



Major Discretionary and Mandatory Program Funding

(dollars in millions)

Major Discretionary	FY 2014	FY 2015	FY 2016			Change from FY 2015	
			President	Latest House	Latest Senate	House	Senate
Department of Agriculture	\$6,986	\$6,902	\$6,911	\$6,772	\$6,801	-2%	-1%
Commodity Assistance Program (CAP)	270	279	288	288	288	4%	4%
Women, Infants & Children (WIC)	6,716	6,623	6,623	6,484	6,513	-2%	-2%
Department of Commerce	210	213	228	213	213	0%	0%
Economic Development Administration (EDA)	210	213	228	213	213	0%	0%
Department of Education (ED) 10/	36,514	36,547	38,703	34,988	35,943	-4%	-2%
Title I: Education for the Disadvantaged 10/	14,385	14,410	15,410	14,410	14,560	0%	1%
Title I: School Improvement Grants	506	506	556	0	450	-100%	-11%
Striving Readers	158	160	160	0	0	-100%	-100%
Ready-to-Learn Television	26	26	26	0	26	-100%	0%
Mathematics and Science Partnerships	150	153	203	0	141	-100%	-7%
English Language Acquisition	723	737	773	737	712	0%	-3%
Improving Teacher Quality 10/	2,350	2,350	2,350	1,681	2,246	-28%	-4%
Teacher Incentive Fund 10/	289	230	350	0	225	-100%	-2%
Educational Technology State Grants	N/A	N/A	200	0	0	N/A	N/A
Impact Aid	1,289	1,289	1,289	1,299	1,289	1%	0%
21st Century Community Learning Centers	1,149	1,152	1,152	1,152	1,035	0%	-10%
State Assessments	378	378	403	300	350	-21%	-7%
Special Education State Grants (Part B-611) 10/	11,473	11,498	11,673	12,000	11,598	4%	1%
Career and Technical Education State Grants 10/	1,118	1,118	1,118	1,118	1,118	0%	0%
Adult Basic and Literacy Education State Grants	564	569	569	569	540	0%	-5%
Federal Supplemental Ed. Opportunity Grants	733	733	733	733	704	0%	-4%
Work Study	975	990	990	990	950	0%	-4%
Race to the Top (RTT) 10/	0	0	0	0	0	N/A	N/A
Preschool Development Grants 10/	250	250	750	0	0	-100%	-100%
Department of Health and Human Services (HHS) 4/	26,259	26,714	27,991	26,175	26,345	-2%	-1%
Substance Abuse Block Grant	1,820	1,820	1,820	1,820	1,770	0%	-3%
Mental Health Block Grant	484	483	483	483	483	0%	0%
Maternal & Child Health Block Grant	634	637	637	638	615	0%	-3%
Community Health Centers	1,495	1,491	1,491	1,491	1,491	0%	0%
Preventive Health Block Grant 4/	160	160	0	170	160	6%	0%
Family Planning	286	286	300	0	258	-100%	-10%
Ryan White AIDS Grants	2,319	2,319	2,323	2,319	2,294	0%	-1%
Hospital Preparedness Program (HPP) 4/	255	449	255	255	255	-43%	-43%
Public Health Emergency Preparedness (PHEP) 4/	640	789	644	675	644	-14%	-18%
Head Start	8,598	8,598	10,118	8,790	8,698	2%	1%
Child Welfare Services	269	269	269	269	269	0%	0%
Community Services Block Grant	674	674	674	674	674	0%	0%
Child Care & Development Block Grant 4/	2,360	2,435	2,705	2,435	2,585	0%	6%
Low-Income Home Energy Assistance 4/	3,425	3,390	3,190	3,365	3,390	-1%	0%
Refugee Assistance	1,486	1,560	1,610	1,430	1,405	-8%	-10%
Aging Grants to States	1,355	1,355	1,474	1,362	1,355	1%	0%
Department of Housing and Urban Development (HUD) 5/	42,343	42,269	45,640	43,680	43,092	3%	2%
Community Development Block Grant - Entitlement (CDBG)	2,123	2,102	1,948	2,102	2,032	0%	-3%
CDBG - Nonentitlement	907	898	832	898	868	0%	-3%
Homeless Assistance Grants	2,105	2,135	2,480	2,185	2,235	2%	5%
HOME Program	1,000	900	1,042	900	66	0%	-93%
Public Housing Operating Fund	4,400	4,440	4,582	4,440	4,500	0%	1%
Public Housing Capital Fund	1,875	1,875	1,955	1,681	1,743	-10%	-7%
Tenant-Based Rental Assistance (Section 8)	19,177	19,304	21,103	19,919	19,935	3%	3%
Project-Based Rental Assistance (Section 8)	9,917	9,730	10,740	10,654	10,826	9%	11%
Housing for the Elderly	384	420	452	414	420	-1%	0%
Housing for Persons with AIDS	330	330	329	335	330	2%	0%
Housing for Persons with Disabilities	126	135	176	152	137	13%	1%
Department of Energy and EPA	2,580	2,583	2,600	2,018	2,073	-22%	-20%
DOE Weatherization Assistance Program	174	193	228	193	200	0%	4%
DOE State Energy Program	50	50	70	50	50	0%	0%
EPA Clean Water State Revolving Fund	1,449	1,439	1,116	1,018	1,047	-29%	-27%
EPA Drinking Water State Revolving Fund	907	901	1,186	757	776	-16%	-14%
Department of Justice (DOJ) 2/	1,243	1,255	1,265	1,334	1,214	6%	-3%
Violence Against Women	417	430	474	501	479	17%	11%
COPS/21st Century Policing 2/	214	208	304	104	212	-50%	2%
State Criminal Alien Assistance Program (SCAAP)	180	185	0	220	75	19%	-59%
Byrne Justice Assistance Grants (JAG) 2/	376	376	388	509	382	35%	2%
Juvenile Accountability Block Grant (JABG)	0	0	30	0	0	N/A	N/A
Juvenile Justice-Part B Formula Grant	56	56	70	0	66	-100%	18%

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Major Discretionary	FY 2014	FY 2015	FY 2016			Change from FY 2015	
			President	Latest House	Latest Senate	House	Senate
Department of Homeland Security (DHS) 3/	\$1,481	\$1,482	\$1,493	\$1,482	\$1,462	0%	-1%
National Preparedness Grant Program 3/	N/A	N/A	1,043	0	0	N/A	N/A
State Homeland Security Grant Program (SHSGP) 3/	411	412	0	412	412	0%	0%
Urban Area Security Initiative (UASI) 3/	600	600	0	600	600	0%	0%
Emergency Food and Shelter 3/	120	120	100	120	100	0%	-17%
Emergency Management Performance Grants	350	350	350	350	350	0%	0%
Department of Labor (DOL) 6/	6,181	6,066	6,657	6,034	5,852	-1%	-4%
Dislocated Worker Assistance 6/	1,002	1,016	1,021	1,016	965	0%	-5%
Adult Training 6/	766	777	816	777	737	0%	-5%
Youth Training 6/	820	832	873	832	790	0%	-5%
Workforce Innovation Fund Programs	47	0	0	0	0	N/A	N/A
Employment Service State Administration 6/	664	664	1,064	664	635	0%	-4%
Unemployment Insurance State Administration	2,882	2,778	2,883	2,746	2,726	-1%	-2%
Department of Transportation (DOT) 9/	55,391	55,568	71,448	55,373	55,050	0%	-1%
Airport Obligation Limitation	3,350	3,350	2,900	3,350	3,350	0%	0%
Highway Obligation Limitation	40,256	40,256	50,068	40,256	40,256	0%	0%
Highway Funding Exempt from Ceiling 1/	686	685	739	689	689	1%	1%
Highway Traffic Safety Obligation Limitation	562	562	577	562	576	0%	2%
Transit and Bus Grants Obligation Limitation	8,595	8,595	13,914	8,595	8,595	0%	0%
Capital Investment Grants (New Starts)	1,943	2,120	3,250	1,921	1,585	-9%	-25%
Subtotal: Discretionary (based on House/Senate action to date)	\$179,187	\$179,598	\$202,937	\$178,070	\$178,045	-0.9%	-0.9%

Major Mandatory	FY 2014	FY 2015	FY 2016			Change from FY 2015	
			President	Latest House	Latest Senate	House	Senate
Child Nutrition 1/	19,287	21,299	21,587	21,507	21,524	1%	1%
Supplemental Nutrition Assistance - State Administration	3,999	4,123	4,238	4,238	4,238	3%	3%
Social Services Block Grant (SSBG) 1/	1,578	1,576	1,692	1,584	1,584	1%	1%
Child Care Entitlements to States 7/	2,917	2,917	6,582	2,917	2,917	0%	0%
Temporary Assistance to Needy Families (TANF) 7/	16,589	16,589	16,589	16,589	16,589	0%	0%
TANF Contingency Fund 7/	610	583	0	608	608	4%	4%
TANF Pathways to Job Initiative 7/	N/A	N/A	573	0	0	N/A	N/A
Child Support Enforcement Administrative Costs 8/	4,291	4,220	4,383	4,273	4,273	1%	1%
LIHEAP Contingency Fund	N/A	N/A	1,130	0	0	N/A	N/A
Foster Care 8/	4,749	4,584	5,206	4,775	4,775	4%	4%
Adoption Assistance	2,450	2,510	2,563	2,563	2,563	2%	2%
Independent Living	183	183	183	183	183	0%	0%
Promoting Safe and Stable Families (PSSF) 1/	395	380	450	381	381	0%	0%
Children's Health Insurance Program (CHIP) State Allotments	9,718	9,756	14,569	14,569	14,569	49%	49%
Medicaid Vendor Payments 8/	306,822	316,511	342,388	335,067	335,067	6%	6%
Medicaid Administration	18,640	19,222	17,767	17,767	17,767	-8%	-8%
Vaccines for Children	3,557	3,981	4,109	4,109	4,109	3%	3%
Payments from States for Medicare prescription drugs	-8,727	-8,851	-9,466	-9,546	-9,546	8%	8%
Vocational Rehab. State Grants 1/	3,064	3,092	3,392	3,161	3,161	2%	2%
Preschool for All	N/A	N/A	1,300	0	0	N/A	N/A
America's College Promise	N/A	N/A	1,365	0	0	N/A	N/A
Teaching for Tomorrow	N/A	N/A	1,000	0	0	N/A	N/A
Subtotal: Mandatory (based on House/Senate action to date)	\$390,122	\$402,675	\$441,599	\$424,746	\$420,525	5%	6%

Total: Selected Grants-In-Aid (based on House/Senate action to date)	\$569,310	\$582,273	\$644,536	\$602,816	\$598,570	4%	4%
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Footnotes:

- 1/ Under the BCA, mandatory programs subject to sequestration receive an automatic across-the-board (ATB) cut. The president proposes to repeal mandatory sequestration in FY 2016, but the House and Senate have rejected this proposal. The FY 2016 ATB reduction for non-defense mandatory programs is -6.8%.
- 2/ **DOJ footnotes:** FY 2016 House figure for COPS excludes \$148 million for three programs funded under separate titles in previous years. House appropriators included an additional \$100 million for JAG specifically for hiring, in lieu of funding COPS Hiring Grants. JAG figures reflect total funding and include program set-asides.
- 3/ **DHS footnotes:** SHSGP figure excludes funds designated for Operation Stonegarden. The National Preparedness Grant Program consolidates the State Homeland Security Grant Program, Urban Area Security Initiative, and other programs. The Senate would follow the president's proposal to transfer Emergency Food and Shelter to HUD.
- 4/ **HHS discretionary footnotes.** Amounts exclude funds appropriated in the Affordable Care Act (ACA), either directly or through the Prevention and Public Health Fund (PPHF). The exception is the Preventive Health Block Grant, which is funded entirely from PPHF transfers in FY 2014 and FY 2015. The FY 2015 enacted budget included \$145 million in additional funding for PHEP and \$194.5 million for HPP for Ebola response and preparedness, which is reflected on the table. The president's FY 2016 budget proposes \$100 million for a new child care pilot program under the Child Care and Development Block Grant, and \$200 million for a new competitive grant program under the LIHEAP account; neither proposal is reflected on the table.
- 5/ **HUD footnotes:** Figures for the president's budget are net of transfers to the Transformation Initiative Account. HOME includes funds transferred from the Housing Trust Fund under the House bill.
- 6/ **DOL footnotes:** Data reflect program years rather than fiscal years.
- 7/ TANF, Child Care Entitlements to States, and related programs are extended through FY 2015. TANF contingency funds are extended through FY 2016 at \$608 million annually, with \$25 million transferred to carry out other activities in FY 2015. The president proposes to extend these programs. The TANF contingency fund would be used to continue the \$25 million transfer and to fund \$10 million in federal monitoring and oversight, with the remainder being repurposed for the Pathways to Job initiative.
- 8/ **HHS mandatory footnotes.** Figures for the president's FY 2016 budget reflect a number of legislative proposals: \$110 million for child support and fatherhood initiatives (Child Support Enforcement Administrative Costs), \$180 million for various foster care proposals and \$250 million to address the over-prescription of psychotropic medication (Foster Care), and \$7.3 billion for Medicaid proposals (Medicaid Vendor Payments).
- 9/ **DOT footnotes:** The president's budget proposes to rename the "Highway Trust Fund" the "Transportation Trust Fund" beginning in FY 2016 as part of the administration's GROW AMERICA Act proposal, and to designate most surface transportation programs as mandatory. Highway funding exempt from ceiling is subject to mandatory sequestration.
- 10/ **ED footnotes:** These programs receive an advanced appropriation: Title I Education for the Disadvantaged, Improving Teacher Quality, Special Education, Career and Technical Education. In FY 2014, all RTT funds were directed to competitive grants for states to develop and improve preschool programs. In FY 2015, preschool grants are funded under the Fund for the Improvement of Education. Funding level for Career and Technical Education State Grants excludes \$200 million competitive portion proposed in the FY 2016 president's budget.
- 11/ **EPA footnotes:** A -0.66% rescission was applied to all State and Tribal Assistance Grants in FY 2015.