



## Major Discretionary and Mandatory Program Funding

(dollars in millions)

Major Discretionary	CFDA	FY 2018	FY 2019 1/	Change FY 18 to FY 19	
				Dollars	Percent
<b>Department of Agriculture (USDA)</b>		<b>\$6,497</b>	<b>\$6,497</b>	<b>\$0</b>	<b>0%</b>
Commodity Assistance Program (CAP)	10.565	322	322	0	0%
Women, Infants & Children (WIC)	10.557	6,175	6,175	0	0%
<b>Department of Commerce</b>		<b>263</b>	<b>263</b>	<b>0</b>	<b>0%</b>
Economic Development Administration (EDA)	11.300+	263	263	0	0%
<b>Department of Education (ED) 9/</b>		<b>39,132</b>	<b>39,526</b>	<b>394</b>	<b>1%</b>
Title I: Education for the Disadvantaged 9/	84.010+	15,760	15,860	100	1%
Striving Readers/Comprehensive Literacy Development Grants	84.371	190	190	0	0%
Ready-to-Learn Television/Media	84.295	28	28	0	0%
English Language Acquisition	84.365	737	737	0	0%
Supporting Effective Instruction/Improving Teacher Quality 9/	84.367	2,056	2,056	0	0%
Teacher and School Leader Incentive Grants/Teacher Incentive Fund	84.374	200	200	0	0%
Impact Aid	84.041	1,414	1,446	32	2%
21st Century Community Learning Centers	84.287	1,212	1,222	10	1%
State Assessments	84.369	378	378	0	0%
Student Support and Academic Enrichment Grants	84.424	1,100	1,170	70	6%
Special Education State Grants (Part B-611) 9/	84.027	12,278	12,364	87	1%
Career and Technical Education State Grants 9/	84.048	1,193	1,263	70	6%
Adult Basic and Literacy Education State Grants	84.002	617	642	25	4%
Federal Supplemental Ed. Opportunity Grants	84.007	840	840	0	0%
Work Study	84.033	1,130	1,130	0	0%
<b>Department of Health and Human Services (HHS) 4/</b>		<b>37,204</b>	<b>37,797</b>	<b>592</b>	<b>2%</b>
Substance Abuse Block Grant	93.959	1,858	1,858	0	0%
Mental Health Block Grant	93.958	723	723	0	0%
State Opioid Response Grants	93.788	1,500	1,500	0	0%
Maternal & Child Health Block Grant 4/	93.994	652	678	26	4%
Community Health Centers 4/	93.224	5,426	5,626	200	4%
Preventive Health Block Grant 4/	93.758	160	160	0	0%
Family Planning	93.217	286	286	0	0%
Ryan White AIDS Grants	93.914, 93.917+	2,319	2,319	0	0%
Hospital Preparedness Program (HPP)	93.074	265	265	0	0%
Public Health Emergency Preparedness (PHEP)	93.074	670	675	5	1%
Head Start	93.600	9,863	10,063	200	2%
Preschool Development Grants	93.434	250	250	0	0%
Child Welfare Services	93.645	269	269	0	0%
Community Services Block Grant	93.569	715	725	10	1%
Child Care & Development Block Grant	93.575	5,226	5,276	50	1%
Low-Income Home Energy Assistance	93.568	3,640	3,690	50	1%
Refugee Assistance	93.584	1,865	1,905	40	2%
Aging Grants to States	93.044, 93.045+	1,518	1,530	11	1%
<b>Department of Housing and Urban Development (HUD) 8/</b>		<b>49,288</b>	<b>49,288</b>	<b>0</b>	<b>0%</b>
Community Development Block Grant - Entitlement (CDBG) 8/	14.218	2,312	2,312	0	0%
CDBG - Nonentitlement 8/	14.228	988	988	0	0%
Homeless Assistance Grants	14.231	2,513	2,513	0	0%
HOME Program	14.239	1,362	1,362	0	0%
Public Housing Operating Fund	14.850	4,550	4,550	0	0%
Public Housing Capital Fund	14.872	2,750	2,750	0	0%
Tenant-Based Rental Assistance (Section 8)	14.871	22,015	22,015	0	0%
Project-Based Rental Assistance (Section 8)	14.856	11,515	11,515	0	0%
Housing for the Elderly	14.157	678	678	0	0%
Housing for Persons with AIDS	14.241	375	375	0	0%
Housing for Persons with Disabilities 8/	14.181	230	230	0	0%
<b>Department of Energy and EPA</b>		<b>3,163</b>	<b>3,169</b>	<b>6</b>	<b>0%</b>
DOE Weatherization Assistance Program	81.042	251	257	6	2%
DOE State Energy Program	81.041	55	55	0	0%
EPA Clean Water State Revolving Fund 12/	66.458	1,694	1,694	0	0%
EPA Drinking Water State Revolving Fund 12/	66.468	1,163	1,163	0	0%
<b>Department of Justice (DOJ)</b>		<b>1,004</b>	<b>1,004</b>	<b>0</b>	<b>0%</b>
Violence Against Women (VAW) STOP Grants 10/	16.588	215	215	0	0%
COPS/21st Century Policing - hiring grants	16.710	150	150	0	0%
State Criminal Alien Assistance Program (SCAAP)	16.606	240	240	0	0%
Byrne Justice Assistance Grants (JAG) - formula grants	16.738	340	340	0	0%
Juvenile Justice-Part B Formula Grant	16.540	60	60	0	0%

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Major Discretionary	CFDA	FY 2018	FY 2019 1/	Change FY 18 to FY 19	
				Dollars	Percent
<b>Department of Homeland Security (DHS) 3/</b>		<b>\$1,462</b>	<b>\$1,462</b>	<b>\$0</b>	<b>0%</b>
<i>State Homeland Security Grant Program (SHSGP) 3/</i>	97.067	412	412	0	0%
<i>Urban Area Security Initiative (UASI) 3/</i>	97.067	580	580	0	0%
<i>Emergency Food and Shelter</i>	97.024	120	120	0	0%
<i>Emergency Management Performance Grants</i>	97.042	350	350	0	0%
<b>Department of Labor (DOL) 5/</b>		<b>6,096</b>	<b>5,969</b>	<b>-127</b>	<b>-2%</b>
<i>Dislocated Worker Assistance 5/</i>	17.278	1,041	1,041	0	0%
<i>Adult Training 5/</i>	17.258	846	846	0	0%
<i>Youth Training 5/</i>	17.259	903	903	0	0%
<i>Employment Service State Administration</i>	17.207	666	663	-3	-1%
<i>Unemployment Insurance State Administration 5/</i>	17.225	2,640	2,516	-124	-5%
<b>Department of Transportation (DOT) 11/</b>		<b>65,621</b>	<b>65,624</b>	<b>3</b>	<b>0%</b>
<i>Airport Obligation Limitation 11/</i>	20.106	4,350	4,350	0	0%
<i>Highway Obligation Limitation</i>	20.205	44,234	44,234	0	0%
<i>Highway Funding Exempt from Ceiling 2/ 11/</i>	20.205	3,215	3,218	3	0%
<i>Highway Traffic Safety Obligation Limitation 11/</i>	20.600+	609	609	0	0%
<i>Transit and Bus Grants Obligation Limitation 11/</i>	20.500+	10,567	10,567	0	0%
<i>Capital Investment Grants (New Starts)</i>	20.500	2,645	2,645	0	0%
<b>Subtotal: Discretionary</b>		<b>\$209,729</b>	<b>\$210,597</b>	<b>\$868</b>	<b>0%</b>

Major Mandatory	CFDA	FY 2018	FY 2019 1/	Change FY 18 to FY 19	
				Dollars	Percent
<i>Child Nutrition 2/ 7/</i>	10.555+	24,261	24,687	426	2%
<i>Supplemental Nutrition Assistance - State Administration</i>	10.561	4,483	4,604	121	3%
<i>Social Services Block Grant (SSBG) 2/</i>	93.667	1,588	1,595	7	0%
<i>Child Care Entitlements to States 6/</i>	93.596	2,917	2,917	0	0%
<i>Temporary Assistance to Needy Families (TANF) 6/</i>	93.558	16,512	16,512	0	0%
<i>TANF Contingency Fund 6/</i>	93.558	608	608	0	0%
<i>Child Support Enforcement Administrative Costs</i>	93.563	4,495	4,492	-3	0%
<i>Foster Care</i>	93.658	5,281	5,332	51	1%
<i>Adoption Assistance</i>	93.659	2,861	3,063	202	7%
<i>Independent Living 6/</i>	93.599, 93.674	183	183	0	0%
<i>Promoting Safe and Stable Families (PSSF) 2/ 6/</i>	93.556	422	423	1	0%
<i>Children's Health Insurance Program (CHIP) State Allotments 6/</i>	93.767	17,100	20,539	3,439	20%
<i>Medicaid Vendor Payments</i>	93.778	408,290	434,157	25,867	6%
<i>Medicaid Administration</i>	93.778	20,960	21,475	515	2%
<i>Vaccines for Children</i>	93.268	4,401	4,726	325	7%
<i>Payments from States for Medicare prescription drugs</i>	N/A	-11,470	-12,558	-1,088	9%
<i>Vocational Rehab. State Grants 2/</i>	84.126	3,225	3,304	79	2%
<b>Subtotal: Mandatory</b>		<b>\$506,117</b>	<b>\$536,059</b>	<b>\$29,942</b>	<b>6%</b>

<b>Total: Selected Grants-In-Aid</b>		<b>\$715,846</b>	<b>\$746,656</b>	<b>\$30,810</b>	<b>4%</b>
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**Footnotes:**

1/ Amounts in italics are annualized funding levels under a continuing resolution (CR), which runs through December 21, 2018.

2/ Under the Budget Control Act, mandatory programs subject to sequestration receive an automatic reduction of -6.6% in FY 2018 and -6.2% in FY 2019. On this table, the cuts apply to Special Milk (Child Nutrition), PSSF, SSBG, Vocational Rehabilitation State Grants, and a portion of highway funding exempt from discretionary caps.

3/ **DHS:** SHSGP excludes Operation Stonegarden and other set-asides, and UASI excludes non-profit security grants.

4/ **HHS discretionary:** Community Health Centers includes both mandatory and discretionary funds; the mandatory portion is subject to a special sequester cut of -2%. Due to reauthorization timing issues, the cut does not apply in FY 2018 and FY 2019. The Preventive Health Block Grant is funded from Prevention and Public Health Fund transfers. FY 2019 funding for Maternal & Child Health Block Grant includes \$23 million for new State Maternal Health Innovation Grants.

5/ **DOL:** Data reflect program years rather than fiscal years. Dislocated Worker Assistance and Adult Training receive an advanced appropriation. Unemployment Insurance amount includes Reemployment Services and Integrity funding.

6/ **HHS mandatory:** The CR extends TANF and Child Care Entitlements through December 21, 2018. PSSF and Independent Living figures include both mandatory and discretionary funds. FY 2018 and FY 2019 PSSF funding includes \$20 million to assist states in developing kinship navigator programs and \$39 million for Regional Partnership Grants. CHIP FY 2018 figures reflect estimated state allotments; FY 2019 reflect appropriation for state allotments, minus \$2.1 billion rescission.

7/ **USDA:** Child Nutrition amount for FY 2018 includes \$2 million for a new personnel training program.

8/ **HUD:** Community Development Block Grant funding excludes disaster relief funds. Housing for Persons with Disabilities includes \$82.6 million in FY 2018 for *Olmstead* decision compliance.

9/ **ED:** The following programs receive an advanced appropriation: Title I Education for the Disadvantaged, Supporting Effective Instruction, Special Education, Career and Technical Education.

10/ **DOJ:** The CR extends VAW programs until December 21, 2018.

11/ **DOT:** FY 2018 and FY 2019 figures include appropriations from the general fund.

12/ **EPA:** Figures do not reflect rescissions.