



Major Discretionary and Mandatory Program Funding

(dollars in millions)

Major Discretionary	FY 2017	FY 2018 CR 1/	PB 2019	Change CR 2018 to PB 2019	
				Dollars	Percent
Department of Agriculture (USDA) 7/	\$6,684	\$6,624	\$5,805	-\$819	-12%
Commodity Assistance Program (CAP) 7/	334	317	55	-262	-83%
Women, Infants & Children (WIC)	6,350	6,307	5,750	-557	-9%
Department of Commerce	237	235	0	-235	-100%
Economic Development Administration (EDA) 8/	237	235	0	-235	-100%
Department of Education (ED) 9/	37,383	37,283	31,932	-5,351	-14%
Title I: Education for the Disadvantaged 9/	15,460	15,428	15,460	31	0%
Striving Readers/Comprehensive Literacy Development Grants	190	189	0	-189	-100%
Ready-to-Learn Television/Media	26	26	0	-26	-100%
English Language Acquisition	737	732	737	5	1%
Supporting Effective Instruction/Improving Teacher Quality 9/	2,056	2,053	0	-2,053	-100%
Teacher and School Leader Incentive Grants/Teacher Incentive Fund	200	199	0	-199	-100%
Impact Aid 12/	1,329	1,320	1,260	-60	-5%
21st Century Community Learning Centers	1,192	1,184	0	-1,184	-100%
State Assessments	369	367	369	3	1%
Student Support and Academic Enrichment Grants	400	397	0	-397	-100%
Special Education State Grants (Part B-611) 9/	12,003	11,984	12,003	18	0%
Career and Technical Education State Grants 9/	1,118	1,115	1,118	2	0%
Adult Basic and Literacy Education State Grants	582	578	486	-92	-16%
Federal Supplemental Ed. Opportunity Grants	733	728	0	-728	-100%
Work Study 12/	990	983	500	-483	-49%
Department of Health and Human Services (HHS) 4/	32,055	32,134	28,267	-3,867	-12%
Substance Abuse Block Grant	1,858	1,845	1,858	13	1%
Mental Health Block Grant	563	559	563	4	1%
State Response to Opioid Abuse Crisis	500	497	1,000	503	101%
Maternal & Child Health Block Grant	642	637	628	-9	-1%
Community Health Centers 4/ 12/	5,019	5,280	5,086	-195	-4%
Preventive Health Block Grant 4/	160	160	0	-160	-100%
Family Planning	286	285	286	2	1%
Ryan White AIDS Grants	2,319	2,303	2,260	-43	-2%
Hospital Preparedness Program (HPP) 12/	255	253	282	29	12%
Public Health Emergency Preparedness (PHEP) 12/	660	656	769	113	17%
Head Start	9,253	9,190	9,275	85	1%
Preschool Development Grants 9/	250	248	0	-248	-100%
Child Welfare Services	269	267	269	2	1%
Community Services Block Grant	715	710	0	-710	-100%
Child Care & Development Block Grant 12/	2,856	2,837	3,006	169	6%
Low-Income Home Energy Assistance	3,390	3,367	0	-3,367	-100%
Refugee Assistance 4/ 12/	1,675	1,663	1,592	-71	-4%
Aging Grants to States	1,387	1,377	1,393	16	1%
Department of Housing and Urban Development (HUD) 2/	44,787	44,483	38,430	-6,053	-14%
Community Development Block Grant - Entitlement (CDBG) 2/	2,102	2,088	0	-2,088	-100%
CDBG - Nonentitlement 2/	898	892	0	-892	-100%
Homeless Assistance Grants	2,383	2,367	2,383	16	1%
HOME Program	950	944	0	-944	-100%
Public Housing Operating Fund 2/ 12/	4,400	4,370	3,279	-1,091	-25%
Public Housing Capital Fund 2/	1,942	1,928	0	-1,928	-100%
Tenant-Based Rental Assistance (Section 8) 12/	20,292	20,154	20,550	396	2%
Project-Based Rental Assistance (Section 8) 12/	10,816	10,743	11,147	404	4%
Housing for the Elderly 12/	502	499	601	102	20%
Housing for Persons with AIDS	356	354	330	-24	-7%
Housing for Persons with Disabilities 12/	146	145	140	-5	-4%
Department of Energy and EPA	2,535	2,518	2,257	-261	-10%
DOE Weatherization Assistance Program	228	226	0	-226	-100%
DOE State Energy Program	50	50	0	-50	-100%
EPA Clean Water State Revolving Fund 12/	1,394	1,384	1,394	10	1%
EPA Drinking Water State Revolving Fund	863	857	863	6	1%
Department of Justice (DOJ)	952	945	703	-243	-26%
Violence Against Women (VAW) STOP Grants	215	214	215	1	1%
COPS/21st Century Policing - hiring grants 10/	137	136	99	-37	-27%
State Criminal Alien Assistance Program (SCAAP)	210	209	0	-209	-100%
Byrne Justice Assistance Grants (JAG) - formula grants 10/ 12/	335	332	331	-1	0%
Juvenile Justice-Part B Formula Grant	55	55	58	3	5%

cont.

Major Discretionary	FY 2017	FY 2018 CR 1/	PB 2019	Change CR 2018 to PB 2019	
				Dollars	Percent
Department of Homeland Security (DHS) 3/	\$1,462	\$1,452	\$1,078	-\$375	-26%
State Homeland Security Grant Program (SHSGP) 3/	412	409	349	-60	-15%
Urban Area Security Initiative (UASI) 3/	580	576	449	-127	-22%
Emergency Food and Shelter	120	119	0	-119	-100%
Emergency Management Performance Grants	350	348	279	-68	-20%
Department of Labor (DOL) 5/	6,069	6,038	5,874	-164	-3%
Dislocated Worker Assistance 5/ 12/	1,021	1,020	1,021	1	0%
Adult Training 5/ 12/	816	815	816	1	0%
Youth Training 5/ 12/	873	867	873	6	1%
Employment Service State Administration 12/	671	667	671	5	1%
Unemployment Insurance State Administration 5/	2,688	2,669	2,493	-177	-7%
Department of Transportation (DOT)	60,036	59,635	60,861	1,226	2%
Airport Obligation Limitation 11/	3,350	3,327	3,350	23	1%
Highway Obligation Limitation	43,266	42,972	45,269	2,296	5%
Highway Funding Exempt from Ceiling 1/	688	690	693	3	0%
Highway Traffic Safety Obligation Limitation	585	581	610	29	5%
Transit and Bus Grants Obligation Limitation	9,734	9,668	9,939	272	3%
Capital Investment Grants (New Starts)	2,413	2,396	1,000	-1,396	-58%
Subtotal: Discretionary	\$192,200	\$191,348	\$175,207	-\$16,141	-8%

Major Mandatory	FY 2017	FY 2018 CR 1/	PB 2019	Change CR 2018 to PB 2019	
				Dollars	Percent
Child Nutrition 1/	22,666	23,720	24,576	856	4%
Supplemental Nutrition Assistance - State Administration	3,796	4,483	4,128	-355	-8%
Social Services Block Grant (SSBG) 1/	1,583	1,588	0	-1,588	-100%
Child Care Entitlements to States 6/	2,917	2,917	3,311	394	14%
Temporary Assistance to Needy Families (TANF) 6/	16,512	16,512	14,909	-1,603	-10%
TANF Contingency Fund	608	608	0	-608	-100%
Child Support Enforcement Administrative Costs 6/	4,408	4,495	4,568	73	2%
Foster Care 6/	5,366	5,281	5,336	55	1%
Adoption Assistance 6/	2,706	2,861	3,076	215	8%
Independent Living 6/	183	183	183	0	0%
Promoting Safe and Stable Families (PSSF) 1/ 6/	381	382	423	42	11%
Children's Health Insurance Program (CHIP) State Allotments 6/	15,952	17,100	11,400	-5,700	-33%
Medicaid Vendor Payments 6/	395,022	408,290	425,948	17,658	4%
Medicaid Administration	22,596	20,960	21,475	515	2%
Vaccines for Children	4,437	4,401	4,726	325	7%
Payments from States for Medicare prescription drugs	-11,175	-11,470	-12,398	-928	8%
Vocational Rehab. State Grants 1/	3,164	3,225	3,304	79	2%
Subtotal: Mandatory	\$491,123	\$505,535	\$514,965	\$9,430	2%

Total: Selected Grants-In-Aid	\$683,323	\$696,884	\$690,173	-\$6,711	-1%
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Footnotes:

1/ The CR is in effect until March 23, 2018, and includes an across-the-board discretionary reduction of -0.6791%. Under the Budget Control Act, mandatory programs subject to sequestration receive an automatic reduction of -6.9% in FY 2017, -6.6% in FY 2018, and -6.2% in FY 2019.

2/ **HUD:** Community Development Block Grant funding excludes disaster relief funds. Amounts shown for Public Housing Operating Fund in PB 2019 include amounts for set-asides currently funded under Public Housing Capital Fund.

3/ **DHS:** SHSGP excludes Operation Stonegarden and UASI excludes non-profit security grants.

4/ **HHS discretionary:** Community Health Center includes both mandatory and discretionary funds; the mandatory portion is subject to a special sequester percentage cut of -2% in FY 2017 (due to reauthorization timing issues, the cut does apply in FY 2018, and the president proposes to shift those funds to discretionary in FY 2019). The Preventive Health Block Grant is funded from Prevention and Public Health Fund (PPHF) transfers. Refugee Assistance excludes the president's proposed \$200 million in Unaccompanied Children contingency funds that become available if triggers are met.

5/ **DOL:** Data reflect program years rather than fiscal years. Dislocated Worker Assistance and Adult Training receive an advanced appropriation. Under the CR, only FY 2018 funds are subject to the -6.791% rescission, while advance funding for FY 2019 is exempt. Unemployment Insurance amounts include Reemployment Services and Integrity funding.

6/ **HHS mandatory:** PSSF and Independent Living figures include both mandatory and discretionary funds. Figures for the president's budget reflect a number of legislative proposals: -\$8.2 billion in Medicaid vendor, -\$1.6 billion in TANF, +\$394 million for Child Care Entitlements, +\$76 million for Child Support Enforcement, +\$40 million for Regional Partnership Grants (PSSF), +\$13 million for Adoption Assistance, +\$4 million for Foster Care. CHIP figures for PB 2019 reflect proposed reforms, not the recently enacted reauthorization.

7/ **USDA:** FY 2017 Commodity Assistance amount includes an additional \$19 million for The Emergency Food Assistance Program (TEFAP). The president's budget would eliminate the Commodity Supplemental Food Program; all but \$1 million of the amount shown is for TEFAP.

8/ **Commerce:** The FY 2019 president's budget eliminates the EDA program, but provides \$14.9 million, as well as unobligated balances previously appropriated, for the closure of EDA including oversight of grants previously awarded.

9/ **ED:** The following programs receive an advanced appropriation: Title I Education for the Disadvantaged, Supporting Effective Instruction, Special Education, Career and Technical Education. Pursuant to the Every Student Succeeds Act (ESSA), Preschool Development Grants were transferred to HHS in FY 2017. Under the CR, only FY 2018 funds are subject to the -6.791% rescission; advance funding for FY 2019 is exempt.

10/ **DOJ:** JAG and COPS figures are net of set-asides.

11/ **DOT:** AIP figures for FY 2018 assume extension of the program, which is set to expire on March 31.

12/ These programs receive additional funding under the FY 2019 budget addendum.