



Major Discretionary and Mandatory Program Funding

(dollars in millions)

Major Discretionary	FY 2013 1/	FY 2014	FY 2015		FY 2015 Omnibus v. FY 2014	
			President's Budget	Omnibus 3/	Dollar	Percent
Department of Agriculture	\$6,776	\$6,986	\$7,099	\$6,902	-\$84	-1.2%
Commodity Assistance Program (CAP)	254	270	276	279	9	3.3%
Women, Infants & Children (WIC)	6,522	6,716	6,823	6,623	-93	-1.4%
Department of Commerce	172	210	210	213	4	1.7%
Economic Development Administration (EDA)	172	210	210	213	4	1.7%
Department of Education	35,341	36,514	36,779	36,547	33	0.1%
Title I: Education for the Disadvantaged 8/	13,760	14,385	14,385	14,410	25	0.2%
Title I: School Improvement Grants	506	506	506	506	0	0.0%
Striving Readers	151	158	0	160	2	1.3%
Ready-to-Learn Television	26	26	0	26	0	0.0%
Effective Teaching - Literacy	0	0	184	0	0	NA
Mathematics and Science Partnerships	142	150	150	153	3	2.0%
English Language Acquisition	694	723	723	737	14	1.9%
Improving Teacher Quality 8/	2,338	2,350	2,000	2,350	0	0.0%
Teacher Incentive Fund	284	289	320	230	-59	-20.4%
Impact Aid	1,224	1,289	1,222	1,289	0	0.0%
21st Century Community Learning Centers	1,092	1,149	1,149	1,152	2	0.2%
State Assessments	369	378	378	378	0	0.0%
Special Education State Grants (Part B-611) 8/	10,975	11,473	11,573	11,498	25	0.2%
Career and Technical Education State Grants 8/	1,064	1,118	1,118	1,118	0	0.0%
Adult Basic and Literacy Education State Grants	575	564	564	569	5	0.9%
Federal Supplemental Ed. Opportunity Grants	696	733	733	733	0	0.0%
Work Study	926	975	975	990	15	1.5%
Race to the Top (RTT) 10/	520	0	300	0	0	NA
Preschool Development Grants 10/	0	250	500	250	0	0.0%
Department of Health and Human Services 4/	24,338	26,566	25,241	26,934	367	1.4%
Substance Abuse Block Grant	1,710	1,820	1,820	1,820	0	0.0%
Mental Health Block Grant	437	484	484	483	-1	-0.2%
Maternal & Child Health Block Grant	605	634	634	637	3	0.5%
Community Health Centers	1,479	1,495	1,000	1,491	-4	-0.3%
Preventive Health Block Grant 4/	75	160	0	160	0	0.0%
Family Planning	278	286	286	286	0	0.0%
Ryan White AIDS Grants	2,249	2,319	2,323	2,319	0	0.0%
Hospital Preparedness Program (HPP) 12/	358	255	255	340	85	33.4%
Public Health Emergency Preparedness (PHEP) 12/	608	640	617	799	159	24.8%
Head Start	7,573	8,598	8,868	8,598	0	0.0%
Child Welfare Services	263	269	269	269	0	0.0%
Community Services Block Grant	635	674	350	674	0	0.0%
Child Care & Development Block Grant	2,206	2,360	2,417	2,435	75	3.2%
Low-Income Home Energy Assistance	3,255	3,425	2,750	3,390	-34	-1.0%
Refugee Assistance	999	1,486	1,486	1,560	74	5.0%
Administration for Community Living	1,607	1,662	1,682	1,673	11	0.7%
Department of Housing and Urban Development	39,417	42,343	43,404	42,269	-74	-0.2%
Community Development Block Grant - Entitlement (CDBG)	2,157	2,123	1,964	2,102	-21	-1.0%
CDBG - Nonentitlement	921	907	836	898	-9	-1.0%
Homeless Assistance Grants	1,933	2,105	2,406	2,135	30	1.4%
HOME Program	948	1,000	950	900	-100	-10.0%
Public Housing Operating Fund	4,054	4,400	4,600	4,440	40	0.9%
Public Housing Capital Fund	1,777	1,875	1,925	1,875	0	0.0%
Tenant-Based Rental Assistance (Section 8) 8/	17,950	19,177	20,045	19,304	127	0.7%
Project-Based Rental Assistance (Section 8) 8/	8,851	9,917	9,746	9,730	-187	-1.9%
Housing for the Elderly	355	384	440	420	37	9.5%
Housing for Persons with AIDS	315	330	332	330	0	0.0%
Housing for Persons with Disabilities	156	126	160	135	9	7.1%
Department of Energy and EPA	2,349	2,580	2,066	2,599	19	0.7%
DOE Weatherization Assistance Program	64	174	228	193	19	10.9%
DOE State Energy Program	47	50	63	50	0	0.0%
EPA Clean Water State Revolving Fund	1,376	1,449	1,018	1,449	0	0.0%
EPA Drinking Water State Revolving Fund	861	907	757	907	0	0.0%
Department of Justice	1,264	1,243	1,153	1,255	12	1.0%
Violence Against Women	388	417	423	430	13	3.1%
COPS/21st Century Policing	210	214	274	208	-6	-2.8%
State Criminal Alien Assistance Program (SCAAP)	237	180	0	185	5	2.8%
Byrne Justice Assistance Grants (JAG)	365	376	376	376	0	0.0%
Juvenile Accountability Block Grant (JABG) 11/	23	0	30	0	0	NA
Juvenile Justice-Part B Formula Grant 11/	41	56	50	56	0	0.0%

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Major Discretionary	FY 2013 1/	FY 2014	FY 2015		FY 2015 Omnibus v. FY 2014	
			President's Budget	Omnibus 3/	Dollar	Percent
Department of Homeland Security	1,369	1,481	1,493	1,481	-1	-0.1%
National Preparedness Grant Program 9/	NA	NA	1,043	NA	NA	NA
State Homeland Security Grant Program (SHSGP) 5/ 9/	365	411	0	411	0	-0.1%
Urban Area Security Initiative (UASI) 9/	559	600	0	600	0	-0.1%
Emergency Food and Shelter	114	120	100	120	0	-0.1%
Emergency Management Performance Grants	332	350	350	350	0	-0.1%
Department of Labor	6,176	6,181	6,168	6,066	-115	-1.9%
Dislocated Worker Assistance 6/ 8/	956	1,002	1,002	1,016	14	1.4%
Adult Training 6/ 8/	731	766	766	777	11	1.4%
Youth Training 6/	781	820	820	832	11	1.4%
Workforce Innovation Fund Programs	47	47	60	0	-47	-100.0%
Employment Service State Administration 6/	664	664	664	664	0	0.0%
Unemployment Insurance State Administration	2,996	2,882	2,855	2,778	-104	-3.6%
Department of Transportation	54,532	55,391	67,839	55,568	176	0.3%
Airport Obligation Limitation	3,343	3,350	2,900	3,350	0	0.0%
Highway Obligation Limitation	39,620	40,256	47,323	40,256	0	0.0%
Highway Funding Exempt from Ceiling 2/	700	686	739	685	-1	-0.1%
Highway Traffic Safety Obligation Limitation	553	562	577	562	0	0.0%
Formula and Bus Grants Obligation Limitation	8,461	8,595	13,800	8,595	0	0.0%
Capital Investment Grants (New Starts)	1,855	1,943	2,500	2,120	177	9.1%
Subtotal: Discretionary	\$171,734	\$179,495	\$191,451	\$179,831	\$336	0.2%

Major Mandatory	FY 2013 1/	FY 2014	FY 2015		FY 2015 Omnibus v. FY 2014	
			President's Budget	Current Law 3/	Dollar	Percent
Child Nutrition 2/	19,891	19,287	20,537	21,299	2,012	10.4%
Supplemental Nutrition Assistance - State Administration	3,867	3,999	4,123	4,123	124	3.1%
Social Services Block Grant (SSBG) 2/	1,613	1,578	1,700	1,576	-2	-0.1%
Child Care Entitlements to States 7/	2,917	2,917	3,667	2,917	0	0.0%
Temporary Assistance to Needy Families (TANF) 7/	16,589	16,589	16,589	16,589	0	0.0%
TANF Contingency Fund 7/	610	610	0	583	-27	-4.4%
Child Support Enforcement Administrative Costs	4,244	4,185	3,939	3,929	-256	-6.1%
Foster Care	4,135	4,272	4,344	4,292	20	0.5%
Adoption Assistance	2,278	2,384	2,504	2,504	120	5.0%
Independent Living	182	183	183	183	0	0.0%
Promoting Safe and Stable Families (PSSF) 2/	401	395	420	380	-15	-3.9%
Child Health Insurance (CHIP)	17,451	19,147	21,071	21,061	1,914	10.0%
Medicaid Vendor Payments	260,347	295,290	331,870	326,589	31,299	10.6%
Medicaid Administration	17,767	18,556	18,766	18,766	210	1.1%
Vaccines for Children	3,607	3,562	4,077	4,077	514	14.4%
Payments from States for Medicare prescription drugs	-8,557	-8,478	-8,436	-8,516	-38	0.4%
Vocational Rehab. State Grants 2/	3,066	3,064	3,335	3,092	27	0.9%
Preschool for All	0	0	1,300	0	0	NA
Subtotal: Mandatory/Entitlement	\$350,408	\$387,541	\$429,989	\$423,443	\$35,902	9.3%

Total: Selected Grants-In-Aid	\$522,142	\$567,036	\$621,440	\$603,274	\$36,239	6.4%
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Footnotes:

1/ Final FY 2013 funding levels are post-rescissions, post-sequestration and, in most instances, reflect figures from agency operating plans (which include department transfers).

2/ Under the BCA, mandatory programs subject to sequestration received an automatic across-the-board (ATB) cut, beginning October 1, 2013. The president proposed to repeal mandatory sequestration beginning in FY 2015, which OMB calculated to be -7.3%. Congress did not adopt the proposal and, thus, mandatory sequestration for FY 2015 automatically took effect on October 1, 2014.

3/ The FY 2015 omnibus covers all spending bills except for the Department of Homeland Security (DHS), which functions under a continuing resolution until February 27, 2015. DHS programs are funded at FY 2014 levels reduced by an ATB rescission of -0.0554%.

4/ Amounts exclude funds appropriated in the Affordable Care Act (ACA), either directly or through the Prevention and Public Health Fund (PPHF). The exception is the Preventive Health Block Grant, which is funded entirely from PPHF transfers in FY 2014 and FY 2015.

5/ SHSGP figure excludes funds designated for Operation Stonegarden.

6/ Data reflect program years rather than fiscal years.

7/ The omnibus extends TANF, CCDF, and related programs through FY 2015. TANF contingency funds are extended through FY 2016 at \$608 million annually, with \$25 million transferred to carry out other activities in FY 2015.

8/ These programs receive an advance appropriation.

9/ The National Preparedness Grant Program consolidates the State Homeland Security Grant Program, Urban Area Security Initiative, and other programs.

10/ In FY 2014, all RTT funds were directed to competitive grants to states to develop and improve preschool programs. In the FY 2015 omnibus, preschool grants are funded under the Fund for the Improvement of Education.

11/ JABG was eliminated in FY 2014. However, the FY 2014 enacted budget included a set-aside of up to \$10 million under the Juvenile Justice-Part B State Formula Grant for activities authorized under JABG.

12/ The FY 2015 omnibus includes \$155 million in additional funding for PHEP and \$85 million for HPP for Ebola response and preparedness, which is reflected on the table. The omnibus also includes additional Ebola funding for states for programs not included on the table.

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