



Major Discretionary and Mandatory Program Funding

(\$ in millions)

Discretionary	CFDA	FY 2019	FY 2020	FY 2021		
				President	House	CR Level 12/
Department of Agriculture (USDA)		\$6,397	\$6,344	\$5,532	\$6,141	\$6,344
Commodity Assistance Program (CAP) 10/ Women, Infants & Children (WIC)	10.565 10.557	322 6,075	344 6,000	81 5,452	391 5,750	344 6,000
Department of Commerce		265	293	0	314	293
Economic Development Administration (EDA) Assistance	11.300+	265	293	0	314	293
Department of Education (ED)		39,526	40,723	37,127	41,303	40,723
Title I: Education for the Disadvantaged 9/ Education for the Disadvantaged Block Grant 9/ Comprehensive Literacy Development Grants	84.010+ N/A 84.371	15,860 N/A 190	16,310 N/A 192	0 19,363 0	16,564 0 192	16,310 N/A 192
Ready-to-Learn Television/Media English Language Acquisition Supporting Effective Instruction 9/ Teacher and School Leader Incentive Grants	84.295 84.365 84.367 84.374	28 737 2,056 200	29 787 2,132 200	0 0 0 0	30 797 2,154 200	29 787 2,132 200
Impact Aid 21st Century Community Learning Centers State Assessments Student Support and Academic Enrichment Grants	84.041 84.287 84.369 84.424	1,446 1,222 378 1,170	1,486 1,250 378 1,210	1,411 0 369 0	1,492 1,263 378 1,220	1,486 1,250 378 1,210
Special Education State Grants (Part B-611) 9/ Career and Technical Education State Grants 9/ Adult Basic and Literacy Education State Grants Federal Supplemental Ed. Opportunity Grants Work Study	84.027 84.048 84.002 84.007 84.033	12,364 1,263 642 840 1,130	12,764 1,283 657 865 1,180	12,864 1,963 657 0 500	12,958 1,301 664 880 1,210	12,764 1,283 657 865 1,180
Department of Health and Human Services (HHS)		37,797	39,122	35,091	39,642	39,122
Substance Abuse Block Grant Mental Health Block Grant State Opioid Response Grants Maternal & Child Health Block Grant Community Health Centers 4/ Preventive Health Block Grant Family Planning Ryan White AIDS Grants Hospital Preparedness Program (HPP) Public Health Emergency Preparedness (PHEP) 11/ Head Start Preschool Development Grants Child Welfare Services Community Services Block Grant Child Care & Development Block Grant Low Income Home Energy Assistance Refugee Assistance 4/ Aging Grants to States	93.959 93.958 93.788 93.994 93.224 93.758 93.217 93.914, 93.917+ 93.074 93.074 93.600 93.434 93.645 93.569 93.575 93.568 93.584 93.044, 93.045+	1,858 723 1,500 678 5,626 160 286 2,319 265 675 10,063 250 269 725 5,276 3,690 1,905 1,530	1,858 723 1,500 688 5,626 160 286 2,389 276 675 10,613 275 269 740 5,826 3,740 1,908 1,571	1,858 758 1,585 761 5,728 0 286 2,484 258 675 10,613 0 269 0 5,826 0 2,456 1,534	1,858 758 1,500 713 5,656 160 286 2,414 301 700 10,763 300 269 750 5,926 3,765 1,911 1,613	1,858 723 1,500 688 5,626 160 286 2,389 276 675 10,613 275 269 740 5,826 3,740 1,908 1,571
Department of Housing and Urban Development (HUD)		50,214	52,795	44,440	57,184	52,795
Community Development Block Grant - Entitlement (CDBG) 7/ 1 CDBG - Nonentitlement 7/ 11/ Homeless Assistance Grants HOME Program 11/ Public Housing Operating Fund 7/ Public Housing Capital Fund 7/ Tenant-Based Rental Assistance (Section 8) 7/ Project-Based Rental Assistance (Section 8) 7/ Housing for the Elderly 11/ Housing for Persons with AIDS Housing for Persons with Disabilities 11/	14.218 14.228 14.231 14.239 14.850 14.872 14.871 14.856 14.157 14.241 14.181	2,312 988 2,636 1,250 4,653 2,775 22,598 11,747 678 393 184	2,382 1,018 2,777 1,350 4,549 2,870 23,874 12,570 793 410 202	0 0 2,773 0 4,244 0 23,346 12,642 853 330 252	2,452 1,048 3,415 1,700 4,649 3,180 25,739 13,451 893 430 227	2,382 1,018 2,777 1,350 4,549 2,870 23,874 12,570 793 410 202
Department of Energy and EPA		3,077	3,136	1,894	3,145	3,136
DOE Weatherization Assistance Program DOE State Energy Program EPA Clean Water State Revolving Fund 8/ 11/ EPA Drinking Water State Revolving Fund 8/ 11/	81.042 81.041 66.458 66.468	257 55 1,639 1,126	309 63 1,639 1,126	0 0 1,070 825	315 65 1,639 1,126	309 63 1,639 1,126
Department of Justice (DOJ)		1,001	1,026	605	1,018	1,026
Violence Against Women Act (VAWA) STOP Grants COPS hiring grants State Criminal Alien Assistance Program (SCAAP) Byrne Justice Assistance Grants (JAG) - formula grants Juvenile Justice-Part B Formula Grant	16.588 16.710 16.606 16.738 16.540	215 153 244 330 60	215 156 244 349 63	215 56 0 276 58	223 146 252 334 65	215 156 244 349 63

continued

Discretionary	CFDA	FY 2019	FY 2020	FY 2021		
				President	House	CR Level 12/
Department of Homeland Security (DHS) 3/		\$1,485	\$1,525	\$1,038	\$1,580	\$1,525
State Homeland Security Grant Program (SHSGP) 3/	97.067	425	430	332	430	430
Urban Area Security Initiative (UASI) 3/	97.067	590	615	426	615	615
Emergency Food and Shelter	97.024	120	125	0	150	125
Emergency Management Performance Grants	97.042	350	355	279	385	355
Department of Labor (DOL)		5,969	6,029	6,135	6,193	6,029
Dislocated Worker Assistance 5/	17.278	1,041	1,052	1,052	1,080	1,052
Adult Training 5/	17.258	846	855	855	865	855
Youth Training	17.259	903	913	913	925	913
Employment Service State Administration	17.207	663	668	668	673	668
Unemployment Insurance State Administration 5/ 11/	17.225	2,516	2,541	2,647	2,650	2,541
Department of Transportation (DOT)		66,864	66,238	67,611	88,163	66,239
Airport Obligation Limitation 2/ 11/	20.106	3,850	3,750	3,350	3,850	3,750
Highway Obligation Limitation	20.205	45,269	46,365	49,982	61,130	46,365
Highway Funding Exempt from Obligation Limitation 1/ 2/	20.205	3,943	2,862	697	1,697	2,863
Highway Traffic Safety Obligation Limitation	20.600+	610	623	647	855	623
Transit and Bus Grants Obligation Limitation 2/	20.500+	10,639	10,660	11,046	16,455	10,660
Capital Investment Grants (New Starts) 11/	20.500	2,553	1,978	1,889	4,175	1,978
Subtotal: Discretionary		\$212,594	\$217,229	\$199,472	\$244,682	\$217,231

Mandatory	CFDA	FY 2019	FY 2020	FY 2021		
				President	House	CR Level 12/
Child Nutrition 1/	10.555+	23,155	23,634	25,519	25,163	25,130
Supplemental Nutrition Assistance - State Administration	10.561	3,802	4,966	5,320	5,313	5,313
Social Services Block Grant (SSBG) 1/	93.667	1,595	1,600	0	1,603	1,603
Child Care Entitlements to States 6/	93.596	2,917	2,917	4,212	2,917	2,917
Temporary Assistance to Needy Families (TANF) 6/	93.558	16,512	16,512	14,910	16,512	16,512
TANF Contingency Fund 6/	93.558	608	608	0	608	608
Child Support Enforcement	93.563	4,563	4,615	4,612	4,595	4,595
Foster Care	93.658	5,234	5,569	5,815	5,796	5,796
Family First Implementation Grants 6/	N/A	N/A	500	0	0	0
Adoption Assistance	93.659	2,993	3,430	3,815	3,802	3,802
Independent Living 6/	93.599, 93.674	183	186	198	186	186
Promoting Safe and Stable Families (PSSF) 1/ 6/	93.556	423	417	455	385	418
Children's Health Insurance Program (CHIP) State Allotments	93.767	17,416	18,708	18,030	18,030	18,030
Medicaid Vendor Payments	93.778	430,962	448,384	461,516	465,149	465,149
Medicaid Administration	93.778	23,090	22,340	23,169	23,169	23,169
Vaccines for Children	93.268	4,161	4,418	4,951	4,951	4,951
Payments from States for Medicare prescription drugs	N/A	-12,154	-12,478	-13,255	-13,255	-13,255
Vocational Rehabilitation State Grants 1/	84.126	3,304	3,397	3,459	3,459	3,459
Subtotal: Mandatory		\$528,763	\$549,723	\$562,727	\$568,384	\$568,384

Total: Selected Grants-In-Aid		\$741,357	\$766,952	\$762,199	\$813,066	\$785,615
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Footnotes:

1/ Under the Budget Control Act, mandatory programs subject to sequestration received an automatic adjustment of -6.2% in FY 2019, -5.9% in FY 2020, and -5.7% in FY 2021. On this table, the cuts apply to Special Milk (Child Nutrition), PSSF, SSBG, Vocational Rehabilitation, and a portion of highway funding exempt from obligation limitation. The figures shown are post-sequestration.

2/ DOT: Figures include appropriations from the general fund. The House includes a \$1.6 billion rescission of prior-year transit formula grants.

3/ DHS: SHSGP and UASI are net of set-asides, but SHSGP figure includes the tribal portion. For FY 2021, the president proposes a new \$407 million competitive grant program that is not included in the table.

4/ HHS discretionary: Community Health Centers includes both mandatory and discretionary funds. Mandatory funds are extended through November 30, 2020 (and through December 11, 2020 by the CR); figures reflect annualized funding level. The president's FY 2021 budget proposes to extend mandatory funding through FY 2021. For FY 2021 president's budget, refugee assistance excludes \$200 million in mandatory funds for a new contingency fund.

5/ DOL: Data are reported for program years rather than fiscal years. Dislocated Worker Assistance and Adult Training receive an advance appropriation. Unemployment Insurance amount includes Reemployment Services and Integrity funding.

6/ HHS mandatory: TANF and Child Care Entitlements are extended through November 30, 2020 (and through December 11, 2020 by the CR); figures reflect the annualized funding level. The president's FY 2021 budget reauthorizes these programs and, for Child Care Entitlements, includes an additional \$1 billion in one-time competitive grants to increase the supply of child care and an additional \$295 million for child care to offset proposed TANF/SSBG reductions. PSSF and Independent Living figures include both mandatory and discretionary funds. The FY 2020 budget includes \$500 million in one-time formula funds for transition activities related to the Family First Prevention Services Act.

7/ HUD: Community Development Block Grant funding excludes disaster relief. The FY 2021 president's budget zeroes out the Public Housing Capital Fund and transfers its balances to a renamed Public Housing Fund distributed through the operating fund formula. In addition, totals for Public Housing Operating Fund and Tenant-Based Rental Assistance include funds (\$672 million and \$4.513 billion) for a new demonstration program called Moving to Work.

8/ EPA: FY 2019 and president's FY 2021 figures are net of rescissions; no rescissions were included in the enacted FY 2020 budget or the House FY 2021 bill.

9/ ED: The following programs receive an advance appropriation: Title I Education for the Disadvantaged, Supporting Effective Instruction, Special Education, and Career and Technical Education. For FY 2021, the president's budget proposes to merge several education programs into a block grant.

10/ USDA: The president's FY 2021 budget proposes to eliminate the Commodity Supplemental Food Program and the Farmers' Market Nutrition Program.

11/ House figures for these programs exclude emergency supplemental funds to address COVID-19 and/or infrastructure.

12/ Amounts listed are annualized funding levels under the CR, which runs through December 11, 2020.