



Major Discretionary and Mandatory Program Funding

(\$ in millions)

Discretionary	CFDA	FY 2019	FY 2020 10/	FY 2021 10/	Change from FY 2020	
					Dollar	Percent
Department of Agriculture (USDA)		\$6,397	\$6,344	\$6,427	\$82	1%
Commodity Assistance Program (CAP)	10.565	322	344	427	82	24%
Women, Infants & Children (WIC)	10.557	6,075	6,000	6,000	0	0%
Department of Commerce		265	293	306	13	4%
Economic Development Administration (EDA) Assistance	11.300+	265	293	306	13	4%
Department of Education (ED)		39,526	40,723	41,275	552	1%
Title I: Education for the Disadvantaged 9/	84.010+	15,860	16,310	16,537	227	1%
Comprehensive Literacy Development Grants	84.371	190	192	192	0	0%
Ready-to-Learn Television/Media	84.295	28	29	30	1	2%
English Language Acquisition	84.365	737	787	797	10	1%
Supporting Effective Instruction 9/	84.367	2,056	2,132	2,143	11	1%
Teacher and School Leader Incentive Grants	84.374	200	200	200	0	0%
Impact Aid	84.041	1,446	1,486	1,501	15	1%
21st Century Community Learning Centers	84.287	1,222	1,250	1,260	10	1%
State Assessments	84.369	378	378	378	0	0%
Student Support and Academic Enrichment Grants	84.424	1,170	1,210	1,220	10	1%
Special Education State Grants (Part B-611) 9/	84.027	12,364	12,764	12,937	173	1%
Career and Technical Education State Grants 9/	84.048	1,263	1,283	1,335	52	4%
Adult Basic and Literacy Education State Grants	84.002	642	657	675	18	3%
Federal Supplemental Ed. Opportunity Grants	84.007	840	865	880	15	2%
Work Study	84.033	1,130	1,180	1,190	10	1%
Department of Health and Human Services (HHS)		37,797	39,122	39,558	436	1%
Substance Abuse Block Grant	93.959	1,858	1,858	1,858	0	0%
Mental Health Block Grant	93.958	723	723	758	35	5%
State Opioid Response Grants	93.788	1,500	1,500	1,500	0	0%
Maternal & Child Health Block Grant	93.994	678	688	713	25	4%
Community Health Centers 4/	93.224	5,626	5,626	5,683	57	1%
Preventive Health Block Grant	93.758	160	160	160	0	0%
Family Planning	93.217	286	286	286	0	0%
Ryan White AIDS Grants	93.914, 93.917+	2,319	2,389	2,424	35	1%
Hospital Preparedness Program (HPP)	93.074	265	276	281	5	2%
Public Health Emergency Preparedness (PHEP)	93.074	675	675	695	20	3%
Head Start	93.600	10,063	10,613	10,748	135	1%
Preschool Development Grants	93.434	250	275	275	0	0%
Child Welfare Services	93.645	269	269	269	0	0%
Community Services Block Grant	93.569	725	740	745	5	1%
Child Care & Development Block Grant	93.575	5,276	5,826	5,911	85	1%
Low Income Home Energy Assistance	93.568	3,690	3,740	3,750	10	0%
Refugee Assistance	93.584	1,905	1,908	1,910	2	0%
Aging Grants to States	93.044, 93.045+	1,530	1,571	1,593	22	1%
Department of Housing and Urban Development (HUD)		50,214	52,795	56,360	3,565	7%
Community Development Block Grant - Entitlement (CDBG) 7/	14.218	2,312	2,382	2,417	35	1%
CDBG - Nonentitlement 7/	14.228	988	1,018	1,033	15	1%
Homeless Assistance Grants	14.231	2,636	2,777	3,000	223	8%
HOME Program	14.239	1,250	1,350	1,350	0	0%
Public Housing Fund - Operating 7/	14.850	4,653	4,549	4,864	315	7%
Public Housing Fund - Capital 7/	14.872	2,775	2,870	2,942	72	3%
Tenant-Based Rental Assistance (Section 8)	14.871	22,598	23,874	25,777	1,903	8%
Project-Based Rental Assistance (Section 8)	14.856	11,747	12,570	13,465	895	7%
Housing for the Elderly	14.157	678	793	855	62	8%
Housing for Persons with AIDS	14.241	393	410	430	20	5%
Housing for Persons with Disabilities	14.181	184	202	227	25	12%
Department of Energy and EPA		3,077	3,136	3,142	7	0%
DOE Weatherization Assistance Program	81.042	257	309	315	7	2%
DOE State Energy Program	81.041	55	63	63	0	0%
EPA Clean Water State Revolving Fund 8/	66.458	1,639	1,639	1,639	0	0%
EPA Drinking Water State Revolving Fund 8/	66.468	1,126	1,126	1,126	0	0%
Department of Justice (DOJ)		1,001	1,026	1,042	16	2%
Violence Against Women Act (VAWA) STOP Grants	16.588	215	215	215	0	0%
COPS hiring grants	16.710	153	156	157	1	1%
State Criminal Alien Assistance Program (SCAAP)	16.606	244	244	244	0	0%
Byrne Justice Assistance Grants (JAG) - formula grants	16.738	330	349	360	11	3%
Juvenile Justice-Part B Formula Grant	16.540	60	63	67	4	6%

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Discretionary	CFDA	FY 2019	FY 2020 10/	FY 2021 10/	Change from FY 2020	
					Dollar	Percent
Department of Homeland Security (DHS)		\$1,485	\$1,525	\$1,530	\$5	0%
State Homeland Security Grant Program (SHSGP) 3/	97.067	425	430	430	0	0%
Urban Area Security Initiative (UASI) 3/	97.067	590	615	615	0	0%
Emergency Food and Shelter	97.024	120	125	130	5	4%
Emergency Management Performance Grants	97.042	350	355	355	0	0%
Department of Labor (DOL)		5,969	6,029	6,081	53	1%
Dislocated Worker Assistance 5/	17.278	1,041	1,052	1,062	10	1%
Adult Training 5/	17.258	846	855	863	8	1%
Youth Training	17.259	903	913	921	8	1%
Employment Service State Administration	17.207	663	668	670	2	0%
Unemployment Insurance State Administration 5/	17.225	2,516	2,541	2,566	25	1%
Department of Transportation (DOT)		66,864	66,238	66,116	-122	0%
Airport Obligation Limitation 2/	20.106	3,850	3,750	3,750	0	0%
Highway Obligation Limitation	20.205	45,269	46,365	46,365	0	0%
Highway Funding Exempt from Obligation Limitation 1/ 2/	20.205	3,943	2,862	2,697	-165	-6%
Highway Traffic Safety Obligation Limitation	20.600+	610	623	623	0	0%
Transit and Bus Grants Obligation Limitation 2/	20.500+	10,639	10,660	10,667	6	0%
Capital Investment Grants	20.500	2,553	1,978	2,014	36	2%
Subtotal: Discretionary		\$212,594	\$217,229	\$221,837	\$4,607	2%

Mandatory	CFDA	FY 2019	FY 2020 10/	FY 2021 10/	Change from FY 2020	
					Dollar	Percent
Child Nutrition 1/	10.555+	23,155	23,634	25,141	1,507	6%
Supplemental Nutrition Assistance - State Administration	10.561	3,802	4,966	5,313	348	7%
Social Services Block Grant (SSBG) 1/	93.667	1,595	1,600	1,603	3	0%
Child Care Entitlements to States 6/	93.596	2,917	2,917	2,917	0	0%
Temporary Assistance to Needy Families (TANF) 6/	93.558	16,512	16,512	16,512	0	0%
TANF Contingency Fund 6/	93.558	608	608	608	0	0%
Child Support Enforcement	93.563	4,563	4,615	4,595	-20	0%
Foster Care	93.658	5,234	5,569	5,796	227	4%
Family First Implementation Grants 6/	N/A	N/A	500	0	-500	-100%
Adoption Assistance	93.659	2,993	3,430	3,802	372	11%
Independent Living 6/	93.599, 93.674	183	186	186	0	0%
Promoting Safe and Stable Families (PSSF) 1/ 6/	93.556	423	417	408	-9	-2%
Children's Health Insurance Program (CHIP) State Allotments	93.767	17,416	18,708	18,030	-678	-4%
Medicaid Vendor Payments	93.778	430,962	448,384	465,149	16,765	4%
Medicaid Administration	93.778	23,090	22,340	23,169	829	4%
Vaccines for Children	93.268	4,161	4,418	4,951	533	12%
Payments from states for Medicare prescription drugs	N/A	-12,154	-12,478	-13,255	-777	6%
Vocational Rehabilitation State Grants 1/	84.126	3,304	3,397	3,466	68	2%
Subtotal: Mandatory		\$528,763	\$549,723	\$568,392	\$18,669	3%

Total: Selected Grants-In-Aid		\$741,357	\$766,952	\$790,228	\$23,276	3%
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Footnotes:

1/ Under the Budget Control Act, mandatory programs subject to sequestration received an automatic adjustment of -6.2% in FY 2019, -5.9% in FY 2020, and -5.7% in FY 2021. On this table, the cuts apply to Special Milk (Child Nutrition), PSSF, SSBG, Vocational Rehabilitation, and a portion of highway funding exempt from obligation limitation. The figures shown are post-sequestration.

2/ **DOT:** Figures include appropriations from the general fund.

3/ **DHS:** SHSGP and UASI are net of set-asides, but SHSGP figure includes the tribal portion.

4/ **HHS discretionary:** Community Health Centers includes both mandatory and discretionary funds. The FY 2021 budget extends mandatory funds at \$4 billion annually through FY 2023.

5/ **DOL:** Data reflect program years rather than fiscal years. Dislocated Worker Assistance and Adult Training receive an advance appropriation. Unemployment Insurance amount includes Reemployment Services and Integrity funding, but excludes additional funds for states if average weekly insured unemployed (AWIU) exceeds specified threshold (estimated at \$925 million in FY 2021).

6/ **HHS mandatory:** TANF and Child Care Entitlements are extended through September 30, 2021. PSSF and Independent Living figures include both mandatory and discretionary funds. The FY 2020 budget included \$500 million in one-time formula funds for transition activities related to the Family First Prevention Services Act.

7/ **HUD:** Community Development Block Grant funding excludes disaster relief. The FY 2021 budget combines the two public housing accounts into a single public housing fund, but does not provide any additional flexibility between operating and capital activities.

8/ **EPA:** FY 2019 figures reflect rescissions; no rescissions of current-year funds were included in the enacted FY 2020 or FY 2021 budget.

9/ **ED:** The following programs receive an advance appropriation: Title I Education for the Disadvantaged, Supporting Effective Instruction, Special Education, and Career and Technical Education.

10/ Figures exclude COVID-19 relief funds.