



# Major Discretionary and Mandatory Program Funding

(\$ in millions)

Discretionary	CFDA	FY 2020 10/	FY 2021 10/	FY 2022 10/		
				President	House	Senate
<b>Department of Agriculture (USDA)</b>		<b>\$6,344</b>	<b>\$6,427</b>	<b>\$6,442</b>	<b>\$6,453</b>	<b>\$0</b>
Commodity Assistance Program (CAP)	10.565	344	427	442	453	
Women, Infants & Children (WIC)	10.557	6,000	6,000	6,000	6,000	
<b>Department of Commerce</b>		<b>293</b>	<b>306</b>	<b>383</b>	<b>383</b>	<b>0</b>
Economic Development Administration (EDA) Assistance	11.300+	293	306	383	383	
<b>Department of Education (ED)</b>		<b>40,723</b>	<b>41,275</b>	<b>64,110</b>	<b>64,433</b>	<b>0</b>
Title I: Education for the Disadvantaged 9/	84.010+	16,310	16,537	36,537	36,037	
Comprehensive Literacy Development Grants	84.371	192	192	192	192	
Ready-to-Learn Television/Media	84.295	29	30	30	32	
English Language Acquisition	84.365	787	797	917	1,000	
Supporting Effective Instruction 9/	84.367	2,132	2,143	2,149	2,293	
Teacher and School Leader Incentive Grants	84.374	200	200	200	200	
Impact Aid	84.041	1,486	1,501	1,541	1,552	
21st Century Community Learning Centers	84.287	1,250	1,260	1,310	1,360	
State Assessments	84.369	378	378	378	378	
Student Support and Academic Enrichment Grants	84.424	1,210	1,220	1,220	1,305	
Special Education State Grants (Part B-611) 9/	84.027	12,764	12,937	15,537	15,537	
Career and Technical Education State Grants 9/	84.048	1,283	1,335	1,355	1,385	
Adult Basic and Literacy Education State Grants	84.002	657	675	675	700	
Federal Supplemental Ed. Opportunity Grants	84.007	865	880	880	1,028	
Work Study	84.033	1,180	1,190	1,190	1,434	
<b>Department of Health and Human Services (HHS)</b>		<b>39,122</b>	<b>39,558</b>	<b>49,105</b>	<b>49,055</b>	<b>0</b>
Substance Abuse Block Grant	93.959	1,858	1,858	3,508	2,858	
Mental Health Block Grant	93.958	723	758	1,583	1,583	
State Opioid Response Grants	93.788	1,500	1,500	2,250	2,000	
Maternal & Child Health Block Grant	93.994	688	713	823	869	
Community Health Centers 4/	93.224	5,626	5,683	5,638	5,736	
Preventive Health Block Grant	93.758	160	160	160	160	
Family Planning	93.217	286	286	340	400	
Ryan White AIDS Grants	93.914, 93.917+	2,389	2,424	2,555	2,655	
Hospital Preparedness Program (HPP)	93.074	276	281	292	320	
Public Health Emergency Preparedness (PHEP)	93.074	675	695	695	715	
Head Start	93.600	10,613	10,748	11,932	12,182	
Preschool Development Grants	93.434	275	275	450	450	
Child Welfare Services	93.645	269	269	275	275	
Community Services Block Grant	93.569	740	745	754	800	
Child Care & Development Block Grant	93.575	5,826	5,911	7,377	7,377	
Low Income Home Energy Assistance	93.568	3,740	3,750	3,850	3,900	
Refugee Assistance	93.584	1,908	1,910	4,405	4,505	
Aging Grants to States	93.044, 93.045+	1,571	1,593	2,219	2,270	
<b>Department of Housing and Urban Development (HUD)</b>		<b>52,795</b>	<b>56,360</b>	<b>63,527</b>	<b>62,848</b>	<b>0</b>
Community Development Block Grant - Entitlement (CDBG) 7/	14.218	2,382	2,417	2,417	2,611	
CDBG - Nonentitlement 7/	14.228	1,018	1,033	1,033	1,116	
Homeless Assistance Grants	14.231	2,777	3,000	3,500	3,420	
HOME Program	14.239	1,350	1,350	1,850	1,850	
Public Housing Fund - Operating 7/	14.850	4,549	4,864	4,917	4,922	
Public Housing Fund - Capital 7/	14.872	2,870	2,942	3,658	3,718	
Tenant-Based Rental Assistance (Section 8)	14.871	23,874	25,777	30,442	29,216	
Project-Based Rental Assistance (Section 8)	14.856	12,570	13,465	14,060	14,010	
Housing for the Elderly	14.157	793	855	928	1,033	
Housing for Persons with AIDS	14.241	410	430	450	600	
Housing for Persons with Disabilities	14.181	202	227	272	352	
<b>Department of Energy and EPA</b>		<b>3,136</b>	<b>3,142</b>	<b>3,991</b>	<b>3,682</b>	<b>0</b>
DOE Weatherization Assistance Program 8/	81.042	309	315	400	383	
DOE State Energy Program	81.041	63	63	363	70	
EPA Clean Water State Revolving Fund	66.458	1,639	1,639	1,871	1,871	
EPA Drinking Water State Revolving Fund	66.468	1,126	1,126	1,358	1,358	
<b>Department of Justice (DOJ)</b>		<b>1,026</b>	<b>1,042</b>	<b>1,393</b>	<b>1,063</b>	<b>0</b>
Violence Against Women Act (VAWA) STOP Grants	16.588	215	215	400	223	
COPS hiring grants	16.710	156	157	388	157	
State Criminal Alien Assistance Program (SCAAP)	16.606	244	244	0	244	
Byrne Justice Assistance Grants (JAG) - formula grants	16.738	349	360	356	360	
Juvenile Justice-Part B Formula Grant	16.540	63	67	250	80	

continued

Discretionary	CFDA	FY 2020 10/	FY 2021 10/	FY 2022 10/		
				President	House	Senate
<b>Department of Homeland Security (DHS)</b>		<b>\$1,525</b>	<b>\$1,530</b>	<b>\$1,499</b>	<b>\$1,550</b>	<b>\$0</b>
State Homeland Security Grant Program (SHSGP) 3/	97.067	430	430	415	430	
Urban Area Security Initiative (UASI) 3/	97.067	615	615	600	615	
Emergency Food and Shelter	97.024	125	130	130	140	
Emergency Management Performance Grants	97.042	355	355	355	365	
<b>Department of Labor (DOL)</b>		<b>6,029</b>	<b>6,081</b>	<b>6,843</b>	<b>6,969</b>	<b>0</b>
Dislocated Worker Assistance 5/	17.278	1,052	1,062	1,155	1,184	
Adult Training 5/	17.258	855	863	900	923	
Youth Training	17.259	913	921	964	989	
Employment Service State Administration	17.207	668	670	699	749	
Unemployment Insurance State Administration 5/	17.225	2,541	2,566	3,125	3,125	
<b>Department of Transportation (DOT)</b>		<b>66,238</b>	<b>66,116</b>	<b>64,208</b>	<b>82,241</b>	<b>0</b>
Airport Obligation Limitation 2/	20.106	3,750	3,750	3,350	3,750	
Highway Obligation Limitation	20.205	46,365	46,365	46,365	61,143	
Highway Funding Exempt from Obligation Limitation 1/ 2/	20.205	2,862	2,697	697	1,289	
Highway Traffic Safety Obligation Limitation	20.600+	623	623	623	855	
Transit and Bus Grants Obligation Limitation 2/	20.500+	10,660	10,667	10,700	12,730	
Capital Investment Grants	20.500	1,978	2,014	2,473	2,473	
<b>Subtotal: Discretionary</b>		<b>\$217,229</b>	<b>\$221,837</b>	<b>\$261,502</b>	<b>\$278,676</b>	<b>\$0</b>

Mandatory	CFDA	FY 2020 10/	FY 2021 10/	FY 2022 10/		
				President	House	Senate
Child Nutrition 1/	10.555+	23,634	25,141	26,905	26,910	
Supplemental Nutrition Assistance - State Administration	10.561	4,966	5,313	5,536	5,536	
Social Services Block Grant (SSBG) 1/	93.667	1,600	1,603	1,603	1,603	
Child Care Entitlements to States 6/	93.596	2,917	3,550	3,550	3,550	
Temporary Assistance to Needy Families (TANF) 6/	93.558	16,512	16,512	16,512	16,512	
TANF Contingency Fund 6/	93.558	608	608	608	608	
Child Support Enforcement	93.563	4,949	4,497	4,341	4,341	
Foster Care 6/	93.658	5,355	5,795	5,829	5,829	
Family First Implementation Grants 6/	N/A	500	0	0	0	
Adoption Assistance 6/	93.659	3,384	3,802	3,736	3,736	
Independent Living 6/	93.599, 93.674	186	186	191	191	
Promoting Safe and Stable Families (PSSF) 1/ 6/	93.556	417	408	431	431	
Children's Health Insurance Program (CHIP) State Allotments	93.767	18,549	18,086	19,072	19,072	
Medicaid Vendor Payments 6/	93.778	490,831	538,883	536,237	536,237	
Medicaid Administration 6/	93.778	23,598	22,895	22,290	22,290	
Vaccines for Children	93.268	4,578	5,468	5,140	5,140	
Payments from states for Medicare prescription drugs 6/	N/A	-11,720	-11,417	-13,562	-13,562	
Vocational Rehabilitation State Grants 1/	84.126	3,397	3,466	3,507	3,507	
<b>Subtotal: Mandatory</b>		<b>\$594,261</b>	<b>\$644,796</b>	<b>\$641,926</b>	<b>\$641,931</b>	<b>\$0</b>

<b>Total: Selected Grants-In-Aid</b>		<b>\$811,490</b>	<b>\$866,633</b>	<b>\$903,428</b>	<b>\$920,608</b>	<b>\$0</b>
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**Footnotes:**

1/ Under the Budget Control Act, mandatory programs subject to sequestration received an automatic adjustment of -5.9% in FY 2020, and -5.7% in FY 2021 and FY 2022. On this table, the cuts apply to Special Milk (Child Nutrition), PSSF, SSBG, Vocational Rehabilitation, and a portion of highway funding exempt from obligation limitation. The figures shown are post-sequestration.

2/ DOT: Figures include appropriations from the general fund. The president's FY 2022 budget only proposes supplemental funding for transit. The general fund amounts for airports and transit and bus grants are not subject to the Obligation Limitation.

3/ DHS: SHSGP and UASI are net of set-asides, but SHSGP figure includes the tribal portion.

4/ HHS discretionary: Community Health Centers includes both mandatory and discretionary funds. FY 2022 figures reflect mandatory sequestration (prior-year figures were excluded from sequestration due to the timing of reauthorization).

5/ DOL: Data reflect program years rather than fiscal years. Dislocated Worker Assistance and Adult Training receive an advance appropriation. Unemployment Insurance amount includes Reemployment Services and Integrity funding, but excludes additional funds for states if average weekly insured unemployed (AWIU) exceeds a specified threshold (estimated at \$2.1 billion in FY 2020 and \$747 million in FY 2021).

6/ HHS mandatory: TANF is currently extended through September 30, 2021. Child Care Entitlement to States amounts reflect the permanent, annual increase provided in the American Rescue Plan beginning in FY 2021. PSSF and Independent Living figures include both mandatory and discretionary funds. The FY 2020 budget included \$500 million in one-time formula funds for transition activities related to the Family First Prevention Services Act. Foster Care, Adoption Assistance, Medicaid, and state payments for Medicare prescription drug figures include the temporary increase in the federal matching rate in response to COVID-19.

7/ HUD: Community Development Block Grant funding excludes disaster relief. The FY 2021 budget combined the two public housing accounts into a single public housing fund, but did not provide additional flexibility between operating and capital activities.

8/ DOE: The president's FY 2022 figure excludes \$21 million and the House figure excludes \$15 million for a new Weatherization Readiness Fund.

9/ ED: The following programs receive an advance appropriation: Title I Education for the Disadvantaged, Supporting Effective Instruction, Special Education, and Career and Technical Education.

10/ Figures exclude COVID-19 relief funds unless otherwise noted. The president's FY 2022 figures exclude legislative proposals; these are highlighted in *Budget Brief 21-19*, along with new programs.