	\$1,680	\$150	10%
State Homeland Security Grant Program (SHSGP) 3/	97.067	430		430	0	0%
Urban Area Security Initiative (UASI) 3/	97.067	615		615	0	0%
Emergency Food and Shelter	97.024	130		280	150	115%
Emergency Management Performance Grants	97.042	355		355	0	0%
Department of Labor (DOL)		6,081	0	6,405	324	5%
Dislocated Worker Assistance 5/	17.278	1,062		1,076	14	1%
Adult Training 5/	17.258	863		871	8	1%
Youth Training	17.259	921		933	12	1%
Employment Service State Administration	17.207	670		675	5	1%
Unemployment Insurance State Administration 5/	17.225	2,566		2,851	285	11%
Department of Transportation (DOT)		66,116	14,006	95,407	29,292	44%
Grants-in-Aid for Airports 2/	20.106	3,750		3,904	154	4%
Highway Obligation Limitation	20.205	46,365		57,473	11,108	24%
Highway Funding Exempt from Obligation Limitation 1/ 2/	20.205	2,697	9,454	12,596	9,899	367%
Highway Traffic Safety Grants	20.600+	623	302	1,076	453	73%
Transit and Bus Grants 2/	20.500+	10,667	2,650	16,509	5,843	55%
Capital Investment Grants	20.500	2,014	1,600	3,848	1,834	91%
Subtotal: Discretionary		\$221,837	\$21,910	\$272,471	\$50,634	23%

Mandatory	CFDA	FY 2021 11/	FY 2022 /11		Change from FY 2021	
			IJIA	All (inc. IJIA)	Dollar	Percent
Child Nutrition 1/	10.555+	25,142		26,889	1,747	7%
Supplemental Nutrition Assistance - State Administration	10.561	5,313		5,536	223	4%
Social Services Block Grant (SSBG) 1/	93.667	1,603		1,603	0	0%
Child Care Entitlements to States 6/	93.596	3,550		3,550	0	0%
Temporary Assistance to Needy Families (TANF) 6/	93.558	16,512		16,512	0	0%
TANF Contingency Fund 6/	93.558	608		608	0	0%
Child Support Enforcement	93.563	4,497		4,341	-156	-3%
Foster Care 6/	93.658	5,795		5,829	34	1%
Adoption Assistance 6/	93.659	3,802		3,736	-66	-2%
Independent Living 6/	93.599, 93.674	186		186	0	0%
Promoting Safe and Stable Families (PSSF) 1/ 6/	93.556	408		408	0	0%
Children's Health Insurance Program (CHIP) State Allotments	93.767	18,086		19,072	986	5%
Medicaid Vendor Payments 6/	93.778	538,883		536,237	-2,646	0%
Medicaid Administration	93.778	22,895		22,290	-605	-3%
Vaccines for Children	93.268	5,468		5,140	-328	-6%
Payments from states for Medicare prescription drugs 6/	N/A	-11,417		-13,562	-2,145	19%
Vocational Rehabilitation State Grants 1/	84.126	3,466		3,507	42	1%
Subtotal: Mandatory		\$644,797	\$0	\$641,882	-\$2,915	0%

Total: Selected Grants-In-Aid		\$866,634	\$21,910	\$914,353	\$47,719	6%
--------------------------------------	--	------------------	-----------------	------------------	-----------------	-----------

Footnotes:

1/ Under the Budget Control Act, mandatory programs subject to sequestration received an automatic adjustment of -5.9% in FY 2020 and -5.7% in FY 2021 and FY 2022. On this table, the cuts apply to Special Milk (Child Nutrition), PSSF, SSBG, Vocational Rehabilitation, and a portion of highway funding exempt from obligation limitation. The figures shown are post-sequestration.

2/ DOT: Figures include appropriations from the general fund. FY 2022 highway funding (non-IJIA) includes \$847 million in congressional earmarks; transit funding (non-IJIA) includes \$201 million in earmarks; Grants-in-Aid for Airports includes \$279 million in earmarks.

3/ DHS: SHSGP and UASI are net of set-asides, but SHSGP figure includes the tribal portion.

4/ HHS discretionary: HHS discretionary: Community Health Centers includes both mandatory and discretionary funds. FY 2022 figures reflect mandatory sequestration (prior-year figures were excluded from sequestration due to the timing of reauthorization). Refugee Assistance includes \$4.1 billion provided in continuing resolutions.

5/ DOL: Data reflect program years rather than fiscal years. Dislocated Worker Assistance and Adult Training receive an advance appropriation. Unemployment Insurance amount includes Reemployment Services and Integrity funding, but excludes additional funds for states if average weekly insured unemployed (AWIU) exceeds specified threshold.

6/ HHS mandatory: The FY 2022 budget extends TANF through September 30, 2022. Child Care Entitlement to States amounts reflect the permanent, annual increase provided in the American Rescue Plan beginning in FY 2021. PSSF and Independent Living figures include both mandatory and discretionary funds. Foster Care, Adoption Assistance, Medicaid, and state payments for Medicare prescription drug figures include the temporary increase in the federal matching rate in response to COVID-19 based on assumptions in the president's FY 2022 budget.

7/ HUD: Community Development Block Grant funding excludes disaster relief. The FY 2021 and FY 2022 budgets combine the two public housing accounts into a single public housing fund but specify the split; amounts include set-asides.

8/ DOE: The IJIA provided a one-time appropriation for the Weatherization Assistance and State Energy programs. It is not known whether the full IJIA appropriation for these programs will be made available in FY 2022. The FY 2022 appropriation for Weatherization Assistance includes set-asides.

9/ EPA: FY 2022 figures include earmarks of \$444 million for the Clean Water State Revolving Fund (CWSRF) and \$398 million for the Drinking Water State Revolving Fund (DWSRF). IJIA amounts for both programs exclude appropriations that target emerging contaminants, and the DWSRF amount excludes targeted funding for replacing lead service lines.

10/ ED: The following programs receive an advance appropriation: Title I Education for the Disadvantaged, Supporting Effective Instruction, Special Education, and Career and Technical Education.

11/ Figures exclude COVID-19 relief funds.