



**Major Discretionary and Mandatory
Program Funding**
(dollars in millions)

Major Discretionary	FY 2016	FY 2017	PB 2018	Change FY 2017 - FY 2018	
				Dollars	Percent
Department of Agriculture (USDA) 7/	\$6,866	\$6,684	\$6,444	-\$241	-3.6%
Commodity Assistance Program (CAP) 7/	296	334	294	-41	-12.1%
Women, Infants & Children (WIC) 7/	6,570	6,350	6,150	-200	-3.1%
Department of Commerce	222	237	0	-237	-100.0%
Economic Development Administration (EDA) 8/	222	237	0	-237	-100.0%
Department of Education (ED) 9/	37,231	37,383	31,256	-6,127	-16.4%
Title I: Education for the Disadvantaged 9/	14,910	15,460	14,881	-578	-3.7%
Title I: School Improvement Grants	450	0	0	0	N/A
Striving Readers/Comprehensive Literacy Development Grants	190	190	0	-190	-100.0%
Ready-to-Learn Television/Media	26	26	0	-26	-100.0%
Mathematics and Science Partnerships	153	0	0	0	N/A
English Language Acquisition	737	737	736	-1	-0.2%
Supporting Effective Instruction/Improving Teacher Quality 9/	2,350	2,056	0	-2,056	-100.0%
Teacher and School Leader Incentive Grants/Teacher Incentive Fund	230	200	200	0	-0.2%
Impact Aid	1,306	1,329	1,236	-92	-6.9%
21st Century Community Learning Centers	1,167	1,192	0	-1,192	-100.0%
State Assessments	378	369	377	8	2.2%
Student Support and Academic Enrichment Grants	0	400	0	-400	-100.0%
Special Education State Grants (Part B-611) 9/	11,913	12,003	11,890	-113	-0.9%
Career and Technical Education State Grants 9/	1,118	1,118	949	-168	-15.0%
Adult Basic and Literacy Education State Grants	582	582	486	-96	-16.5%
Federal Supplemental Ed. Opportunity Grants	733	733	0	-733	-100.0%
Work Study	990	990	500	-490	-49.5%
Department of Health and Human Services (HHS) 4/	27,813	28,527	23,283	-5,244	-18.4%
Substance Abuse Block Grant	1,858	1,858	1,855	-3	-0.2%
Mental Health Block Grant	533	563	416	-147	-26.1%
State Response to Opioid Abuse Crisis	0	500	500	0	0.0%
Maternal & Child Health Block Grant	638	642	667	25	3.9%
Community Health Centers	1,491	1,491	1,489	-2	-0.1%
Preventive Health Block Grant 4/	160	160	0	-160	-100.0%
Family Planning	286	286	286	0	0.0%
Ryan White AIDS Grants	2,323	2,319	2,260	-59	-2.5%
Hospital Preparedness Program (HPP)	255	255	227	-28	-10.8%
Public Health Emergency Preparedness (PHEP)	660	660	551	-109	-16.5%
Head Start	9,168	9,253	9,168	-85	-0.9%
Preschool Development Grants 9/	250	250	0	-250	-100.0%
Child Welfare Services	269	269	268	-1	-0.2%
Community Services Block Grant	715	715	0	-715	-100.0%
Child Care & Development Block Grant	2,761	2,856	2,761	-95	-3.3%
Low-Income Home Energy Assistance	3,390	3,390	0	-3,390	-100.0%
Refugee Assistance	1,675	1,675	1,457	-218	-13.0%
Aging Grants to States	1,381	1,387	1,378	-8	-0.6%
Department of Housing and Urban Development (HUD) 2/	43,767	44,787	37,808	-6,979	-15.6%
Community Development Block Grant - Entitlement (CDBG) 2/	2,102	2,102	0	-2,102	-100.0%
CDBG - Nonentitlement 2/	898	898	0	-898	-100.0%
Homeless Assistance Grants	2,250	2,383	2,250	-133	-5.6%
HOME Program	950	950	0	-950	-100.0%
Public Housing Operating Fund	4,500	4,400	3,900	-500	-11.4%
Public Housing Capital Fund	1,900	1,942	628	-1,314	-67.7%
Tenant-Based Rental Assistance (Section 8)	19,629	20,292	19,318	-974	-4.8%
Project-Based Rental Assistance (Section 8)	10,620	10,816	10,751	-65	-0.6%
Housing for the Elderly	433	502	510	8	1.5%
Housing for Persons with AIDS	335	356	330	-26	-7.3%
Housing for Persons with Disabilities	151	146	121	-25	-17.0%
Department of Energy and EPA	2,522	2,535	2,257	-278	-11.0%
DOE Weatherization Assistance Program	215	228	0	-228	-100.0%
DOE State Energy Program	50	50	0	-50	-100.0%
EPA Clean Water State Revolving Fund	1,394	1,394	1,394	0	0.0%
EPA Drinking Water State Revolving Fund	863	863	863	0	0.0%
Department of Justice (DOJ) 10/	967	952	679	-273	-28.6%
Violence Against Women (VAW) STOP Grants 10/	215	215	215	0	0.0%
COPS/21st Century Policing - hiring grants 10/	137	137	157	20	14.6%
State Criminal Alien Assistance Program (SCAAP)	210	210	0	-210	-100.0%
Byrne Justice Assistance Grants (JAG) - formula grants 10/	347	335	250	-85	-25.4%
Juvenile Justice-Part B Formula Grant	58	55	58	3	4.5%

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Major Discretionary	FY 2016	FY 2017	PB 2018	Change FY 2017 - FY 2018	
				Dollars	Percent
Department of Homeland Security (DHS) 3/	\$1,462	\$1,462	\$1,078	-\$384	-26.3%
State Homeland Security Grant Program (SHSGP) 3/	412	412	349	-63	-15.2%
Urban Area Security Initiative (UASI) 3/	580	580	449	-131	-22.6%
Emergency Food and Shelter	120	120	0	-120	-100.0%
Emergency Management Performance Grants	350	350	279	-71	-20.2%
Department of Labor (DOL) 5/	6,135	6,069	4,681	-1,388	-22.9%
Dislocated Worker Assistance 5/	1,021	1,021	615	-405	-39.7%
Adult Training 5/	816	816	490	-325	-39.9%
Youth Training 5/	873	873	524	-350	-40.0%
Employment Service State Administration	680	671	416	-256	-38.1%
Unemployment Insurance State Administration	2,746	2,688	2,636	-52	-1.9%
Department of Transportation (DOT)	58,498	60,036	59,837	-198	-0.3%
Airport Obligation Limitation	3,350	3,350	3,350	0	0.0%
Highway Obligation Limitation	42,361	43,266	44,234	968	2.2%
Highway Funding Exempt from Ceiling 1/	689	688	690	2	0.3%
Highway Traffic Safety Obligation Limitation	573	585	598	12	2.1%
Transit and Bus Grants Obligation Limitation	9,348	9,734	9,733	0	0.0%
Capital Investment Grants (New Starts)	2,177	2,413	1,232	-1,181	-48.9%
Subtotal: Discretionary	\$185,483	\$188,672	\$167,323	-\$21,349	-11.3%

Major Mandatory	FY 2016	FY 2017	PB 2018	Change FY 2017 - FY 2018	
				Dollars	Percent
Child Nutrition 1/	22,222	23,017	24,318	1,301	5.7%
Supplemental Nutrition Assistance - State Administration	3,771	4,230	4,483	253	6.0%
Social Services Block Grant (SSBG) 1/	1,584	1,583	0	-1,583	-100.0%
Child Care Entitlements to States 6/	2,917	2,917	2,917	0	0.0%
Temporary Assistance to Needy Families (TANF) 6/	16,567	16,512	14,935	-1,577	-9.6%
TANF Contingency Fund 6/	583	608	0	-608	-100.0%
Child Support Enforcement Administrative Costs	4,345	4,335	4,450	115	2.7%
Foster Care	4,815	5,302	5,542	240	4.5%
Adoption Assistance	2,587	2,658	2,879	221	8.3%
Independent Living 6/	183	183	183	0	0.0%
Promoting Safe and Stable Families (PSSF) 1/ 6/	381	381	382	1	0.2%
Children's Health Insurance Program (CHIP) State Allotments	13,958	15,952	13,196	-2,756	-17.3%
Medicaid Vendor Payments	373,370	355,135	381,778	26,643	7.5%
Medicaid Administration	20,451	20,831	20,811	-20	-0.1%
Vaccines for Children	4,396	4,437	4,598	161	3.6%
Payments from States for Medicare prescription drugs	-9,755	-11,029	-11,875	-846	7.7%
Vocational Rehab. State Grants 1/	3,161	3,164	3,225	61	1.9%
Subtotal: Mandatory	\$465,537	\$450,216	\$471,822	\$21,606	4.8%

Total: Selected Grants-In-Aid	\$651,020	\$638,889	\$639,146	\$257	0.0%
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Footnotes:

1/ Under the Budget Control Act, mandatory programs subject to sequestration receive an automatic cut: -6.8% in FY 2016, -6.9% in FY 2017, and -6.6% in FY 2018.

2/ HUD: Community Development Block Grant figures exclude disaster relief funding.

3/ DHS: For FYs 2016 and 2017, SHSGP figures exclude a set-aside for Operation Stonegarden, and UASI amounts exclude a set-aside for non-profit security grants. The FY 2018 budget proposes a 25% state match for SHSGP and UASI.

4/ HHS discretionary: Amounts exclude funds appropriated in the Affordable Care Act (ACA), either directly or through the Prevention and Public Health Fund (PPHF). The exception is the Preventive Health Block Grant, which is funded entirely from PPHF transfers.

5/ DOL: Data reflect program years rather than fiscal years.

6/ HHS mandatory: The FY 2017 omnibus extends TANF and Child Care Entitlements to States through FY 2018. It sets aside 0.33% of the TANF block grant to fund research/evaluations activities (previously, funds were transferred from the TANF contingency fund) and a new clearinghouse. PSSF and Independent Living figures include both mandatory and discretionary funds.

7/ USDA: The FY 2016 figure for WIC includes \$220 million rescinded from unobligated FY 2015 balances and provided again in FY 2016. FY 2017 Commodity Assistance amount includes an additional \$19 million for The Emergency Food Assistance Program (TEFAP).

8/ Commerce: The FY 2018 budget eliminates the EDA program, but provides \$30 million, as well as unobligated balances previously appropriated, for the closure of EDA including oversight of grants previously awarded.

9/ ED: The following programs receive an advanced appropriation: Title I Education for the Disadvantaged, Improving Teacher Quality, Special Education, Career and Technical Education. Pursuant to the Every Student Succeeds Act (ESSA), Preschool Development Grants were transferred to HHS in FY 2017. FY 2018 amount for Title I excludes \$1 billion for a proposed Title I Choice program.

10/ DOJ: VAW, JAG, and COPS figures are net of set-asides.