



**Major Discretionary and Mandatory  
Program Funding**  
(dollars in millions)

Major Discretionary	FY 2012	FY 2013 1/	FY 2014	FY 2015		
				President's Budget	Latest House	Latest Senate
<b>Department of Agriculture</b>	<b>\$6,861</b>	<b>\$6,776</b>	<b>\$6,986</b>	<b>\$7,099</b>	<b>\$6,899</b>	<b>\$6,899</b>
Commodity Assistance Program (CAP)	242	254	270	276	276	276
Women, Infants & Children (WIC)	6,618	6,522	6,716	6,823	6,623	6,623
<b>Department of Commerce</b>	<b>220</b>	<b>172</b>	<b>210</b>	<b>210</b>	<b>211</b>	<b>235</b>
Economic Development Administration (EDA)	220	172	210	210	211	235
<b>Department of Education</b>	<b>37,273</b>	<b>35,341</b>	<b>36,514</b>	<b>36,779</b>	<b>0</b>	<b>0</b>
Title I: Education for the Disadvantaged 3/ 12/	14,516	13,760	14,385	14,385		
Title I: School Improvement Grants 12/	534	506	506	506		
Striving Readers 14/	160	151	158	0		
Ready-to-Learn Television 14/	27	26	26	0		
Effective Teaching - Literacy 14/	0	0	0	184		
Mathematics and Science Partnerships 12/	150	142	150	150		
English Language Acquisition	732	694	723	723		
Improving Teacher Quality 3/ 12/	2,467	2,338	2,350	2,000		
Teacher Incentive Fund 12/	299	284	289	320		
Impact Aid	1,291	1,224	1,289	1,222		
21st Century Community Learning Centers	1,152	1,092	1,149	1,149		
State Assessments 12/	389	369	378	378		
Special Education State Grants (Part B-611) 3/ 13/	11,578	10,975	11,473	11,573		
Career and Technical Education State Grants 3/	1,123	1,064	1,118	1,118		
Adult Basic and Literacy Education State Grants	595	575	564	564		
Federal Supplemental Ed. Opportunity Grants	735	696	733	733		
Work Study	977	926	975	975		
Race to the Top (RTT) 10/	549	520	250	800		
<b>Department of Health and Human Services 4/</b>	<b>25,164</b>	<b>24,125</b>	<b>26,347</b>	<b>25,023</b>	<b>0</b>	<b>0</b>
Substance Abuse Block Grant	1,800	1,710	1,820	1,820		
Mental Health Block Grant	460	437	484	484		
Maternal & Child Health Block Grant	639	605	634	634		
Community Health Centers	1,567	1,479	1,495	1,000		
Preventive Health Block Grant 4/	80	75	160	0		
Family Planning	294	278	286	286		
Ryan White AIDS Grants	2,392	2,249	2,319	2,323		
Hospital Preparedness	375	358	255	255		
CDC-State & Local Capacity (Bioterrorism)	642	608	640	617		
Head Start 16/	7,969	7,573	8,598	8,868		
Child Welfare Services	281	263	269	269		
Community Services Block Grant	677	635	674	350		
Child Care & Development Block Grant	2,278	2,206	2,360	2,417		
Low-Income Home Energy Assistance 8/	3,472	3,255	3,425	2,750		
Refugee Assistance	768	999	1,486	1,486		
Administration on Aging 17/	1,471	1,395	1,443	1,463		
<b>Department of Housing and Urban Development</b>	<b>40,812</b>	<b>39,417</b>	<b>42,343</b>	<b>43,404</b>	<b>41,943</b>	<b>42,683</b>
Community Development Block Grant - Entitlement (CDBG)	2,066	2,157	2,123	1,964	2,102	2,116
CDBG - Nonentitlement	882	921	907	836	898	904
Homeless Assistance Grants	1,901	1,933	2,105	2,406	2,105	2,145
HOME Program	1,000	948	1,000	950	700	950
Public Housing Operating Fund	3,962	4,054	4,400	4,600	4,400	4,475
Public Housing Capital Fund	1,875	1,777	1,875	1,925	1,775	1,900
Tenant-Based Rental Assistance (Section 8) 3/	18,914	17,950	19,177	20,045	19,357	19,562
Project-Based Rental Assistance (Section 8) 3/	9,340	8,851	9,917	9,746	9,746	9,746
Housing for the Elderly	375	355	384	440	420	420
Housing for Persons with AIDS	332	315	330	332	306	330
Housing for Persons with Disabilities	165	156	126	160	135	135
<b>Department of Energy and EPA</b>	<b>2,493</b>	<b>2,349</b>	<b>2,580</b>	<b>2,066</b>	<b>2,028</b>	<b>0</b>
DOE Weatherization Assistance Program 12/	68	64	174	228	203	
DOE State Energy Program	50	47	50	63	50	
EPA Clean Water State Revolving Fund	1,457	1,376	1,449	1,018	1,018	
EPA Drinking Water State Revolving Fund	918	861	907	757	757	
<b>Department of Justice</b>	<b>1,291</b>	<b>1,264</b>	<b>1,243</b>	<b>1,153</b>	<b>1,274</b>	<b>1,242</b>
Violence Against Women	413	388	417	423	430	430
COPS/21st Century Policing	199	210	214	274	210	224
State Criminal Alien Assistance Program (SCAAP)	240	237	180	0	210	150
Byrne Justice Assistance Grants (JAG)	370	365	376	376	380	376
Juvenile Accountability Block Grant (JABG) 11/	30	23	0	30	0	0
Juvenile Justice-Part B Formula Grant 11/	40	41	56	50	45	62

cont.

Major Discretionary	FY 2012	FY 2013 1/	FY 2014	FY 2015		
				President's Budget	Latest House	Latest Senate
<b>Department of Homeland Security</b>	<b>1,254</b>	<b>1,359</b>	<b>1,481</b>	<b>1,493</b>	<b>1,481</b>	<b>1,462</b>
National Preparedness Grant Program	NA	NA	NA	1,043	NA	NA
State Homeland Security Grant Program (SHSGP) 5/ 18/	294	355	411	0	411	412
Urban Area Security Initiative (UASI) 18/	490	559	600	0	600	600
Emergency Food and Shelter	120	114	120	100	120	100
Emergency Management Performance Grants	350	332	350	350	350	350
<b>Department of Labor</b>	<b>6,579</b>	<b>6,176</b>	<b>6,181</b>	<b>6,168</b>	<b>0</b>	<b>0</b>
Dislocated Worker Assistance 3/ 6/ 16/	1,008	956	1,002	1,002		
Adult Training 3/ 6/ 16/	771	731	766	766		
Youth Training 6/ 16/	824	781	820	820		
Workforce Innovation Fund Programs	50	47	47	60		
Employment Service State Administration 6/	701	664	664	664		
Unemployment Insurance State Administration	3,225	2,996	2,882	2,855		
<b>Department of Transportation</b>	<b>54,098</b>	<b>54,532</b>	<b>55,391</b>	<b>67,953</b>	<b>55,139</b>	<b>55,739</b>
Airport Obligation Limitation	3,350	3,343	3,350	2,900	3,350	3,480
Highway Obligation Limitation	39,144	39,620	40,256	47,323	40,256	40,256
Highway Funding Exempt from Ceiling 2/	739	700	686	739	685	685
Highway Traffic Safety Obligation Limitation	550	553	562	577	562	562
Formula and Bus Grants Obligation Limitation	8,361	8,461	8,595	13,914	8,595	8,595
Capital Investment Grants (New Starts) 19/	1,955	1,855	1,943	2,500	1,691	2,161
<b>Subtotal: Discretionary</b>	<b>\$176,045</b>	<b>\$171,512</b>	<b>\$179,276</b>	<b>\$191,347</b>	<b>\$108,975</b>	<b>\$108,259</b>

Major Mandatory	FY 2012	FY 2013 1/	FY 2014	FY 2015		
				President's Budget	Latest House	Latest Senate
Child Nutrition 2/	18,151	19,891	19,287	20,537	20,523	20,496
Supplemental Nutrition Assistance - State Administration	3,742	3,867	3,999	4,119	4,119	4,119
Social Services Block Grant (SSBG) 2/	1,700	1,613	1,578	1,700		
Child Care Entitlements to States	2,917	2,917	2,917	3,667		
Temporary Assistance to Needy Families (TANF) 7/	17,198	17,199	17,197	17,199		
Child Support Enforcement Administrative Costs	4,146	4,244	4,185	3,939		
Foster Care	4,181	4,136	4,136	4,272	4,344	
Adoption Assistance	2,294	2,278	2,384	2,504		
Independent Living	185	182	183	183		
Promoting Safe and Stable Families (PSSF) 2/	423	401	380	420		
Child Health Insurance (CHIP)	15,027	17,451	19,147	21,071		
Medicaid Vendor Payments 9/	249,698	265,546	291,463	320,521		
Medicaid Administration	17,216	17,767	18,556	18,766		
Vaccines for Children	4,000	3,607	3,562	4,077		
Payments from States for Medicare prescription drugs	-8,248	-8,557	-8,255	-8,715		
Vocational Rehab. State Grants 2/ 15/	3,122	3,066	3,064	3,335		
Preschool for All	0	0	0	1,300		
<b>Subtotal: Mandatory/Entitlement</b>	<b>\$335,752</b>	<b>\$355,608</b>	<b>\$383,919</b>	<b>\$418,967</b>	<b>\$24,642</b>	<b>\$24,615</b>

<b>Total: Selected Grants-In-Aid</b>	<b>\$511,797</b>	<b>\$527,120</b>	<b>\$563,195</b>	<b>\$610,314</b>	<b>\$133,617</b>	<b>\$132,874</b>
--------------------------------------	------------------	------------------	------------------	------------------	------------------	------------------

**Footnotes:**

1/ Final FY 2013 funding levels are post-rescissions, post-sequestration and, in most instances, reflect figures from agency operating plans (which include department transfers).

2/ Under the BCA, mandatory programs subject to sequestration received an automatic across-the-board (ATB) cut, beginning October 1, 2013. This cut is -7.2% in FY 2014. The president proposes to repeal mandatory sequestration beginning in FY 2015, which OMB estimates will be -7.3%.

3/ These programs receive an advance appropriation.

4/ Amounts exclude funds appropriated in the Affordable Care Act (ACA), either directly or through the Prevention and Public Health Fund (PPHF). The exception is the Preventive Health Block Grant, which is funded entirely from PPHF transfers in FY 2014.

5/ SHSGP figure excludes funds designated for Operation Stonegarden.

6/ Data reflect program years rather than fiscal years.

7/ Amounts include contingency funds. TANF and related programs are authorized through September 30, 2014.

8/ The FY 2012, FY 2013, and FY 2014 appropriations do not provide funding for LIHEAP contingency funds. The president's FY 2015 budget includes \$2.550 billion for the block grant, \$200 million for contingency funds, and \$50 million for a new competitive grant program. The FY 2015 figures exclude the competitive grant program.

9/ Figures reflect a number of legislative proposals that would increase Medicaid by \$3.6 billion in FY 2015 as well as an extension of Medicaid QI and TMA (\$540 million in FY 2014 and \$1.7 billion in FY 2015).

10/ In FY 2014, all RTT funds are directed to competitive grants to states to develop and improve preschool programs. The president's FY 2015 budget includes \$500 million for this purpose (Preschool Development Grants) and \$300 million for the original RTT program.

11/ JABG funding was eliminated in FY 2014. However, the FY 2014 enacted budget includes a set-aside of up to \$10 million under the Juvenile Justice-Part B State Formula Grant for activities authorized under JABG.

12/ The president's FY 2015 budget proposes to change the name of this program.

13/ The president's FY 2015 budget includes a \$100 million set-aside for competitive Results-Driven Accountability Incentive Grants.

14/ The president's FY 2015 budget consolidates the Striving Readers and Ready-to-Learn Television programs into a new Effective Teaching and Learning-Literacy program.

15/ The president's FY 2015 budget consolidates the Supported Employment State Grants and Migrant and Seasonal Farmworkers programs into the Vocational Rehabilitation State Grants program.

16/ Additional funding for these programs is included in the president's proposed Opportunity, Growth, and Security Initiative, a separate legislative proposal and funding stream that accompanies the president's FY 2015 budget.

17/ Figures do not reflect the president's proposal to transfer the Senior Community Services Employment Program to HHS or the legislative proposal for \$20 million in mandatory funds for the Aging and Disability Resource Center (ADRC).

18/ The National Preparedness Grant Program consolidates the State Homeland Security Grant Program, Urban Area Security Initiative, and other programs.

19/ The FY 2015 budget transforms Capital Investment Grants into a mandatory program funded by the mass transit account of the new Transportation Trust Fund.