



**Major Discretionary and Mandatory
Program Funding**
(dollars in millions)

| Major Discretionary | FY 2013 1/ | FY 2014 | FY 2015 | | | | FY 2015 CR v. FY 2014 |
|--|----------------|----------------|-----------------------|----------------|----------------|---------------------------|--------------------------|
| | | | President's Budget | Latest House | Latest Senate | CR Annualized Level 3/ | |
| Department of Agriculture | \$6,776 | \$6,986 | \$7,099 | \$6,899 | \$6,899 | \$6,988 | 0.0% |
| Commodity Assistance Program (CAP) | 254 | 270 | 276 | 276 | 276 | 276 | 2.2% |
| Women, Infants & Children (WIC) | 6,522 | 6,716 | 6,823 | 6,623 | 6,623 | 6,712 | -0.1% |
| Department of Commerce | 172 | 210 | 210 | 211 | 235 | 209 | -0.1% |
| Economic Development Administration (EDA) | 172 | 210 | 210 | 211 | 235 | 209 | -0.1% |
| Department of Education | 35,341 | 36,514 | 36,779 | 0 | 36,729 | 36,494 | -0.1% |
| Title I: Education for the Disadvantaged 8/ | 13,760 | 14,385 | 14,385 | | 14,435 | 14,377 | -0.1% |
| Title I: School Improvement Grants | 506 | 506 | 506 | | 506 | 505 | -0.1% |
| Striving Readers | 151 | 158 | 0 | | 168 | 158 | -0.1% |
| Ready-to-Learn Television | 26 | 26 | 0 | | 26 | 26 | -0.1% |
| Effective Teaching - Literacy | 0 | 0 | 184 | | 0 | 0 | NA |
| Mathematics and Science Partnerships | 142 | 150 | 150 | | 155 | 150 | -0.1% |
| English Language Acquisition | 694 | 723 | 723 | | 723 | 723 | -0.1% |
| Improving Teacher Quality 8/ | 2,338 | 2,350 | 2,000 | | 2,350 | 2,349 | -0.1% |
| Teacher Incentive Fund | 284 | 289 | 320 | | 230 | 289 | -0.1% |
| Impact Aid | 1,224 | 1,289 | 1,222 | | 1,289 | 1,288 | -0.1% |
| 21st Century Community Learning Centers | 1,092 | 1,149 | 1,149 | | 1,149 | 1,149 | -0.1% |
| State Assessments | 369 | 378 | 378 | | 378 | 378 | -0.1% |
| Special Education State Grants (Part B-611) 8/ | 10,975 | 11,473 | 11,573 | | 11,513 | 11,466 | -0.1% |
| Career and Technical Education State Grants 8/ | 1,064 | 1,118 | 1,118 | | 1,123 | 1,117 | -0.1% |
| Adult Basic and Literacy Education State Grants | 575 | 564 | 564 | | 577 | 564 | -0.1% |
| Federal Supplemental Ed. Opportunity Grants | 696 | 733 | 733 | | 748 | 733 | -0.1% |
| Work Study | 926 | 975 | 975 | | 1,010 | 974 | -0.1% |
| Race to the Top (RTT) 10/ | 520 | 0 | 300 | | 0 | 0 | NA |
| Preschool Development Fund 10/ | 0 | 250 | 500 | | 350 | 250 | -0.1% |
| Department of Health and Human Services 4/ | 24,338 | 26,566 | 25,241 | 0 | 27,855 | 26,552 | -0.1% |
| Substance Abuse Block Grant | 1,710 | 1,820 | 1,820 | | 1,815 | 1,819 | -0.1% |
| Mental Health Block Grant | 437 | 484 | 484 | | 483 | 483 | -0.1% |
| Maternal & Child Health Block Grant | 605 | 634 | 634 | | 639 | 634 | -0.1% |
| Community Health Centers | 1,479 | 1,495 | 1,000 | | 1,492 | 1,494 | -0.1% |
| Preventive Health Block Grant 4/ | 75 | 160 | 0 | | 160 | 160 | -0.1% |
| Family Planning | 278 | 286 | 286 | | 300 | 286 | -0.1% |
| Ryan White AIDS Grants | 2,249 | 2,319 | 2,323 | | 2,313 | 2,317 | -0.1% |
| Hospital Preparedness | 358 | 255 | 255 | | 255 | 254 | -0.1% |
| CDC-State & Local Capacity (Bioterrorism) | 608 | 640 | 617 | | 644 | 640 | -0.1% |
| Head Start | 7,573 | 8,598 | 8,868 | | 8,743 | 8,593 | -0.1% |
| Child Welfare Services | 263 | 269 | 269 | | 269 | 269 | -0.1% |
| Community Services Block Grant | 635 | 674 | 350 | | 668 | 674 | -0.1% |
| Child Care & Development Block Grant | 2,206 | 2,360 | 2,417 | | 2,458 | 2,359 | -0.1% |
| Low-Income Home Energy Assistance | 3,255 | 3,425 | 2,750 | | 3,390 | 3,423 | -0.1% |
| Refugee Assistance | 999 | 1,486 | 1,486 | | 2,551 | 1,485 | -0.1% |
| Administration for Community Living | 1,607 | 1,662 | 1,682 | | 1,676 | 1,661 | -0.1% |
| Department of Housing and Urban Development | 39,417 | 42,343 | 43,404 | 41,943 | 42,683 | 42,320 | -0.1% |
| Community Development Block Grant - Entitlement (CDBG) | 2,157 | 2,123 | 1,964 | 2,102 | 2,116 | 2,122 | -0.1% |
| CDBG - Nonentitlement | 921 | 907 | 836 | 898 | 904 | 906 | -0.1% |
| Homeless Assistance Grants | 1,933 | 2,105 | 2,406 | 2,105 | 2,145 | 2,104 | -0.1% |
| HOME Program | 948 | 1,000 | 950 | 700 | 950 | 999 | -0.1% |
| Public Housing Operating Fund | 4,054 | 4,400 | 4,600 | 4,400 | 4,475 | 4,398 | -0.1% |
| Public Housing Capital Fund | 1,777 | 1,875 | 1,925 | 1,775 | 1,900 | 1,874 | -0.1% |
| Tenant-Based Rental Assistance (Section 8) 8/ | 17,950 | 19,177 | 20,045 | 19,357 | 19,562 | 19,167 | -0.1% |
| Project-Based Rental Assistance (Section 8) 8/ | 8,851 | 9,917 | 9,746 | 9,746 | 9,746 | 9,911 | -0.1% |
| Housing for the Elderly | 355 | 384 | 440 | 420 | 420 | 383 | -0.1% |
| Housing for Persons with AIDS | 315 | 330 | 332 | 306 | 330 | 330 | -0.1% |
| Housing for Persons with Disabilities | 156 | 126 | 160 | 135 | 135 | 126 | -0.1% |
| Department of Energy and EPA | 2,349 | 2,580 | 2,066 | 2,028 | 2,633 | 2,578 | -0.1% |
| DOE Weatherization Assistance Program | 64 | 174 | 228 | 203 | 228 | 174 | -0.1% |
| DOE State Energy Program | 47 | 50 | 63 | 50 | 50 | 50 | -0.1% |
| EPA Clean Water State Revolving Fund | 1,376 | 1,449 | 1,018 | 1,018 | 1,449 | 1,448 | -0.1% |
| EPA Drinking Water State Revolving Fund | 861 | 907 | 757 | 757 | 907 | 906 | -0.1% |
| Department of Justice | 1,264 | 1,243 | 1,153 | 1,274 | 1,242 | 1,242 | -0.1% |
| Violence Against Women | 388 | 417 | 423 | 430 | 430 | 417 | -0.1% |
| COPS/21st Century Policing | 210 | 214 | 274 | 210 | 224 | 214 | -0.1% |
| State Criminal Alien Assistance Program (SCAAP) | 237 | 180 | 0 | 210 | 150 | 180 | -0.1% |
| Byrne Justice Assistance Grants (JAG) | 365 | 376 | 376 | 380 | 376 | 376 | -0.1% |
| Juvenile Accountability Block Grant (JABG) 11/ | 23 | 0 | 30 | 0 | 0 | 0 | NA |
| Juvenile Justice-Part B Formula Grant 11/ | 41 | 56 | 50 | 45 | 62 | 55 | -0.1% |

cont.

| Major Discretionary | FY 2013 1/ | FY 2014 | FY 2015 | | | | FY 2015 CR v. FY 2014 |
|---|------------------|------------------|--------------------|------------------|------------------|------------------------|-----------------------|
| | | | President's Budget | Latest House | Latest Senate | CR Annualized Level 3/ | |
| Department of Homeland Security | 1,359 | 1,481 | 1,493 | 1,481 | 1,462 | 1,481 | -0.1% |
| National Preparedness Grant Program 9/ | NA | NA | 1,043 | NA | NA | NA | NA |
| State Homeland Security Grant Program (SHSGP) 5/ 9/ | 355 | 411 | 0 | 411 | 412 | 411 | -0.1% |
| Urban Area Security Initiative (UASI) 9/ | 559 | 600 | 0 | 600 | 600 | 600 | -0.1% |
| Emergency Food and Shelter | 114 | 120 | 100 | 120 | 100 | 120 | -0.1% |
| Emergency Management Performance Grants | 332 | 350 | 350 | 350 | 350 | 350 | -0.1% |
| Department of Labor | 6,176 | 6,181 | 6,168 | 0 | 6,144 | 6,178 | -0.1% |
| Dislocated Worker Assistance 6/ 8/ | 956 | 1,002 | 1,002 | | 1,016 | 1,001 | -0.1% |
| Adult Training 6/ 8/ | 731 | 766 | 766 | | 777 | 766 | -0.1% |
| Youth Training 6/ | 781 | 820 | 820 | | 832 | 820 | -0.1% |
| Workforce Innovation Fund Programs | 47 | 47 | 60 | | 0 | 47 | -0.1% |
| Employment Service State Administration 6/ | 664 | 664 | 664 | | 664 | 664 | -0.1% |
| Unemployment Insurance State Administration | 2,996 | 2,882 | 2,855 | | 2,855 | 2,880 | -0.1% |
| Department of Transportation | 54,532 | 55,391 | 67,953 | 55,139 | 55,739 | 55,360 | -0.1% |
| Airport Obligation Limitation | 3,343 | 3,350 | 2,900 | 3,350 | 3,480 | 3,348 | -0.1% |
| Highway Obligation Limitation | 39,620 | 40,256 | 47,323 | 40,256 | 40,256 | 40,234 | -0.1% |
| Highway Funding Exempt from Ceiling 2/ | 700 | 686 | 739 | 685 | 685 | 685 | -0.2% |
| Highway Traffic Safety Obligation Limitation | 553 | 562 | 577 | 562 | 562 | 561 | -0.1% |
| Formula and Bus Grants Obligation Limitation | 8,461 | 8,595 | 13,914 | 8,595 | 8,595 | 8,590 | -0.1% |
| Capital Investment Grants (New Starts) | 1,855 | 1,943 | 2,500 | 1,691 | 2,161 | 1,942 | -0.1% |
| Subtotal: Discretionary | \$171,724 | \$179,495 | \$191,566 | \$108,975 | \$181,620 | \$179,401 | -0.1% |

| Major Mandatory | FY 2013 1/ | FY 2014 | FY 2015 | | | | FY 2015 CR v. FY 2014 |
|--|------------------|------------------|--------------------|-----------------|------------------|------------------|-----------------------|
| | | | President's Budget | Latest House | Latest Senate | Current Law 3/ | |
| Child Nutrition 2/ | 19,891 | 19,287 | 20,537 | 20,523 | 20,496 | 20,496 | 6.3% |
| Supplemental Nutrition Assistance - State Administration | 3,867 | 3,999 | 4,119 | 4,119 | 4,119 | 4,119 | 3.0% |
| Social Services Block Grant (SSBG) 2/ | 1,613 | 1,578 | 1,700 | | 1,576 | 1,576 | -0.1% |
| Child Care Entitlements to States | 2,917 | 2,917 | 3,667 | | 2,917 | 2,917 | 0.0% |
| Temporary Assistance to Needy Families (TANF) 7/ | 17,199 | 17,197 | 17,199 | | 17,197 | 17,185 | -0.1% |
| Child Support Enforcement Administrative Costs | 4,244 | 4,185 | 3,939 | | 3,929 | 3,929 | -6.1% |
| Foster Care | 4,136 | 4,272 | 4,344 | | 4,292 | 4,292 | 0.5% |
| Adoption Assistance | 2,278 | 2,384 | 2,504 | | 2,504 | 2,504 | 5.0% |
| Independent Living | 182 | 183 | 183 | | 183 | 183 | 0.0% |
| Promoting Safe and Stable Families (PSSF) 2/ | 401 | 380 | 420 | | 380 | 380 | -0.1% |
| Child Health Insurance (CHIP) | 17,451 | 19,147 | 21,071 | | 21,061 | 21,061 | 10.0% |
| Medicaid Vendor Payments | 265,546 | 291,463 | 320,521 | | 315,239 | 315,239 | 8.2% |
| Medicaid Administration | 17,767 | 18,556 | 18,766 | | 18,766 | 18,766 | 1.1% |
| Vaccines for Children | 3,607 | 3,562 | 4,077 | | 4,077 | 4,077 | 14.4% |
| Payments from States for Medicare prescription drugs | -8,557 | -8,255 | -8,715 | | -8,795 | -8,795 | 6.5% |
| Vocational Rehab. State Grants 2/ | 3,066 | 3,064 | 3,335 | | 3,092 | 3,092 | 0.9% |
| Preschool for All | 0 | 0 | 1,300 | | 0 | 0 | NA |
| Subtotal: Mandatory/Entitlement | \$355,608 | \$383,920 | \$418,967 | \$24,642 | \$411,032 | \$411,020 | 7.1% |

| | | | | | | | |
|--------------------------------------|------------------|------------------|------------------|------------------|------------------|------------------|-------------|
| Total: Selected Grants-In-Aid | \$527,332 | \$563,415 | \$610,533 | \$133,617 | \$592,652 | \$590,421 | 4.8% |
|--------------------------------------|------------------|------------------|------------------|------------------|------------------|------------------|-------------|

Footnotes:

1/ Final FY 2013 funding levels are post-rescissions, post-sequestration and, in most instances, reflect figures from agency operating plans (which include department transfers).

2/ Under the BCA, mandatory programs subject to sequestration received an automatic across-the-board (ATB) cut, beginning October 1, 2013. The president proposes to repeal mandatory sequestration beginning in FY 2015, which OMB calculated to be -7.3%. Congress did not adopt the proposal and, thus, mandatory sequestration for FY 2015 will automatically take effect on October 1, 2014.

3/ The FY 2015 CR extends funding until December 11, 2014. Most discretionary programs are funded at FY 2014 levels reduced by an ATB rescission of -0.0554%. Mandatory programs operate at FY 2015 current-law levels.

4/ Amounts exclude funds appropriated in the Affordable Care Act (ACA), either directly or through the Prevention and Public Health Fund (PPHF). The exception is the Preventive Health Block Grant, which is funded entirely from PPHF transfers in FY 2014. The Senate recommends a similar transfer in FY 2015.

5/ SHSGP figure excludes funds designated for Operation Stonegarden.

6/ Data reflect program years rather than fiscal years.

7/ Amounts include contingency funds. TANF and related programs are authorized through September 30, 2014. The CR extends TANF programs until December 11, 2014.

8/ These programs receive an advance appropriation.

9/ The National Preparedness Grant Program consolidates the State Homeland Security Grant Program, Urban Area Security Initiative, and other programs.

10/ In FY 2014, all RTT funds are directed to competitive grants to states to develop and improve preschool programs.

11/ JABG funding was eliminated in FY 2014. However, the FY 2014 enacted budget includes a set-aside of up to \$10 million under the Juvenile Justice-Part B State Formula Grant for activities authorized under JABG.

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