



**Major Discretionary and Mandatory
Program Funding**
(dollars in millions)

Major Discretionary	FY 2017	FY 2018				Change FY 2017 to CR
		President	Latest House	Latest Senate	CR 1/	
Department of Agriculture (USDA) 7/	\$6,684	\$6,444	\$6,467	\$6,667	\$6,624	-\$60
Commodity Assistance Program (CAP) 7/	334	294	317	317	317	-17
Women, Infants & Children (WIC)	6,350	6,150	6,150	6,350	6,307	-43
Department of Commerce	237	0	140	215	235	-2
Economic Development Administration (EDA) 8/	237	0	140	215	235	-2
Department of Education (ED) 9/	37,383	31,256	35,357	37,459	37,283	-100
Title I: Education for the Disadvantaged 9/	15,460	14,881	15,460	15,485	15,428	-31
Title I: School Improvement Grants	0	0	0	0	0	0
Striving Readers/Comprehensive Literacy Development Grants	190	0	0	190	189	-1
Ready-to-Learn Television/Media	26	0	26	28	26	0
Mathematics and Science Partnerships	0	0	0	0	0	0
English Language Acquisition	737	736	737	737	732	-5
Supporting Effective Instruction/Improving Teacher Quality 9/	2,056	0	0	2,056	2,053	-3
Teacher and School Leader Incentive Grants/Teacher Incentive Fund	200	200	200	187	199	-1
Impact Aid	1,329	1,236	1,334	1,340	1,320	-9
21st Century Community Learning Centers	1,192	0	1,100	1,192	1,184	-8
State Assessments	369	377	378	369	367	-3
Student Support and Academic Enrichment Grants	400	0	500	450	397	-3
Special Education State Grants (Part B-611) 9/	12,003	11,890	12,200	12,003	11,984	-18
Career and Technical Education State Grants 9/	1,118	949	1,118	1,118	1,115	-2
Adult Basic and Literacy Education State Grants	582	486	582	582	578	-4
Federal Supplemental Ed. Opportunity Grants	733	0	733	733	728	-5
Work Study	990	500	990	990	983	-7
Department of Health and Human Services (HHS) 4/	28,527	23,283	27,535	28,344	28,334	-193
Substance Abuse Block Grant	1,858	1,855	1,858	1,858	1,845	-13
Mental Health Block Grant	563	416	563	563	559	-4
State Response to Opioid Abuse Crisis	500	500	500	500	497	-3
Maternal & Child Health Block Grant	642	667	642	642	637	-4
Community Health Centers	1,491	1,489	1,491	1,491	1,480	-10
Preventive Health Block Grant 4/	160	0	160	160	160	0
Family Planning	286	286	0	286	285	-2
Ryan White AIDS Grants	2,319	2,260	2,319	2,319	2,303	-16
Hospital Preparedness Program (HPP)	255	227	255	255	253	-2
Public Health Emergency Preparedness (PHEP)	660	551	680	660	656	-4
Head Start	9,253	9,168	9,275	9,253	9,190	-63
Preschool Development Grants 9/	250	0	250	250	248	-2
Child Welfare Services	269	268	269	269	267	-2
Community Services Block Grant	715	0	600	700	710	-5
Child Care & Development Block Grant	2,856	2,761	2,860	2,856	2,837	-19
Low-Income Home Energy Assistance	3,390	0	3,390	3,390	3,367	-23
Refugee Assistance	1,675	1,457	1,023	1,507	1,663	-11
Aging Grants to States	1,387	1,378	1,401	1,387	1,377	-9
Department of Housing and Urban Development (HUD) 2/	44,787	37,808	45,151	46,773	44,483	-304
Community Development Block Grant - Entitlement (CDBG) 2/	2,102	0	2,109	2,102	2,088	-14
CDBG - Nonentitlement 2/	898	0	901	898	892	-6
Homeless Assistance Grants	2,383	2,250	2,383	2,456	2,367	-16
HOME Program	950	0	850	950	944	-6
Public Housing Operating Fund	4,400	3,900	4,390	4,500	4,370	-30
Public Housing Capital Fund	1,942	628	1,852	1,945	1,928	-13
Tenant-Based Rental Assistance (Section 8)	20,292	19,318	20,487	21,365	20,154	-138
Project-Based Rental Assistance (Section 8)	10,816	10,751	11,082	11,507	10,743	-73
Housing for the Elderly	502	510	576	573	499	-3
Housing for Persons with AIDS	356	330	375	330	354	-2
Housing for Persons with Disabilities	146	121	147	147	145	-1
Department of Energy and EPA	2,535	2,257	2,535	2,523	2,518	-17
DOE Weatherization Assistance Program	228	0	228	215	226	-2
DOE State Energy Program	50	0	50	50	50	0
EPA Clean Water State Revolving Fund	1,394	1,394	1,394	1,394	1,384	-9
EPA Drinking Water State Revolving Fund	863	863	863	864	857	-6
Department of Justice (DOJ) 10/	952	689	894	959	945	-6
Violence Against Women (VAW) STOP Grants 10/	215	215	215	215	214	-1
COPS/21st Century Policing - hiring grants 10/	137	157	0	208	136	-1
State Criminal Alien Assistance Program (SCAAP)	210	0	230	100	209	-1
Byrne Justice Assistance Grants (JAG) - formula grants 10/	335	260	449	376	332	-2
Juvenile Justice-Part B Formula Grant	55	58	0	60	55	0

cont.

Major Discretionary	FY 2018					Change FY 2017 to CR
	FY 2017	President	Latest House	Latest Senate	CR 1/	
Department of Homeland Security (DHS) 3/	\$1,462	\$1,078	\$1,467	\$1,441	\$1,452	-\$10
State Homeland Security Grant Program (SHSGP) 3/	412	349	412	411	409	-3
Urban Area Security Initiative (UASI) 3/	580	449	585	580	576	-4
Emergency Food and Shelter	120	0	120	100	119	-1
Emergency Management Performance Grants	350	279	350	350	348	-2
Department of Labor (DOL) 5/	6,069	4,681	5,300	6,014	6,038	-31
Dislocated Worker Assistance 5/	1,021	615	1,016	1,021	1,020	-1
Adult Training 5/	816	490	777	816	815	-1
Youth Training 5/	873	524	842	873	867	-6
Employment Service State Administration	671	416	0	666	667	-5
Unemployment Insurance State Administration	2,688	2,636	2,666	2,638	2,669	-18
Department of Transportation (DOT)	60,036	59,837	60,358	60,988	59,635	-401
Airport Obligation Limitation 11/	3,350	3,350	3,350	3,600	3,327	-23
Highway Obligation Limitation	43,266	44,234	44,234	44,234	42,972	-294
Highway Funding Exempt from Ceiling 1/	688	690	690	690	690	2
Highway Traffic Safety Obligation Limitation	585	598	598	598	581	-4
Transit and Bus Grants Obligation Limitation	9,734	9,733	9,733	9,733	9,668	-66
Capital Investment Grants (New Starts)	2,413	1,232	1,753	2,133	2,396	-16
Subtotal: Discretionary	\$188,672	\$167,333	\$185,204	\$191,383	\$187,548	-\$1,124

Major Mandatory	FY 2018					Change FY 2017 to CR
	FY 2017	President	Latest House	Latest Senate	CR 1/	
Child Nutrition 1/ 7/	22,793	24,318	24,280	24,298	24,289	1,496
Supplemental Nutrition Assistance - State Administration	4,230	4,483	4,483	4,483	4,483	253
Social Services Block Grant (SSBG) 1/	1,583	0	1,588	1,588	1,588	5
Child Care Entitlements to States 6/	2,917	2,917	2,917	2,917	2,917	0
Temporary Assistance to Needy Families (TANF) 6/	16,512	14,935	16,512	16,512	16,512	0
TANF Contingency Fund 6/	608	0	608	608	608	0
Child Support Enforcement Administrative Costs	4,335	4,450	4,559	4,559	4,559	224
Foster Care	5,302	5,542	5,537	5,537	5,537	235
Adoption Assistance	2,658	2,879	2,867	2,867	2,867	209
Independent Living 6/	183	183	183	183	183	0
Promoting Safe and Stable Families (PSSF) 1/ 6/	381	382	363	363	363	-18
Children's Health Insurance Program (CHIP) State Allotments 6/	15,952	13,196	N/A	N/A	N/A	N/A
Medicaid Vendor Payments	355,135	381,778	385,635	385,635	385,635	30,500
Medicaid Administration	20,831	20,811	20,811	20,811	20,811	-20
Vaccines for Children	4,437	4,598	4,598	4,598	4,598	161
Payments from States for Medicare prescription drugs	-11,029	-11,875	-11,875	-11,875	-11,875	-846
Vocational Rehab. State Grants 1/	3,164	3,225	3,225	3,225	3,225	61
Subtotal: Mandatory	\$449,993	\$471,822	\$466,292	\$466,310	\$466,300	\$16,307

Total: Selected Grants-In-Aid	\$638,665	\$639,156	\$651,496	\$657,693	\$653,848	\$15,183
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Footnotes:

1/ The CR is in effect until December 8, 2017, and includes an across-the-board discretionary reduction of -0.6791%. Under the Budget Control Act, mandatory programs subject to sequestration receive an automatic reduction of -6.9% in FY 2017 and -6.6% in FY 2018.

2/ **HUD:** Community Development Block Grant funding excludes disaster relief funds.

3/ **DHS:** SHSGP excludes a set-aside for Operation Stonegarden, and UASI excludes a set-aside for non-profit security grants.

4/ **HHS discretionary:** Amounts exclude funds appropriated in the Affordable Care Act (ACA), either directly or through the Prevention and Public Health Fund (PPHF). The exception is the Preventive Health Block Grant, which is funded entirely from PPHF transfers. PPHF funding is mandatory and not subject to the ATB rescission in the CR.

5/ **DOL:** Data reflect program years rather than fiscal years. Dislocated Worker Assistance and Adult Training receive an advanced appropriation. Under the CR, only FY 2018 funds are subject to the -.6791% rescission, while advance funding for FY 2019 is exempt.

6/ **HHS mandatory:** The FY 2017 omnibus extends TANF and Child Care Entitlements to States through FY 2018. It sets aside 0.33% of the TANF block grant to fund research/evaluations activities (previously, funds were transferred from the TANF contingency fund) and a new clearinghouse. PSSF and Independent Living figures include both mandatory and discretionary funds. CHIP funding expires September 30, 2017. The president proposed to extend funding through FY 2019; Congress has not yet acted.

7/ **USDA:** FY 2017 Commodity Assistance amount includes an additional \$19 million for The Emergency Food Assistance Program (TEFAP). For FY 2018 Senate, Child Nutrition amount includes \$2 million for a training pilot program.

8/ **Commerce:** The FY 2018 president's budget eliminates the EDA program, but provides \$30 million, as well as unobligated balances previously appropriated, for the closure of EDA including oversight of grants previously awarded.

9/ **ED:** The following programs receive an advanced appropriation: Title I Education for the Disadvantaged, Supporting Effective Instruction, Special Education, Career and Technical Education. Pursuant to the Every Student Succeeds Act (ESSA), Preschool Development Grants were transferred to HHS in FY 2017. President's FY 2018 amount for Title I excludes \$1 billion for a proposed Title I Choice program. Under the CR, only FY 2018 funds are subject to the -.6791% rescission, while advance funding for FY 2019 is exempt.

10/ **DOJ:** VAW, JAG, and COPS figures are net of set-asides. The House would consolidate COPS hiring grants into JAG in FY 2018.

11/ **DOT:** AIP figures for FY 2018 assume extension of the program, which is set to expire on March 31.