



Major Discretionary and Mandatory Program Funding

(dollars in millions)

Major Discretionary	CFDA	FY 2020					Final
		FY 2019	President	Latest House	Latest Senate	CR 1/	
Department of Agriculture (USDA)		\$6,397	\$5,805	\$6,344	\$6,344	\$6,397	
Commodity Assistance Program (CAP) 7/ Women, Infants & Children (WIC)	10.565 10.557	322 6,075	55 5,750	344 6,000	344 6,000	322 6,075	
Department of Commerce		265	0	498	280	265	
Economic Development Administration (EDA) Assistance	11.300+	265	0	498	280	265	
Department of Education (ED) 9/		39,526	33,160	43,147	39,601	39,526	
Title I: Education for the Disadvantaged 9/ Comprehensive Literacy Development Grants Ready-to-Learn Television/Media English Language Acquisition Supporting Effective Instruction 9/ Teacher and School Leader Incentive Grants Impact Aid 21st Century Community Learning Centers State Assessments Student Support and Academic Enrichment Grants Special Education State Grants (Part B-611) 9/ Career and Technical Education State Grants 9/ Adult Basic and Literacy Education State Grants Federal Supplemental Ed. Opportunity Grants Work Study	84.010+ 84.371 84.295 84.365 84.367 84.374 84.041 84.287 84.369 84.424 84.027 84.048 84.002 84.007 84.033	15,860 190 28 737 2,056 200 1,446 1,222 378 1,170 12,364 1,263 642 840 1,130	15,860 0 0 737 0 200 1,372 0 378 0 12,364 1,263 486 0 500	16,860 195 30 980 2,556 200 1,498 1,322 378 1,320 13,364 1,310 672 1,028 1,434	15,860 190 28 737 2,056 200 1,471 1,222 378 1,220 12,364 1,263 642 840 1,130	15,860 190 28 737 2,056 200 1,446 1,222 378 1,170 12,364 1,263 642 840 1,130	
Department of Health and Human Services (HHS) 4/		37,797	32,883	43,060	34,780	34,684	
Substance Abuse Block Grant Mental Health Block Grant State Opioid Response Grants Maternal & Child Health Block Grant Community Health Centers 4/ Preventive Health Block Grant Family Planning Ryan White AIDS Grants Hospital Preparedness Program (HPP) Public Health Emergency Preparedness (PHEP) Head Start Preschool Development Grants Child Welfare Services Community Services Block Grant Child Care & Development Block Grant Low-Income Home Energy Assistance Refugee Assistance Aging Grants to States	93.959 93.958 93.788 93.994 93.224 93.758 93.217 93.914, 93.917+ 93.074 93.074 93.600 93.434 93.645 93.569 93.575 93.568 93.584 93.044, 93.045+	1,858 723 1,500 678 5,626 160 286 2,319 265 675 10,063 250 269 725 5,276 3,690 1,905 1,530	1,858 723 1,500 661 5,626 0 286 2,389 258 675 10,063 0 269 0 5,276 0 1,804 1,495	1,858 758 1,500 705 5,676 160 400 2,435 317 700 11,563 350 269 760 7,676 3,840 2,412 1,683	1,858 723 1,500 678 2,513 160 286 2,389 276 675 10,113 250 269 700 5,301 3,690 1,870 1,530	1,858 723 1,500 678 2,513 160 286 2,319 265 675 10,063 250 269 725 5,276 3,690 1,905 1,530	
Department of Housing and Urban Development (HUD)		50,214	40,851	53,640	52,444	50,214	
Community Development Block Grant - Entitlement (CDBG) 8/ CDBG - Nonentitlement 8/ Homeless Assistance Grants HOME Program Public Housing Operating Fund Public Housing Capital Fund Tenant-Based Rental Assistance (Section 8) 8/ Project-Based Rental Assistance (Section 8) Housing for the Elderly Housing for Persons with AIDS Housing for Persons with Disabilities	14.218 14.228 14.231 14.239 14.850 14.872 14.871 14.856 14.157 14.241 14.181	2,312 988 2,636 1,250 4,653 2,775 22,598 11,747 678 393 184	0 0 2,599 0 2,863 0 22,238 12,021 644 330 157	2,522 1,078 2,806 1,750 4,753 2,855 23,814 12,590 803 410 259	2,330 995 2,761 1,250 4,650 2,855 23,833 12,560 696 330 184	2,312 988 2,636 1,250 4,653 2,775 22,598 11,747 678 393 184	
Department of Energy and EPA		3,170	1,983	3,474	3,123	3,170	
DOE Weatherization Assistance Program DOE State Energy Program EPA Clean Water State Revolving Fund 10/ EPA Drinking Water State Revolving Fund 10/	81.042 81.041 66.458 66.468	257 55 1,694 1,164	0 0 1,120 863	294 70 1,810 1,300	304 55 1,639 1,126	257 55 1,694 1,164	
Department of Justice (DOJ)		1,001	650	1,083	945	1,001	
Violence Against Women Act (VAWA) STOP Grants COPS hiring grants State Criminal Alien Assistance Program (SCAAP) Byrne Justice Assistance Grants (JAG) - formula grants Juvenile Justice-Part B Formula Grant	16.588 16.710 16.606 16.738 16.540	215 153 244 330 60	215 69 0 308 58	222 190 260 346 65	215 166 150 352 63	215 153 244 330 60	

cont.

Major Discretionary	CFDA	FY 2019	FY 2020				CR 1/	Final
			President	Latest House	Latest Senate			
Department of Homeland Security (DHS) 3/		\$1,485	\$1,038	\$1,635	\$1,435	\$1,485		
State Homeland Security Grant Program (SHSGP) 3/	97.067	425	332	480	410	425		
Urban Area Security Initiative (UASI) 3/	97.067	590	426	650	550	590		
Emergency Food and Shelter	97.024	120	0	130	120	120		
Emergency Management Performance Grants	97.042	350	279	375	355	350		
Department of Labor (DOL) 5/		5,969	6,068	6,266	5,994	5,969		
Dislocated Worker Assistance 5/	17.278	1,041	1,041	1,103	1,041	1,041		
Adult Training 5/	17.258	846	846	900	846	846		
Youth Training 5/	17.259	903	903	964	903	903		
Employment Service State Administration	17.207	663	663	680	663	663		
Unemployment Insurance State Administration 5/	17.225	2,516	2,615	2,618	2,541	2,516		
Department of Transportation (DOT) 11/		66,864	63,489	66,508	66,872	66,866		
Airport Obligation Limitation 11/	20.106	3,850	3,350	3,850	3,800	3,850		
Highway Obligation Limitation	20.205	45,269	46,365	46,365	46,365	45,269		
Highway Funding Exempt from Obligation Limitation 2/ 11/	20.205	3,943	995	2,467	3,395	3,945		
Highway Traffic Safety Obligation Limitation 11/	20.600+	610	623	623	623	610		
Transit and Bus Grants Obligation Limitation 11/	20.500+	10,639	10,650	10,900	10,710	10,639		
Capital Investment Grants (New Starts)	20.500	2,553	1,505	2,302	1,978	2,553		
Subtotal: Discretionary		\$212,687	\$185,928	\$225,654	\$211,817	\$209,577		

Major Mandatory	CFDA	FY 2019	FY 2020				CR 1/	Final
			President	Latest House	Latest Senate			
Child Nutrition 2/ 7/	10.555+	23,150	24,402	24,062	23,612	24,017		
Supplemental Nutrition Assistance - State Administration	10.561	4,618	4,973	4,966	4,966	4,966		
Social Services Block Grant (SSBG) 2/	93.667	1,595	0	1,600	1,600	1,600		
Child Care Entitlements to States 6/	93.596	2,917	4,212	N/A	N/A	2,917		
Temporary Assistance to Needy Families (TANF) 6/	93.558	16,512	14,909	N/A	N/A	16,512		
TANF Contingency Fund 6/	93.558	608	0	N/A	N/A	608		
Child Support Enforcement	93.563	4,511	4,497	4,568	4,568	4,568		
Foster Care	93.658	5,117	5,268	5,253	5,253	5,253		
Adoption Assistance	93.659	2,842	2,942	2,931	2,931	2,931		
Independent Living 6/	93.599, 93.674	183	186	186	186	186		
Promoting Safe and Stable Families (PSSF) 2/ 6/	93.556	423	454	404	424	424		
Children's Health Insurance Program (CHIP) State Allotments	93.767	17,881	18,366	18,366	18,366	18,366		
Medicaid Vendor Payments	93.778	420,268	431,009	438,844	438,844	438,844		
Medicaid Administration	93.778	21,861	22,527	22,527	22,527	22,527		
Vaccines for Children	93.268	4,176	4,761	4,761	4,761	4,761		
Payments from States for Medicare prescription drugs	N/A	-12,142	-13,035	-13,035	-13,035	-13,035		
Vocational Rehabilitation State Grants 2/	84.126	3,304	3,397	3,397	3,397	3,314		
Subtotal: Mandatory		\$517,824	\$528,868	N/A	N/A	\$538,760		

Total: Selected Grants-In-Aid		\$730,511	\$714,796	N/A	N/A	\$748,336	
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Footnotes:

- 1/ Amounts are annualized funding levels under a continuing resolution, which runs through December 20, 2019.
- 2/ Under the Budget Control Act, mandatory programs subject to sequestration receive an automatic adjustment of -6.2% in FY 2019 and -5.9% in FY 2020. On this table, the cuts apply to Special Milk (Child Nutrition), PSSF, SSBG, Vocational Rehabilitation, and a portion of highway funding exempt from obligation limitation.
- 3/ **DHS:** SHSGP and UASI exclude set-asides.
- 4/ **HHS discretionary:** Community Health Centers includes both mandatory and discretionary funds; the mandatory portion is subject to a special sequestration of -2%. Due to reauthorization timing issues, the cut has not applied in recent years. The president's budget proposes to reauthorize mandatory funding, which expired at the end of FY 2019. The House bill assumes reauthorization, the Senate bill does not address, and the CR extends mandatory funding through December 20.
- 5/ **DOL:** Data reflect program years rather than fiscal years. Dislocated Worker Assistance and Adult Training receive an advanced appropriation. Unemployment Insurance amount includes Reemployment Services and Integrity funding.
- 6/ **HHS mandatory:** The CR extends TANF and Child Care Entitlements through December 20, 2019; the president proposes to reauthorize the programs. PSSF and Independent Living figures include both mandatory and discretionary funds.
- 7/ **USDA:** Within the Commodity Assistance Program, the president proposes to eliminate the Commodity Supplemental Food Program and the Farmers' Market Nutrition Program.
- 8/ **HUD:** Community Development Block Grant funding excludes disaster relief funds. President's FY 2020 figure is net of a proposed -\$5.8 million rescission to Tenant-Based Rental Assistance.
- 9/ **ED:** The following programs receive an advanced appropriation: Title I Education for the Disadvantaged, Supporting Effective Instruction, Special Education, Career and Technical Education.
- 10/ **EPA:** Figures do not reflect rescissions.
- 11/ **DOT:** Figures include appropriations from the general fund.