



# Major Discretionary and Mandatory Program Funding

(\$ in millions)

Discretionary	CFDA	FY 2020 10/	FY 2021 10/	PB 2022 10/	Change from FY 2021	
					Dollar	Percent
<b>Department of Agriculture (USDA)</b>		<b>\$6,344</b>	<b>\$6,427</b>	<b>\$6,442</b>	<b>\$15</b>	<b>0%</b>
Commodity Assistance Program (CAP)	10.565	344	427	442	15	4%
Women, Infants & Children (WIC)	10.557	6,000	6,000	6,000	0	0%
<b>Department of Commerce</b>		<b>293</b>	<b>306</b>	<b>383</b>	<b>77</b>	<b>25%</b>
Economic Development Administration (EDA) Assistance	11.300+	293	306	383	77	25%
<b>Department of Education (ED)</b>		<b>40,723</b>	<b>41,275</b>	<b>44,110</b>	<b>2,835</b>	<b>7%</b>
Title I: Education for the Disadvantaged 9/	84.010+	16,310	16,537	16,537	0	0%
Comprehensive Literacy Development Grants	84.371	192	192	192	0	0%
Ready-to-Learn Television/Media	84.295	29	30	30	0	0%
English Language Acquisition	84.365	787	797	917	120	15%
Supporting Effective Instruction 9/	84.367	2,132	2,143	2,149	6	0%
Teacher and School Leader Incentive Grants	84.374	200	200	200	0	0%
Impact Aid	84.041	1,486	1,501	1,541	40	3%
21st Century Community Learning Centers	84.287	1,250	1,260	1,310	50	4%
State Assessments	84.369	378	378	378	0	0%
Student Support and Academic Enrichment Grants	84.424	1,210	1,220	1,220	0	0%
Special Education State Grants (Part B-611) 9/	84.027	12,764	12,937	15,537	2,600	20%
Career and Technical Education State Grants 9/	84.048	1,283	1,335	1,355	20	1%
Adult Basic and Literacy Education State Grants	84.002	657	675	675	0	0%
Federal Supplemental Ed. Opportunity Grants	84.007	865	880	880	0	0%
Work Study	84.033	1,180	1,190	1,190	0	0%
<b>Department of Health and Human Services (HHS)</b>		<b>39,122</b>	<b>39,558</b>	<b>49,104</b>	<b>9,547</b>	<b>24%</b>
Substance Abuse Block Grant	93.959	1,858	1,858	3,508	1,650	89%
Mental Health Block Grant	93.958	723	758	1,583	825	109%
State Opioid Response Grants	93.788	1,500	1,500	2,250	750	50%
Maternal & Child Health Block Grant	93.994	688	713	823	110	15%
Community Health Centers 4/	93.224	5,626	5,683	5,638	-45	-1%
Preventive Health Block Grant	93.758	160	160	160	0	0%
Family Planning	93.217	286	286	340	54	19%
Ryan White AIDS Grants	93.914, 93.917+	2,389	2,424	2,555	131	5%
Hospital Preparedness Program (HPP)	93.074	276	281	292	11	4%
Public Health Emergency Preparedness (PHEP)	93.074	675	695	695	0	0%
Head Start	93.600	10,613	10,748	11,932	1,184	11%
Preschool Development Grants	93.434	275	275	450	175	64%
Child Welfare Services	93.645	269	269	275	6	2%
Community Services Block Grant	93.569	740	745	754	9	1%
Child Care & Development Block Grant	93.575	5,826	5,911	7,377	1,466	25%
Low Income Home Energy Assistance	93.568	3,740	3,750	3,850	100	3%
Refugee Assistance	93.584	1,908	1,910	4,404	2,494	131%
Aging Grants to States	93.044, 93.045+	1,571	1,593	2,219	626	39%
<b>Department of Housing and Urban Development (HUD)</b>		<b>52,795</b>	<b>56,360</b>	<b>63,507</b>	<b>7,147</b>	<b>13%</b>
Community Development Block Grant - Entitlement (CDBG) 7/	14.218	2,382	2,417	2,417	0	0%
CDBG - Nonentitlement 7/	14.228	1,018	1,033	1,033	0	0%
Homeless Assistance Grants	14.231	2,777	3,000	3,500	500	17%
HOME Program	14.239	1,350	1,350	1,850	500	37%
Public Housing Fund - Operating 7/	14.850	4,549	4,864	4,917	53	1%
Public Housing Fund - Capital 7/	14.872	2,870	2,942	3,658	716	24%
Tenant-Based Rental Assistance (Section 8)	14.871	23,874	25,777	30,422	4,645	18%
Project-Based Rental Assistance (Section 8)	14.856	12,570	13,465	14,060	595	4%
Housing for the Elderly	14.157	793	855	928	73	9%
Housing for Persons with AIDS	14.241	410	430	450	20	5%
Housing for Persons with Disabilities	14.181	202	227	272	45	20%
<b>Department of Energy and EPA</b>		<b>3,136</b>	<b>3,142</b>	<b>3,991</b>	<b>849</b>	<b>27%</b>
DOE Weatherization Assistance Program 8/	81.042	309	315	400	85	27%
DOE State Energy Program	81.041	63	63	363	300	480%
EPA Clean Water State Revolving Fund	66.458	1,639	1,639	1,871	232	14%
EPA Drinking Water State Revolving Fund	66.468	1,126	1,126	1,358	232	21%
<b>Department of Justice (DOJ)</b>		<b>1,026</b>	<b>1,042</b>	<b>1,394</b>	<b>351</b>	<b>34%</b>
Violence Against Women Act (VAWA) STOP Grants	16.588	215	215	400	185	86%
COPS hiring grants	16.710	156	157	388	232	148%
State Criminal Alien Assistance Program (SCAAP)	16.606	244	244	0	-244	-100%
Byrne Justice Assistance Grants (JAG) - formula grants	16.738	349	360	356	-5	-1%
Juvenile Justice-Part B Formula Grant	16.540	63	67	250	184	276%

continued

Discretionary	CFDA	FY 2020 10/	FY 2021 10/	PB 2022 10/	Change from FY 2021	
					Dollar	Percent
<b>Department of Homeland Security (DHS)</b>		<b>\$1,525</b>	<b>\$1,530</b>	<b>\$1,499</b>	<b>-\$31</b>	<b>-2%</b>
State Homeland Security Grant Program (SHSGP) 3/	97.067	430	430	415	-15	-4%
Urban Area Security Initiative (UASI) 3/	97.067	615	615	600	-15	-2%
Emergency Food and Shelter	97.024	125	130	130	0	0%
Emergency Management Performance Grants	97.042	355	355	355	0	0%
<b>Department of Labor (DOL)</b>		<b>6,029</b>	<b>6,081</b>	<b>6,843</b>	<b>762</b>	<b>13%</b>
Dislocated Worker Assistance 5/	17.278	1,052	1,062	1,155	94	9%
Adult Training 5/	17.258	855	863	900	37	4%
Youth Training	17.259	913	921	964	43	5%
Employment Service State Administration	17.207	668	670	699	29	4%
Unemployment Insurance State Administration 5/	17.225	2,541	2,566	3,125	559	22%
<b>Department of Transportation (DOT)</b>		<b>66,238</b>	<b>66,116</b>	<b>63,658</b>	<b>-2,457</b>	<b>-4%</b>
Airport Obligation Limitation 2/	20.106	3,750	3,750	3,350	-400	-11%
Highway Obligation Limitation	20.205	46,365	46,365	46,365	0	0%
Highway Funding Exempt from Obligation Limitation 1/ 2/	20.205	2,862	2,697	697	-2,000	-74%
Highway Traffic Safety Obligation Limitation	20.600+	623	623	623	0	0%
Transit and Bus Grants Obligation Limitation 2/	20.500+	10,660	10,667	10,150	-516	-5%
Capital Investment Grants	20.500	1,978	2,014	2,473	459	23%
<b>Subtotal: Discretionary</b>		<b>\$217,229</b>	<b>\$221,837</b>	<b>\$240,932</b>	<b>\$19,095</b>	<b>9%</b>

Mandatory	CFDA	FY 2020 10/	FY 2021 10/	PB 2022 10/	Change from FY 2021	
					Dollar	Percent
Child Nutrition 1/	10.555+	23,634	25,141	26,905	1,764	7%
Supplemental Nutrition Assistance - State Administration	10.561	4,966	5,313	5,536	223	4%
Social Services Block Grant (SSBG) 1/	93.667	1,600	1,603	1,603	0	0%
Child Care Entitlements to States 6/	93.596	2,917	3,550	3,550	0	0%
Temporary Assistance to Needy Families (TANF) 6/	93.558	16,512	16,512	16,512	0	0%
TANF Contingency Fund 6/	93.558	608	608	608	0	0%
Child Support Enforcement	93.563	4,949	4,497	4,341	-156	-3%
Foster Care 6/	93.658	5,354	5,796	5,821	25	0%
Family First Implementation Grants 6/	N/A	500	0	0	0	N/A
Adoption Assistance 6/	93.659	3,385	3,802	3,739	-63	-2%
Independent Living 6/	93.599, 93.674	186	186	191	5	3%
Promoting Safe and Stable Families (PSSF) 1/ 6/	93.556	417	408	431	23	6%
Children's Health Insurance Program (CHIP) State Allotments 6/	93.767	18,549	18,086	19,072	986	5%
Medicaid Vendor Payments 6/	93.778	490,831	538,883	536,237	-2,646	0%
Medicaid Administration 6/	93.778	23,598	22,895	22,290	-605	-3%
Vaccines for Children	93.268	4,578	5,468	5,140	-328	-6%
Payments from states for Medicare prescription drugs 6/	N/A	-11,720	-11,417	-13,562	-2,145	19%
Vocational Rehabilitation State Grants 1/	84.126	3,397	3,466	3,507	42	1%
<b>Subtotal: Mandatory</b>		<b>\$594,260</b>	<b>\$644,797</b>	<b>\$641,921</b>	<b>-\$2,876</b>	<b>0%</b>

<b>Total: Selected Grants-In-Aid</b>		<b>\$811,490</b>	<b>\$866,634</b>	<b>\$882,853</b>	<b>\$16,219</b>	<b>2%</b>
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**Footnotes:**

1/ Under the Budget Control Act, mandatory programs subject to sequestration received an automatic adjustment of -5.9% in FY 2020, and -5.7% in FY 2021 and FY 2022. On this table, the cuts apply to Special Milk (Child Nutrition), PSSF, SSBG, Vocational Rehabilitation, and a portion of highway funding exempt from obligation limitation. The figures shown are post-sequestration.

2/ **DOT:** Figures include appropriations from the general fund. No general fund appropriations were proposed in the president's FY 2022 budget.

3/ **DHS:** SHSGP and UASI are net of set-asides, but SHSGP figure includes the tribal portion.

4/ **HHS discretionary:** Community Health Centers includes both mandatory and discretionary funds. FY 2022 figures reflect mandatory sequestration (prior year figures were excluded from sequestration due to the timing of reauthorization).

5/ **DOL:** Data reflect program years rather than fiscal years. Dislocated Worker Assistance and Adult Training receive an advance appropriation. Unemployment Insurance amount includes Reemployment Services and Integrity funding, but excludes additional funds for states if average weekly insured unemployed (AWIU) exceeds a specified threshold (estimated at \$2.1 billion in FY 2020 and \$747 million in FY 2021).

6/ **HHS mandatory:** TANF is currently extended through September 30, 2021. Child Care Entitlement to States amounts reflect the permanent, annual increase provided in the American Rescue Plan beginning in FY 2021. PSSF and Independent Living figures include both mandatory and discretionary funds. The FY 2020 budget included \$500 million in one-time formula funds for transition activities related to the Family First Prevention Services Act. Foster Care, Adoption Assistance, Medicaid, CHIP, and state payments for Medicare prescription drug figures include the temporary increase in the federal matching rate in response to COVID-19.

7/ **HUD:** Community Development Block Grant funding excludes disaster relief. The FY 2021 budget combined the two public housing accounts into a single public housing fund, but did not provide additional flexibility between operating and capital activities.

8/ **DOE:** The president's FY 2022 figure excludes \$21 million for a new Weatherization Readiness Fund.

9/ **ED:** The following programs receive an advance appropriation: Title I Education for the Disadvantaged, Supporting Effective Instruction, Special Education, and Career and Technical Education.

10/ Figures exclude COVID-19 relief funds unless otherwise noted. The president's FY 2022 figures exclude legislative proposals; these will be highlighted in a forthcoming *Budget Brief*, along with new programs.