



# Major Discretionary and Mandatory

## Program Funding

(dollars in millions)

Major Discretionary	FY 2011	FY 2012	FY 2013 Final 1/	FY 2014 President	FY 2013 vs. FY 2014	
					Dollar	Percent
<b>Department of Agriculture</b>	<b>\$6,981</b>	<b>\$6,861</b>	<b>\$6,780</b>	<b>\$7,414</b>	<b>\$633</b>	<b>9%</b>
Commodity Assistance Program (CAP)	247	242	244	272	28	11%
Women, Infants & Children (WIC)	6,734	6,618	6,536	7,142	606	9%
<b>Department of Commerce</b>	<b>246</b>	<b>220</b>	<b>173</b>	<b>198</b>	<b>25</b>	<b>14%</b>
Economic Development Assistance (EDA)	246	220	173	198	25	14%
<b>Department of Education 10/</b>	<b>37,191</b>	<b>37,273</b>	<b>35,405</b>	<b>38,398</b>	<b>2,993</b>	<b>8%</b>
Title I: Education for the Disadvantaged 2/ 14/	14,443	14,516	13,790	14,516	727	5%
Title I: School Improvement Grants 14/	535	534	507	659	152	30%
Striving Readers	0	160	152	0	-152	-100%
Current School Improvement Programs	27	27	26	0	-26	-100%
Effective Teaching - Literacy	0	0	0	187	187	n/a
Mathematics and Science Partnerships 14/	175	150	142	415	273	192%
English Language Acquisition 14/	734	732	695	732	37	5%
Improving Teacher Quality 2/ 14/	2,465	2,467	2,343	2,467	124	5%
Teacher Incentive Fund 14/	399	299	284	400	116	41%
Impact Aid	1,273	1,291	1,226	1,224	-2	0%
21st Century Community Learning Centers	1,154	1,152	1,094	1,252	158	14%
State Assessments 14/	389	389	370	389	20	5%
Special Education State Grants (Part B-611) 2/	11,466	11,578	10,998	11,578	580	5%
Career and Technical Education State Grants 2/	1,122	1,123	1,067	1,123	56	5%
Adult Basic and Literacy Education State Grants	596	595	565	595	30	5%
Federal Supplemental Ed. Opportunity Grants	736	735	698	735	37	5%
Work Study	979	977	928	1,127	199	21%
Race to the Top (RTT)	699	549	521	1,000	479	92%
<b>Department of Health and Human Services 4/ 10/</b>	<b>25,858</b>	<b>25,180</b>	<b>24,237</b>	<b>26,422</b>	<b>2,185</b>	<b>9%</b>
Substance Abuse Block Grant	1,783	1,800	1,710	1,820	110	6%
Mental Health Block Grant	420	460	437	460	23	5%
Maternal & Child Health Block Grant 8/	656	639	607	639	32	5%
Community Health Centers 8/	1,581	1,567	1,488	1,567	79	5%
Preventive Health Block Grant	80	80	76	0	-76	-100%
Family Planning 8/	299	294	279	327	48	17%
Ryan White AIDS Grants 8/	2,337	2,392	2,272	2,412	140	6%
Hospital Preparedness	378	375	356	255	-101	-28%
CDC-State & Local Capacity (Bioterrorism)	654	657	624	649	25	4%
Head Start	7,560	7,969	7,601	9,621	2,020	27%
Child Welfare Services	281	281	267	281	14	5%
Community Services Block Grant	679	677	643	350	-293	-46%
Child Care & Development Block Grant	2,223	2,278	2,213	2,478	265	12%
Low-Income Home Energy Assistance 9/	4,701	3,472	3,297	2,970	-327	-10%
Refugee Assistance	729	768	971	1,123	152	16%
Administration On Aging	1,497	1,471	1,397	1,470	73	5%
<b>Department of Housing and Urban Development</b>	<b>41,982</b>	<b>40,812</b>	<b>39,217</b>	<b>43,881</b>	<b>4,664</b>	<b>12%</b>
Community Development Block Grant - Entitlement (CDBG) 12/	2,321	2,071	1,967	1,955	-12	-1%
CDBG - Nonentitlement 12/	984	878	834	829	-5	-1%
Homeless Assistance Grants	1,901	1,901	1,937	2,381	444	23%
HOME Program 12/	1,607	1,000	950	945	-5	0%
Public Housing Operating Fund 12/	4,617	3,962	4,063	4,560	497	12%
Public Housing Capital Fund 12/	2,040	1,875	1,781	1,979	198	11%
Tenant-Based Rental Assistance (Section 8) 12/	18,371	18,914	17,988	19,996	2,008	11%
Project-Based Rental Assistance (Section 8) 12/	9,257	9,340	8,870	10,383	1,513	17%
Housing for the Elderly 12/	399	375	356	398	42	12%
Housing for Persons with AIDS 12/	335	332	315	330	15	5%
Housing for Persons with Disabilities 12/	150	165	157	125	-32	-20%
<b>Department of Energy and EPA</b>	<b>2,709</b>	<b>2,493</b>	<b>2,353</b>	<b>2,153</b>	<b>-200</b>	<b>-8%</b>
DOE Weatherization Assistance Program 18/	174	68	65	184	119	185%
DOE State Energy Program 18/	50	50	47	57	10	20%
EPA Clean Water State Revolving Fund 11/	1,522	1,457	1,378	1,095	-283	-21%
EPA Drinking Water State Revolving Fund 11/	963	918	863	817	-46	-5%

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Major Discretionary	FY 2011	FY 2012	FY 2013 Final 1/	FY 2014 President	FY 2013 vs. FY 2014	
					Dollar	Percent
<b>Department of Justice</b>	<b>1,662</b>	<b>1,251</b>	<b>1,224</b>	<b>1,277</b>	<b>53</b>	<b>4%</b>
Violence Against Women	418	413	388	413	25	6%
COPS/21st Century Policing	495	199	208	440	231	111%
State Criminal Alien Assistance Program (SCAAP)	273	240	238	0	-238	-100%
Byrne Justice Assistance Grants (JAG)	430	370	366	395	29	8%
Juvenile Accountability Block Grant (JABG)	46	30	23	30	7	30%
<b>Department of Homeland Security</b>	<b>1,816</b>	<b>1,254</b>	<b>1,206</b>	<b>1,493</b>	<b>287</b>	<b>24%</b>
National Preparedness Grant Program 13/ REAL ID 3/ 5/	n/a	n/a	n/a	1,043	1,043	n/a
State Homeland Security Grant Program (SHSGP) 3/ 5/ Citizen Corps 3/ 5/	579	294	285	0	-285	-100%
Urban Area Security Initiative (UASI) 3/ 5/ Emergency Food and Shelter	10	0	0	0	0	n/a
Emergency Management Performance Grants	724	490	475	0	-475	-100%
	120	120	114	100	-14	-12%
	339	350	332	350	18	5%
<b>Department of Labor 10/</b>	<b>6,726</b>	<b>6,579</b>	<b>6,189</b>	<b>6,441</b>	<b>252</b>	<b>4%</b>
Dislocated Worker Assistance 6/ 2/ 15/ Adult Training 6/ 2/	1,065	1,008	958	1,045	88	9%
Youth Training 6/ Workforce Innovation Fund Programs	770	771	732	792	59	8%
Employment Service State Administration 6/ 16/ Unemployment Insurance State Administration 17/	826	824	783	847	64	8%
	125	50	47	150	103	216%
	702	701	666	701	35	5%
	3,239	3,225	3,003	2,907	-96	-3%
<b>Department of Transportation</b>	<b>55,920</b>	<b>54,098</b>	<b>54,639</b>	<b>55,033</b>	<b>394</b>	<b>1%</b>
Airport Obligation Limitation	3,515	3,350	3,350	2,900	-450	-13%
Highway Obligation Limitation	41,107	39,144	39,699	40,256	557	1%
Highway Funding Exempt from Ceiling	739	739	701	739	38	5%
Highway Traffic Safety Obligation Limitation	620	550	555	562	8	1%
Formula and Bus Grants Obligation Limitation	8,343	8,361	8,478	8,595	117	1%
Capital Investment Grants (New Starts)	1,597	1,955	1,857	1,981	124	7%
<b>Subtotal: Discretionary</b>	<b>\$181,092</b>	<b>\$176,022</b>	<b>\$171,423</b>	<b>\$182,709</b>	<b>\$11,286</b>	<b>7%</b>

Major Mandatory	FY 2011	FY 2012	FY 2013 Final 1/	FY 2014 President	FY 2013 vs. FY 2014	
					Dollar	Percent
Child Nutrition	17,324	18,151	19,891	20,487	596	3%
Supplemental Nutrition Assistance - State Administration	3,243	3,742	3,867	3,999	132	3%
Social Services Block Grant (SSBG)	1,700	1,700	1,613	1,700	87	5%
Child Care Entitlements to States	2,917	2,917	2,917	3,417	500	17%
Temporary Assistance to Needy Families (TANF) 7/ Child Support Enforcement Administrative Costs	17,136	17,198	17,199	17,199	0	0%
Foster Care	4,409	4,146	4,278	4,349	71	2%
Adoption Assistance	4,375	4,181	4,289	4,284	-5	0%
Independent Living	2,266	2,294	2,369	2,463	94	4%
Promoting Safe and Stable Families (PSSF)	185	185	185	185	0	0%
Child Health Insurance (CHIP)	443	423	402	423	21	5%
Medicaid Vendor Payments	13,504	15,027	17,451	19,147	1,696	10%
Medicaid Administration	252,503	249,698	249,401	285,962	36,561	15%
Vaccines for Children	14,083	17,216	16,182	16,453	271	2%
Payments from States for Medicare prescription drugs	3,953	4,000	3,607	4,293	686	19%
Vocational Rehab. State Grants	-7,923	-8,324	-8,766	-9,036	-270	3%
Preschool for All	3,085	3,122	3,066	3,302	236	8%
	0	0	0	1,300	1,300	n/a
<b>Subtotal: Mandatory/Entitlement</b>	<b>\$333,202</b>	<b>\$335,676</b>	<b>\$337,951</b>	<b>\$379,927</b>	<b>\$41,976</b>	<b>12%</b>

<b>Total: Selected Grants-In-Aid</b>	<b>\$514,294</b>	<b>\$511,698</b>	<b>\$509,373</b>	<b>\$562,636</b>	<b>\$53,263</b>	<b>10%</b>
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Footnotes:

- 1/ The final FY 2013 spending bill included a -2.513% across-the-board rescission on all Agriculture, Military Construction, and Veterans Affairs discretionary programs, a -1.877% across-the-board rescission on all Commerce, Justice, Science discretionary programs, and a -0.092% rescission on all security discretionary programs (including Homeland Security). Final FY 2013 funding levels are based on OMB's final sequestration of -5.0% for nondefense discretionary programs and -5.1% for nondefense mandatory programs.
- 2/ This program receives an advance appropriation. The -0.189% rescission included in the FY 2012 budget does not apply to the FY 2013 advance portion for these programs.
- 3/ In FY 2013, an additional \$188.9 million will be distributed at the discretion of the secretary of Homeland Security to state and local programs according to threat, vulnerability, and consequence. The figures do not reflect this additional amount.
- 4/ Amounts exclude funds appropriated in the Affordable Care Act (ACA), either directly or through the Prevention and Public Health Fund.
- 5/ In FY 2012, REAL ID and Citizen Corps can be funded through SHSGP and/or UASI allocations. SHSGP figure excludes funds designated for Operation
- 6/ Data reflect program years rather than fiscal years.
- 7/ Amounts include contingency funds. The president's budget proposes using \$319 million in contingency funds to pay for TANF supplemental grants.
- 8/ FY 2012 funds reflect transfers by the secretary of HHS in accordance with the appropriations language.
- 9/ The FY 2012 and FY 2013 budgets do not provide funding for LIHEAP contingency funds. The president proposes \$150 million in contingency funds.
- 10/ The FY 2012 enacted budget includes a -0.189% rescission to discretionary funding in the departments of Labor, HHS, and Education.
- 11/ The FY 2012 enacted budget includes a -0.16% rescission to discretionary funding in the Environmental Protection Agency.
- 12/ FY 2014 amounts are net of transfers to other accounts.
- 13/ The president proposes this program to replace existing programs including SHSGP and UASI.
- 14/ The president's FY 2014 budget proposes changing the name of this program.
- 15/ The president's FY 2014 budget provides funding for the Workforce Investment Act (WIA) dislocated workers program through program year (PY) 2014, but would then consolidate it into the Universal Displaced Workers Program.
- 16/ Amounts for the president's FY 2014 budget do not include the \$30 million set-aside for reemployment and eligibility assessments (REAs).
- 17/ President's FY 2014 budget includes \$25 million for competitive REA demonstration projects.