



**Major Discretionary and Mandatory
Program Funding**
(dollars in millions)

Major Discretionary	CFDA	FY 2018	FY 2019	Change FY 18 to FY 19	
				Dollars	Percent
Department of Agriculture (USDA)		\$6,497	\$6,397	-\$100	-2%
Commodity Assistance Program (CAP)	10.565	322	322	0	0%
Women, Infants & Children (WIC)	10.557	6,175	6,075	-100	-2%
Department of Commerce		263	265	3	1%
Economic Development Administration (EDA)	11.300+	263	265	3	1%
Department of Education (ED) 9/		39,132	39,526	394	1%
Title I: Education for the Disadvantaged 9/	84.010+	15,760	15,860	100	1%
Striving Readers/Comprehensive Literacy Development Grants	84.371	190	190	0	0%
Ready-to-Learn Television/Media	84.295	28	28	0	0%
English Language Acquisition	84.365	737	737	0	0%
Supporting Effective Instruction/Improving Teacher Quality 9/	84.367	2,056	2,056	0	0%
Teacher and School Leader Incentive Grants/Teacher Incentive Fund	84.374	200	200	0	0%
Impact Aid	84.041	1,414	1,446	32	2%
21st Century Community Learning Centers	84.287	1,212	1,222	10	1%
State Assessments	84.369	378	378	0	0%
Student Support and Academic Enrichment Grants	84.424	1,100	1,170	70	6%
Special Education State Grants (Part B-611) 9/	84.027	12,278	12,364	87	1%
Career and Technical Education State Grants 9/	84.048	1,193	1,263	70	6%
Adult Basic and Literacy Education State Grants	84.002	617	642	25	4%
Federal Supplemental Ed. Opportunity Grants	84.007	840	840	0	0%
Work Study	84.033	1,130	1,130	0	0%
Department of Health and Human Services (HHS) 4/		37,204	37,797	592	2%
Substance Abuse Block Grant	93.959	1,858	1,858	0	0%
Mental Health Block Grant	93.958	723	723	0	0%
State Opioid Response Grants	93.788	1,500	1,500	0	0%
Maternal & Child Health Block Grant 4/	93.994	652	678	26	4%
Community Health Centers 4/	93.224	5,426	5,626	200	4%
Preventive Health Block Grant 4/	93.758	160	160	0	0%
Family Planning	93.217	286	286	0	0%
Ryan White AIDS Grants	93.914, 93.917+	2,319	2,319	0	0%
Hospital Preparedness Program (HPP)	93.074	265	265	0	0%
Public Health Emergency Preparedness (PHEP)	93.074	670	675	5	1%
Head Start	93.600	9,863	10,063	200	2%
Preschool Development Grants	93.434	250	250	0	0%
Child Welfare Services	93.645	269	269	0	0%
Community Services Block Grant	93.569	715	725	10	1%
Child Care & Development Block Grant	93.575	5,226	5,276	50	1%
Low-Income Home Energy Assistance	93.568	3,640	3,690	50	1%
Refugee Assistance	93.584	1,865	1,905	40	2%
Aging Grants to States	93.044, 93.045+	1,518	1,530	11	1%
Department of Housing and Urban Development (HUD) 8/		49,288	50,214	927	2%
Community Development Block Grant - Entitlement (CDBG) 8/	14.218	2,312	2,312	0	0%
CDBG - Nonentitlement 8/	14.228	988	988	0	0%
Homeless Assistance Grants	14.231	2,513	2,636	123	5%
HOME Program	14.239	1,362	1,250	-112	-8%
Public Housing Operating Fund	14.850	4,550	4,653	103	2%
Public Housing Capital Fund	14.872	2,750	2,775	25	1%
Tenant-Based Rental Assistance (Section 8)	14.871	22,015	22,598	583	3%
Project-Based Rental Assistance (Section 8)	14.856	11,515	11,747	232	2%
Housing for the Elderly	14.157	678	678	0	0%
Housing for Persons with AIDS	14.241	375	393	18	5%
Housing for Persons with Disabilities 8/	14.181	230	184	-45	-20%
Department of Energy and EPA		3,163	3,170	7	0%
DOE Weatherization Assistance Program	81.042	251	257	6	2%
DOE State Energy Program	81.041	55	55	0	0%
EPA Clean Water State Revolving Fund 10/	66.458	1,694	1,694	0	0%
EPA Drinking Water State Revolving Fund 10/	66.468	1,163	1,164	1	0%
Department of Justice (DOJ)		1,004	1,001	-3	0%
Violence Against Women Act (VAWA) STOP Grants	16.588	215	215	0	0%
COPS/21st Century Policing - hiring grants	16.710	150	153	4	2%
State Criminal Alien Assistance Program (SCAAP)	16.606	240	244	4	1%
Byrne Justice Assistance Grants (JAG) - formula grants	16.738	340	330	-10	-3%
Juvenile Justice-Part B Formula Grant	16.540	60	60	0	0%

cont.

Major Discretionary	CFDA	FY 2018	FY 2019	Change FY 18 to FY 19	
				Dollars	Percent
Department of Homeland Security (DHS) 3/		\$1,462	\$1,485	\$23	2%
State Homeland Security Grant Program (SHSGP) 3/	97.067	412	425	13	3%
Urban Area Security Initiative (UASI) 3/	97.067	580	590	10	2%
Emergency Food and Shelter	97.024	120	120	0	0%
Emergency Management Performance Grants	97.042	350	350	0	0%
Department of Labor (DOL) 5/		6,096	5,969	-127	-2%
Dislocated Worker Assistance 5/	17.278	1,041	1,041	0	0%
Adult Training 5/	17.258	846	846	0	0%
Youth Training 5/	17.259	903	903	0	0%
Employment Service State Administration	17.207	666	663	-3	-1%
Unemployment Insurance State Administration 5/	17.225	2,640	2,516	-124	-5%
Department of Transportation (DOT) 2/		65,621	66,878	1,257	2%
Airport Obligation Limitation 2/	20.106	4,350	3,850	-500	-11%
Highway Obligation Limitation	20.205	44,234	45,269	1,034	2%
Highway Funding Exempt from Ceiling 1/ 2/	20.205	3,215	3,943	728	23%
Highway Traffic Safety Obligation Limitation 2/	20.600+	609	624	15	2%
Transit and Bus Grants Obligation Limitation 2/	20.500+	10,567	10,639	72	1%
Capital Investment Grants (New Starts)	20.500	2,645	2,553	-92	-3%
Subtotal: Discretionary		\$209,729	\$212,701	\$2,972	1%

Major Mandatory	CFDA	FY 2018	FY 2019	Change FY 18 to FY 19	
				Dollars	Percent
Child Nutrition 1/ 7/	10.555+	24,261	23,145	-1,115	-5%
Supplemental Nutrition Assistance - State Administration	10.561	4,483	4,618	135	3%
Social Services Block Grant (SSBG) 1/	93.667	1,588	1,595	7	0%
Child Care Entitlements to States 6/	93.596	2,917	2,917	0	0%
Temporary Assistance to Needy Families (TANF) 6/	93.558	16,512	16,512	0	0%
TANF Contingency Fund 6/	93.558	608	608	0	0%
Child Support Enforcement Administrative Costs	93.563	4,495	4,492	-3	0%
Foster Care	93.658	5,281	5,332	51	1%
Adoption Assistance	93.659	2,861	3,063	202	7%
Independent Living 6/	93.599, 93.674	183	183	0	0%
Promoting Safe and Stable Families (PSSF) 1/ 6/	93.556	422	423	1	0%
Children's Health Insurance Program (CHIP) State Allotments 6/	93.767	17,100	20,539	3,439	20%
Medicaid Vendor Payments	93.778	408,290	434,157	25,867	6%
Medicaid Administration	93.778	20,960	21,475	515	2%
Vaccines for Children	93.268	4,401	4,726	325	7%
Payments from States for Medicare prescription drugs	N/A	-11,470	-12,558	-1,088	9%
Vocational Rehabilitation State Grants 1/	84.126	3,225	3,304	79	2%
Subtotal: Mandatory		\$506,117	\$534,531	\$28,414	6%
Total: Selected Grants-In-Aid		\$715,846	\$747,232	\$31,386	4%

Footnotes:

1/ Under the Budget Control Act, mandatory programs subject to sequestration receive an automatic reduction of -6.6% in FY 2018 and -6.2% in FY 2019. On this table, the cuts apply to Special Milk (Child Nutrition), PSSF, SSBG, Vocational Rehabilitation, and a portion of highway funding exempt from discretionary caps.

2/ DOT: FY 2018 and FY 2019 figures include appropriations from the general fund.

3/ DHS: SHSGP excludes Operation Stonegarden and other set-asides, and UASI excludes non-profit security grants.

4/ HHS discretionary: Community Health Centers includes both mandatory and discretionary funds; the mandatory portion is subject to a special sequester cut of -2%. Due to reauthorization timing issues, the cut does not apply in FY 2018 and FY 2019. The Preventive Health Block Grant is funded from Prevention and Public Health Fund transfers. FY 2019 funding for Maternal & Child Health Block Grant includes \$23 million for new State Maternal Health Innovation Grants.

5/ DOL: Data reflect program years rather than fiscal years. Dislocated Worker Assistance and Adult Training receive an advanced appropriation. Unemployment Insurance amount includes Reemployment Services and Integrity funding.

6/ HHS mandatory: TANF and Child Care Entitlements are extended through June 30, 2019. PSSF and Independent Living figures include both mandatory and discretionary funds. FY 2018 and FY 2019 PSSF funding includes \$20 million to assist states in developing kinship navigator programs and \$39 million for Regional Partnership Grants. CHIP FY 2018 figures reflect estimated state allotments; FY 2019 reflect appropriation for state allotments, minus \$2.1 billion rescission.

7/ USDA: Child Nutrition amount for FY 2018 includes \$2 million for a new personnel training program.

8/ HUD: Community Development Block Grant funding excludes disaster relief funds. Housing for Persons with Disabilities includes \$82.6 million in FY 2018 and \$30.2 million in FY 2019 for *Olmstead* decision compliance.

9/ ED: The following programs receive an advanced appropriation: Title I Education for the Disadvantaged, Supporting Effective Instruction, Special Education, Career and Technical Education.

10/ EPA: Figures do not reflect rescissions.