



## Major Discretionary and Mandatory Program Funding

(dollars in millions)

Major Discretionary	CFDA	FY 2018	FY 2019	PB 2020	Change FY 19 to PB 20	
					Dollars	Percent
<b>Department of Agriculture (USDA)</b>		<b>\$6,497</b>	<b>\$6,397</b>	<b>\$5,805</b>	<b>-\$592</b>	<b>-9%</b>
Commodity Assistance Program (CAP) 7/	10.565	322	322	55	-267	-83%
Women, Infants & Children (WIC)	10.557	6,175	6,075	5,750	-325	-5%
<b>Department of Commerce</b>		<b>263</b>	<b>265</b>	<b>0</b>	<b>-265</b>	<b>-100%</b>
Economic Development Administration (EDA)	11.300+	263	265	0	-265	-100%
<b>Department of Education (ED) 9/</b>		<b>39,132</b>	<b>39,526</b>	<b>33,160</b>	<b>-6,366</b>	<b>-16%</b>
Title I: Education for the Disadvantaged 9/	84.010+	15,760	15,860	15,860	0	0%
Striving Readers/Comprehensive Literacy Development Grants	84.371	190	190	0	-190	-100%
Ready-to-Learn Television/Media	84.295	28	28	0	-28	-100%
English Language Acquisition	84.365	737	737	737	0	0%
Supporting Effective Instruction/Improving Teacher Quality 9/	84.367	2,056	2,056	0	-2,056	-100%
Teacher and School Leader Incentive Grants/Teacher Incentive Fund	84.374	200	200	200	0	0%
Impact Aid	84.041	1,414	1,446	1,372	-74	-5%
21st Century Community Learning Centers	84.287	1,212	1,222	0	-1,222	-100%
State Assessments	84.369	378	378	378	0	0%
Student Support and Academic Enrichment Grants	84.424	1,100	1,170	0	-1,170	-100%
Special Education State Grants (Part B-611) 9/	84.027	12,278	12,364	12,364	0	0%
Career and Technical Education State Grants 9/	84.048	1,193	1,263	1,263	0	0%
Adult Basic and Literacy Education State Grants	84.002	617	642	486	-156	-24%
Federal Supplemental Ed. Opportunity Grants	84.007	840	840	0	-840	-100%
Work Study	84.033	1,130	1,130	500	-630	-56%
<b>Department of Health and Human Services (HHS) 4/</b>		<b>37,204</b>	<b>37,797</b>	<b>32,885</b>	<b>-4,912</b>	<b>-13%</b>
Substance Abuse Block Grant	93.959	1,858	1,858	1,858	0	0%
Mental Health Block Grant	93.958	723	723	723	0	0%
State Opioid Response Grants	93.788	1,500	1,500	1,500	0	0%
Maternal & Child Health Block Grant 4/	93.994	652	678	661	-17	-2%
Community Health Centers 4/	93.224	5,426	5,626	5,626	0	0%
Preventive Health Block Grant	93.758	160	160	0	-160	-100%
Family Planning	93.217	286	286	286	0	0%
Ryan White AIDS Grants	93.914, 93.917+	2,319	2,319	2,389	70	3%
Hospital Preparedness Program (HPP)	93.074	265	265	258	-7	-2%
Public Health Emergency Preparedness (PHEP)	93.074	670	675	675	0	0%
Head Start	93.600	9,863	10,063	10,063	0	0%
Preschool Development Grants	93.434	250	250	0	-250	-100%
Child Welfare Services	93.645	269	269	269	0	0%
Community Services Block Grant	93.569	715	725	0	-725	-100%
Child Care & Development Block Grant	93.575	5,226	5,276	5,276	0	0%
Low-Income Home Energy Assistance	93.568	3,640	3,690	0	-3,690	-100%
Refugee Assistance	93.584	1,865	1,905	1,804	-101	-5%
Aging Grants to States	93.044, 93.045+	1,518	1,530	1,497	-33	-2%
<b>Department of Housing and Urban Development (HUD) 8/</b>		<b>49,288</b>	<b>50,214</b>	<b>40,858</b>	<b>-9,356</b>	<b>-19%</b>
Community Development Block Grant - Entitlement (CDBG) 8/	14.218	2,312	2,312	0	-2,312	-100%
CDBG - Nonentitlement 8/	14.228	988	988	0	-988	-100%
Homeless Assistance Grants	14.231	2,513	2,636	2,599	-37	-1%
HOME Program	14.239	1,362	1,250	0	-1,250	-100%
Public Housing Operating Fund	14.850	4,550	4,653	2,863	-1,790	-38%
Public Housing Capital Fund	14.872	2,750	2,775	0	-2,775	-100%
Tenant-Based Rental Assistance (Section 8)	14.871	22,015	22,598	22,244	-354	-2%
Project-Based Rental Assistance (Section 8)	14.856	11,515	11,747	12,021	274	2%
Housing for the Elderly	14.157	678	678	644	-34	-5%
Housing for Persons with AIDS	14.241	375	393	330	-63	-16%
Housing for Persons with Disabilities 8/	14.181	230	184	157	-27	-15%
<b>Department of Energy and EPA</b>		<b>3,163</b>	<b>3,170</b>	<b>1,983</b>	<b>-1,187</b>	<b>-37%</b>
DOE Weatherization Assistance Program	81.042	251	257	0	-257	-100%
DOE State Energy Program	81.041	55	55	0	-55	-100%
EPA Clean Water State Revolving Fund 10/	66.458	1,694	1,694	1,120	-574	-34%
EPA Drinking Water State Revolving Fund 10/	66.468	1,163	1,164	863	-301	-26%
<b>Department of Justice (DOJ)</b>		<b>1,004</b>	<b>1,001</b>	<b>650</b>	<b>-351</b>	<b>-35%</b>
Violence Against Women Act (VAWA) STOP Grants	16.588	215	215	215	0	0%
COPS/21st Century Policing - hiring grants	16.710	150	153	69	-84	-55%
State Criminal Alien Assistance Program (SCAAP)	16.606	240	244	0	-244	-100%
Byrne Justice Assistance Grants (JAG) - formula grants	16.738	340	330	308	-22	-7%
Juvenile Justice-Part B Formula Grant	16.540	60	60	58	-2	-3%

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Major Discretionary	CFDA	FY 2018	FY 2019	PB 2020	Change FY 19 to PB 20	
					Dollars	Percent
<b>Department of Homeland Security (DHS) 3/</b>		<b>\$1,462</b>	<b>\$1,485</b>	<b>\$1,038</b>	<b>-\$447</b>	<b>-30%</b>
State Homeland Security Grant Program (SHSGP) 3/	97.067	412	425	332	-93	-22%
Urban Area Security Initiative (UASI) 3/	97.067	580	590	426	-164	-28%
Emergency Food and Shelter	97.024	120	120	0	-120	-100%
Emergency Management Performance Grants	97.042	350	350	279	-71	-20%
<b>Department of Labor (DOL) 5/</b>		<b>6,096</b>	<b>5,969</b>	<b>6,068</b>	<b>99</b>	<b>2%</b>
Dislocated Worker Assistance 5/	17.278	1,041	1,041	1,041	0	0%
Adult Training 5/	17.258	846	846	846	0	0%
Youth Training 5/	17.259	903	903	903	0	0%
Employment Service State Administration	17.207	666	663	663	0	0%
Unemployment Insurance State Administration 5/	17.225	2,640	2,516	2,615	99	4%
<b>Department of Transportation (DOT) 2/</b>		<b>65,621</b>	<b>66,878</b>	<b>63,489</b>	<b>-3,389</b>	<b>-5%</b>
Airport Obligation Limitation 2/	20.106	4,350	3,850	3,350	-500	-13%
Highway Obligation Limitation	20.205	44,234	45,269	46,365	1,097	2%
Highway Funding Exempt from Obligation Limitation 1/ 2/	20.205	3,215	3,943	995	-2,948	-75%
Highway Traffic Safety Obligation Limitation 2/	20.600+	609	624	623	-1	0%
Transit and Bus Grants Obligation Limitation 2/	20.500+	10,567	10,639	10,650	11	0%
Capital Investment Grants (New Starts)	20.500	2,645	2,553	1,505	-1,047	-41%
<b>Subtotal: Discretionary</b>		<b>\$209,729</b>	<b>\$212,701</b>	<b>\$185,936</b>	<b>-\$26,765</b>	<b>-13%</b>

Major Mandatory	CFDA	FY 2018	FY 2019	PB 2020	Change FY 19 to PB 20	
					Dollars	Percent
Child Nutrition 1/ 7/	10.555+	24,261	23,145	24,397	1,252	5%
Supplemental Nutrition Assistance - State Administration	10.561	4,483	4,618	4,973	355	8%
Social Services Block Grant (SSBG) 1/	93.667	1,588	1,595	0	-1,595	-100%
Child Care Entitlements to States 6/	93.596	2,917	2,917	4,212	1,295	44%
Temporary Assistance to Needy Families (TANF) 6/	93.558	16,512	16,512	14,909	-1,603	-10%
TANF Contingency Fund 6/	93.558	608	608	0	-608	-100%
Child Support Enforcement	93.563	4,383	4,511	4,497	-14	0%
Foster Care	93.658	5,054	5,117	5,268	151	3%
Adoption Assistance	93.659	2,785	2,842	2,942	100	4%
Independent Living 6/	93.599, 93.674	183	183	186	3	2%
Promoting Safe and Stable Families (PSSF) 1/ 6/	93.556	422	423	454	31	7%
Children's Health Insurance Program (CHIP) State Allotments	93.767	17,309	17,881	18,366	485	3%
Medicaid Vendor Payments 6/	93.778	414,870	420,268	431,009	10,741	3%
Medicaid Administration	93.778	22,133	21,861	22,527	666	3%
Vaccines for Children	93.268	4,389	4,176	4,761	585	14%
Payments from States for Medicare prescription drugs	N/A	-11,470	-12,558	-13,035	-477	4%
Vocational Rehabilitation State Grants 1/	84.126	3,225	3,304	3,397	93	3%
<b>Subtotal: Mandatory</b>		<b>\$513,652</b>	<b>\$517,403</b>	<b>\$528,863</b>	<b>\$11,460</b>	<b>2%</b>

<b>Total: Selected Grants-In-Aid</b>		<b>\$723,381</b>	<b>\$730,104</b>	<b>\$714,799</b>	<b>-\$15,304</b>	<b>-2%</b>
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**Footnotes:**

1/ Under the Budget Control Act, mandatory programs subject to sequestration receive an automatic reduction of -6.6% in FY 2018, -6.2% in FY 2019, and -5.9% in FY 2020. On this table, the cuts apply to Special Milk (Child Nutrition), PSSF, SSBG, Vocational Rehabilitation, and a portion of highway funding exempt from obligation limitation.

2/ DOT: FY 2018 and FY 2019 figures include appropriations from the general fund. Highway funding exempt from obligation limitation and transit grants also include general fund appropriations in FY 2020.

3/ DHS: SHSGP excludes Operation Stonegarden and other set-asides, and UASI excludes non-profit security grants.

4/ HHS discretionary: Community Health Centers includes both mandatory and discretionary funds; the mandatory portion is subject to a special sequester cut of -2%. Due to reauthorization timing issues, the cut has not applied in recent years. The president's budget proposes to reauthorize the mandatory funding. FY 2019 and PB 2020 funding for Maternal & Child Health Block Grant includes \$23 million for new State Maternal Health Innovation Grants.

5/ DOL: Data reflect program years rather than fiscal years. Dislocated Worker Assistance and Adult Training receive an advanced appropriation. Unemployment Insurance amount includes Reemployment Services and Integrity funding.

6/ HHS mandatory: HHS mandatory: TANF and Child Care Entitlements are extended through June 30, 2019; the president proposes to reauthorize. PSSF and Independent Living figures include both mandatory and discretionary funds. FY 2018 and FY 2019 PSSF funding includes \$20 million to assist states in developing kinship navigator programs and \$39 million for Regional Partnership Grants. The president proposes \$40 million for Regional Partnerships and \$30 million for court improvement. The president proposes a \$295 million increase in Child Care Entitlements to States (matching grants) and a new, one-time \$1 billion fund for competitive grants. PB 2020 reflects the president's numerous legislative proposals (-\$7.8 billion in Medicaid and -\$1.6 billion in TANF).

7/ USDA: Within the Commodity Assistance Program, the president proposes to eliminate the Commodity Supplemental Food Program and the Farmers' Market Nutrition Program. Child Nutrition amount for FY 2018 includes \$2 million for a new personnel training program. PB 2020 reflects the president's legislative proposals (\$7 million for SNAP State Administration and \$454 million for Child Nutrition).

8/ HUD: Community Development Block Grant funding excludes disaster relief funds. Housing for Persons with Disabilities includes \$82.6 million in FY 2018 and \$30.2 million in FY 2019 for *Olmstead* decision compliance.

9/ ED: The following programs receive an advanced appropriation: Title I Education for the Disadvantaged, Supporting Effective Instruction, Special Education, Career and Technical Education.

10/ EPA: Figures do not reflect rescissions.