



Major Discretionary and Mandatory Program Funding

(dollars in millions)

Discretionary	CFDA	FY 2019	FY 2020	President FY 2021	Change from FY 2020	
					\$	%
Department of Agriculture (USDA)		\$6,397	\$6,344	\$5,532	-\$812	-12.8%
Commodity Assistance Program (CAP) 10/	10.565	322	344	81	-264	-76.6%
Women, Infants & Children (WIC)	10.557	6,075	6,000	5,452	-548	-9.1%
Department of Commerce		265	293	0	-293	-100.0%
Economic Development Administration (EDA) Assistance	11.300+	265	293	0	-293	-100.0%
Department of Education (ED)		39,526	40,723	37,127	-3,595	-8.8%
Title I: Education for the Disadvantaged 9/	84.010+	15,860	16,310	0	-16,310	-100.0%
Education for the Disadvantaged Block Grant 9/	N/A	N/A	N/A	19,363	N/A	N/A
Comprehensive Literacy Development Grants	84.371	190	192	0	-192	-100.0%
Ready-to-Learn Television/Media	84.295	28	29	0	-29	-100.0%
English Language Acquisition	84.365	737	787	0	-787	-100.0%
Supporting Effective Instruction 9/	84.367	2,056	2,132	0	-2,132	-100.0%
Teacher and School Leader Incentive Grants	84.374	200	200	0	-200	-100.0%
Impact Aid	84.041	1,446	1,486	1,411	-75	-5.1%
21st Century Community Learning Centers	84.287	1,222	1,250	0	-1,250	-100.0%
State Assessments	84.369	378	378	369	-9	-2.4%
Student Support and Academic Enrichment Grants	84.424	1,170	1,210	0	-1,210	-100.0%
Special Education State Grants (Part B-611) 9/	84.027	12,364	12,764	12,864	100	0.8%
Career and Technical Education State Grants 9/	84.048	1,263	1,283	1,963	680	53.0%
Adult Basic and Literacy Education State Grants	84.002	642	657	657	0	0.0%
Federal Supplemental Ed. Opportunity Grants	84.007	840	865	0	-865	-100.0%
Work Study	84.033	1,130	1,180	500	-680	-57.6%
Department of Health and Human Services (HHS)		37,797	39,122	35,091	-4,031	-10.3%
Substance Abuse Block Grant	93.959	1,858	1,858	1,858	0	0.0%
Mental Health Block Grant	93.958	723	723	758	35	4.9%
State Opioid Response Grants	93.788	1,500	1,500	1,585	85	5.7%
Maternal & Child Health Block Grant	93.994	678	688	761	73	10.7%
Community Health Centers 4/	93.224	5,626	5,626	5,728	102	1.8%
Preventive Health Block Grant	93.758	160	160	0	-160	-100.0%
Family Planning	93.217	286	286	286	0	0.0%
Ryan White AIDS Grants	93.914, 93.917+	2,319	2,389	2,484	95	4.0%
Hospital Preparedness Program (HPP)	93.074	265	276	258	-18	-6.4%
Public Health Emergency Preparedness (PHEP)	93.074	675	675	675	0	0.0%
Head Start	93.600	10,063	10,613	10,613	0	0.0%
Preschool Development Grants	93.434	250	275	0	-275	-100.0%
Child Welfare Services	93.645	269	269	269	0	0.0%
Community Services Block Grant	93.569	725	740	0	-740	-100.0%
Child Care & Development Block Grant	93.575	5,276	5,826	5,826	0	0.0%
Low Income Home Energy Assistance	93.568	3,690	3,740	0	-3,740	-100.0%
Refugee Assistance 4/	93.584	1,905	1,908	2,456	548	28.7%
Aging Grants to States	93.044, 93.045+	1,530	1,571	1,534	-37	-2.3%
Department of Housing and Urban Development (HUD)		50,214	52,795	44,440	-8,355	-15.8%
Community Development Block Grant - Entitlement (CDBG) 7/	14.218	2,312	2,382	0	-2,382	-100.0%
CDBG - Nonentitlement 7/	14.228	988	1,018	0	-1,018	-100.0%
Homeless Assistance Grants	14.231	2,636	2,777	2,773	-4	-0.1%
HOME Program	14.239	1,250	1,350	0	-1,350	-100.0%
Public Housing Operating Fund 7/	14.850	4,653	4,549	4,244	-305	-6.7%
Public Housing Capital Fund 7/	14.872	2,775	2,870	0	-2,870	-100.0%
Tenant-Based Rental Assistance (Section 8) 7/	14.871	22,598	23,874	23,346	-528	-2.2%
Project-Based Rental Assistance (Section 8) 7/	14.856	11,747	12,570	12,642	72	0.6%
Housing for the Elderly	14.157	678	793	853	60	7.6%
Housing for Persons with AIDS	14.241	393	410	330	-80	-19.5%
Housing for Persons with Disabilities	14.181	184	202	252	50	24.8%
Department of Energy and EPA		3,077	3,136	1,894	-1,242	-39.6%
DOE Weatherization Assistance Program	81.042	257	309	0	-309	-100.0%
DOE State Energy Program	81.041	55	63	0	-63	-100.0%
EPA Clean Water State Revolving Fund 8/	66.458	1,639	1,639	1,070	-569	-34.7%
EPA Drinking Water State Revolving Fund 8/	66.468	1,126	1,126	825	-302	-26.8%
Department of Justice (DOJ)		1,001	1,026	605	-421	-41.1%
Violence Against Women Act (VAWA) STOP Grants	16.588	215	215	215	0	0.0%
COPS hiring grants	16.710	153	156	56	-100	-64.0%
State Criminal Alien Assistance Program (SCAAP)	16.606	244	244	0	-244	-100.0%
Byrne Justice Assistance Grants (JAG) - formula grants	16.738	330	349	276	-73	-20.8%
Juvenile Justice-Part B Formula Grant	16.540	60	63	58	-5	-8.0%

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Discretionary	CFDA	FY 2019	FY 2020	President FY 2021	Change from FY 2020	
					\$	%
Department of Homeland Security (DHS) 3/		\$1,485	\$1,525	\$1,038	-\$487	-32.0%
State Homeland Security Grant Program (SHSGP) 3/	97.067	425	430	332	-98	-22.8%
Urban Area Security Initiative (UASI) 3/	97.067	590	615	426	-189	-30.7%
Emergency Food and Shelter	97.024	120	125	0	-125	-100.0%
Emergency Management Performance Grants	97.042	350	355	279	-76	-21.3%
Department of Labor (DOL)		5,969	6,029	6,135	106	1.8%
Dislocated Worker Assistance 5/	17.278	1,041	1,052	1,052	0	0.0%
Adult Training 5/	17.258	846	855	855	0	0.0%
Youth Training	17.259	903	913	913	0	0.0%
Employment Service State Administration	17.207	663	668	668	0	0.0%
Unemployment Insurance State Administration 5/	17.225	2,516	2,541	2,647	106	4.2%
Department of Transportation (DOT)		66,864	66,238	67,611	1,373	2.1%
Airport Obligation Limitation 2/	20.106	3,850	3,750	3,350	-400	-10.7%
Highway Obligation Limitation	20.205	45,269	46,365	49,982	3,617	7.8%
Highway Funding Exempt from Obligation Limitation 1/ 2/	20.205	3,943	2,862	697	-2,165	-75.6%
Highway Traffic Safety Obligation Limitation	20.600+	610	623	647	24	3.9%
Transit and Bus Grants Obligation Limitation 2/	20.500+	10,639	10,660	11,046	386	3.6%
Capital Investment Grants (New Starts)	20.500	2,553	1,978	1,889	-89	-4.5%
Subtotal: Discretionary		\$212,594	\$217,229	\$199,473	-\$17,757	-8.2%

Mandatory	CFDA	FY 2019	FY 2020	President FY 2021	Change from FY 2020	
					\$	%
Child Nutrition 1/	10.555+	23,155	23,634	25,520	1,886	8.0%
Supplemental Nutrition Assistance - State Administration	10.561	3,802	4,966	5,320	354	7.1%
Social Services Block Grant (SSBG) 1/	93.667	1,595	1,600	0	-1,600	-100.0%
Child Care Entitlements to States 6/	93.596	2,917	2,917	4,124	1,207	41.4%
Temporary Assistance to Needy Families (TANF) 6/	93.558	16,512	16,512	14,910	-1,602	-9.7%
TANF Contingency Fund 6/	93.558	608	608	0	-608	-100.0%
Child Support Enforcement	93.563	4,563	4,615	4,612	-2	0.0%
Foster Care	93.658	5,234	5,569	5,815	245	4.4%
Family First Implementation Grants 6/	N/A	N/A	500	0	-500	-100.0%
Adoption Assistance	93.659	2,993	3,430	3,815	385	11.2%
Independent Living 6/	93.599, 93.674	183	186	198	12	6.4%
Promoting Safe and Stable Families (PSSF) 1/ 6/	93.556	423	417	455	38	9.1%
Children's Health Insurance Program (CHIP) State Allotments	93.767	17,416	18,708	18,030	-678	-3.6%
Medicaid Vendor Payments	93.778	430,962	448,384	461,516	13,132	2.9%
Medicaid Administration	93.778	23,090	22,340	23,169	829	3.7%
Vaccines for Children	93.268	4,161	4,418	4,951	533	12.1%
Payments from States for Medicare prescription drugs	N/A	-12,154	-12,478	-13,255	-777	6.2%
Vocational Rehabilitation State Grants 1/	84.126	3,304	3,397	3,459	62	1.8%
Subtotal: Mandatory		\$528,763	\$549,723	\$562,639	\$12,916	2.3%

Total: Selected Grants-In-Aid		\$741,357	\$766,952	\$762,112	-\$4,841	-0.6%
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Footnotes:

1/ Under the Budget Control Act, mandatory programs subject to sequestration received an automatic adjustment of -6.2% in FY 2019, -5.9% in FY 2020, and -5.7% in FY 2021. On this table, the cuts apply to Special Milk (Child Nutrition), PSSF, SSBG, Vocational Rehabilitation, and a portion of highway funding exempt from obligation limitation.

2/ **DOT:** Figures include appropriations from the general fund in FYs 2019 and 2020.

3/ **DHS:** SHSGP and UASI are net of set-asides, but SHSGP figure includes the tribal portion for FY 2019 and FY 2020. For FY 2021, the president proposes a new \$407 million competitive grant program that is not reflected in the table.

4/ **HHS discretionary:** Community Health Centers includes both mandatory and discretionary funds. The FY 2020 budget extends mandatory funds through May 22, 2020; figures reflect annualized funding level. The president's FY 2021 budget proposes to extend mandatory funding through FY 2021. For FY 2021, refugee assistance excludes \$200 million in mandatory funds for a new contingency fund.

5/ **DOL:** Data reflect program years rather than fiscal years. Dislocated Worker Assistance and Adult Training receive an advanced appropriation. Unemployment Insurance amount includes Reemployment Services and Integrity funding.

6/ **HHS mandatory:** The FY 2020 budget extends TANF and Child Care Entitlements through May 22, 2020; figures reflect the annualized funding level. The president's FY 2021 budget reauthorizes these programs and, for Child Care Entitlements, includes an additional \$1 billion in one-time competitive grants to increase the supply of child care and an additional \$295 million for child care to offset proposed TANF/SSBG reductions. PSSF and Independent Living figures include both mandatory and discretionary funds. The FY 2020 budget includes \$500 million in one-time formula funds for transition activities related to the Family First Prevention Services Act.

7/ **HUD:** Community Development Block Grant funding excludes disaster relief. The FY 2021 budget zeroes out the Public Housing Capital Fund and transfers its balances to a renamed Public Housing Fund distributed through the operating fund formula. In addition, totals for Public Housing Operating Fund and Tenant-Based Rental Assistance include funds (\$672 million and \$4.513 billion) for a new demonstration program called Moving to Work.

8/ **EPA:** FY 2019 and FY 2021 figures reflect rescissions; no rescissions were included in the enacted FY 2020 budget.

9/ **ED:** The following programs receive an advanced appropriation: Title I Education for the Disadvantaged, Supporting Effective Instruction, Special Education, Career and Technical Education. For FY 2021, the budget proposes to merge several education programs into a block grant.

10/ **USDA:** The president's FY 2021 budget proposes to eliminate the Commodity Supplemental Food Program and the Farmers' Market Nutrition Program.