



**Major Discretionary and Mandatory
Program Funding**
(dollars in millions)

Major Discretionary	FY 2012	FY 2013 Final 1/	FY 2014				FY 2014 CR v. FY 2013
			President's Budget	Latest House	Latest Senate	Agreement Annualized Level 2/	
Department of Agriculture	\$6,861	\$6,766	\$7,414	\$6,921	\$7,342	\$6,766	0.0%
Commodity Assistance Program (CAP) 12/	242	244	272	266	272	244	0.0%
Women, Infants & Children (WIC)	6,618	6,522	7,142	6,655	7,070	6,522	0.0%
Department of Commerce	220	172	282	221	237	172	0.0%
Economic Development Assistance (EDA)	220	172	282	221	237	172	0.0%
Department of Education 10/	37,273	35,341	38,398	0	37,316	35,341	0.0%
Title I: Education for the Disadvantaged 3/	14,516	13,760	14,516		14,612	13,760	0.0%
Title I: School Improvement Grants	534	506	659		567	506	0.0%
Striving Readers	160	151	0		164	151	0.0%
Ready-to-Learn Television	27	26	0		27	26	0.0%
Effective Teaching - Literacy	0	0	187		0	0	0.0%
Mathematics and Science Partnerships	150	142	415		149	142	0.0%
English Language Acquisition	732	694	732		731	694	0.0%
Improving Teacher Quality 3/	2,467	2,338	2,467		2,462	2,338	0.0%
Teacher Incentive Fund	299	284	400		299	284	0.0%
Impact Aid	1,291	1,224	1,224		1,291	1,224	0.0%
21st Century Community Learning Centers	1,152	1,092	1,252		1,200	1,092	0.0%
State Assessments	389	369	389		408	369	0.0%
Special Education State Grants (Part B-611) 3/	11,578	10,975	11,578		11,680	10,975	0.0%
Career and Technical Education State Grants 3/	1,123	1,064	1,123		1,123	1,064	0.0%
Adult Basic and Literacy Education State Grants	595	575	595		594	575	0.0%
Federal Supplemental Ed. Opportunity Grants	735	696	735		733	696	0.0%
Work Study	977	926	1,127		1,025	926	0.0%
Race to the Top (RTT)	549	520	1,000		250	520	0.0%
Department of Health and Human Services 4/ 10/	25,180	24,127	26,437	0	27,387	24,127	0.0%
Substance Abuse Block Grant	1,800	1,710	1,820		1,820	1,710	0.0%
Mental Health Block Grant	460	437	460		484	437	0.0%
Maternal & Child Health Block Grant	639	607	639		644	607	0.0%
Community Health Centers	1,567	1,480	1,567		1,575	1,480	0.0%
Preventive Health Block Grant	80	75	0		79	75	0.0%
Family Planning	294	279	327		327	279	0.0%
Ryan White AIDS Grants	2,392	2,226	2,412		2,394	2,226	0.0%
Hospital Preparedness	375	358	255		255	358	0.0%
CDC-State & Local Capacity (Bioterrorism)	657	623	649		660	623	0.0%
Head Start	7,969	7,573	9,621		9,621	7,573	0.0%
Child Welfare Services	281	263	281		280	263	0.0%
Community Services Block Grant	677	635	350		676	635	0.0%
Child Care & Development Block Grant	2,278	2,206	2,478		2,500	2,206	0.0%
Low-Income Home Energy Assistance 9/	3,472	3,261	2,970		3,465	3,261	0.0%
Refugee Assistance	768	999	1,123		1,121	999	0.0%
Administration on Aging	1,471	1,395	1,485		1,486	1,395	0.0%
Department of Housing and Urban Development	40,553	39,364	44,007	39,049	44,233	39,364	0.0%
Community Development Block Grant - Entitlement (CDBG) 11/	2,066	2,157	1,961	1,149	2,212	2,157	0.0%
CDBG - Nonentitlement 11/	882	921	891	487	938	921	0.0%
Homeless Assistance Grants	1,644	1,933	2,381	2,088	2,261	1,933	0.0%
HOME Program 11/	998	948	938	700	1,000	948	0.0%
Public Housing Operating Fund 11/ 12/	3,962	4,055	4,600	4,262	4,600	4,055	0.0%
Public Housing Capital Fund 11/	1,875	1,720	1,999	1,500	2,000	1,720	0.0%
Tenant-Based Rental Assistance (Section 8) 11/ 12/	18,914	17,952	19,996	18,611	19,592	17,952	0.0%
Project-Based Rental Assistance (Section 8) 11/ 12/	9,340	8,852	10,383	9,451	10,772	8,852	0.0%
Housing for the Elderly 11/	375	355	400	375	400	355	0.0%
Housing for Persons with AIDS 11/	332	315	332	300	332	315	0.0%
Housing for Persons with Disabilities 11/	165	156	126	126	126	156	0.0%
Department of Energy and EPA	2,493	2,349	2,153	689	2,599	2,349	0.0%
DOE Weatherization Assistance Program 12/	68	64	184	77	190	64	0.0%
DOE State Energy Program 12/	50	47	57	12	53	47	0.0%
EPA Clean Water State Revolving Fund 10/	1,457	1,376	1,095	250	1,449	1,376	0.0%
EPA Drinking Water State Revolving Fund 10/	918	861	817	350	907	861	0.0%

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Major Discretionary	FY 2012	FY 2013 Final 1/	FY 2014				FY 2014 CR v. FY 2013
			President's Budget	Latest House	Latest Senate	Agreement Annualized Level 2/	
Department of Justice	1,251	1,221	1,277	1,063	1,416	1,221	0.0%
Violence Against Women 12/	413	387	413	413	417	387	0.0%
COPS/21st Century Policing 12/	199	208	440	0	394	208	0.0%
State Criminal Alien Assistance Program (SCAAP) 12/	240	238	0	165	190	238	0.0%
Byrne Justice Assistance Grants (JAG) 12/	370	366	395	465	385	366	0.0%
Juvenile Accountability Block Grant (JABG) 12/	30	23	30	20	30	23	0.0%
Department of Homeland Security	1,254	1,359	1,493	1,745	1,478	1,359	0.0%
National Preparedness Grant Program 8/	NA	NA	1,043	0	0	NA	NA
REAL ID	0	0	0	NS	NS	0	0.0%
State Homeland Security Grant Program (SHSGP) 5/ 8/	294	355	0	NS	406	355	0.0%
Citizen Corps	0	0	0	NS	NS	0	0.0%
Urban Area Security Initiative (UASI)	490	559	0	NS	601	559	0.0%
State and local grants (secretary discretion) 8/	NA	NA	NA	1,275	NA	NA	NA
Emergency Food and Shelter	120	114	100	120	120	114	0.0%
Emergency Management Performance Grants	350	332	350	350	350	332	0.0%
Department of Labor 10/	6,579	6,176	6,441	0	6,391	6,176	0.0%
Dislocated Worker Assistance 3/ 6/	1,008	956	1,045		1,045	956	0.0%
Adult Training 3/ 6/	771	731	792		792	731	0.0%
Youth Training 6/	824	781	847		847	781	0.0%
Workforce Innovation Fund Programs	50	47	150		50	47	0.0%
Employment Service State Administration 6/	701	664	701		701	664	0.0%
Unemployment Insurance State Administration	3,225	2,996	2,907		2,957	2,996	0.0%
Department of Transportation	54,098	54,532	55,033	55,317	55,444	54,517	0.0%
Airport Obligation Limitation	3,350	3,343	2,900	3,350	3,350	3,343	0.0%
Highway Obligation Limitation	39,144	39,620	40,256	40,256	40,256	39,620	0.0%
Highway Funding Exempt from Ceiling	739	700	739	739	739	684	-2.2%
Highway Traffic Safety Obligation Limitation	550	553	562	562	562	553	0.0%
Formula and Bus Grants Obligation Limitation	8,361	8,461	8,595	8,595	8,595	8,461	0.0%
Capital Investment Grants (New Starts)	1,955	1,855	1,981	1,816	1,943	1,855	0.0%
Subtotal: Discretionary	\$175,762	\$171,407	\$182,935	\$105,004	\$183,843	\$171,392	0.0%

Major Mandatory	FY 2012	FY 2013 Final 1/	FY 2014				FY 2014 v. FY 2013
			President's Budget	Latest House	Latest Senate	Current Law 2/	
Child Nutrition	18,151	19,891	20,487	20,452	20,487	20,451	2.8%
Supplemental Nutrition Assistance - State Administration	3,742	3,867	3,999	3,999	3,999	3,999	3.4%
Social Services Block Grant (SSBG)	1,700	1,613	1,700		1,700	1,578	-2.2%
Child Care Entitlements to States	2,917	2,917	3,417		2,917	2,917	0.0%
Temporary Assistance to Needy Families (TANF) 7/	17,198	17,199	17,199		17,199	17,199	0.0%
Child Support Enforcement Administrative Costs	4,146	4,278	4,349		4,339	4,339	1.4%
Foster Care	4,181	4,289	4,284		4,282	4,282	-0.2%
Adoption Assistance	2,294	2,369	2,463		2,463	2,463	4.0%
Independent Living	185	182	185		185	182	0.0%
Promoting Safe and Stable Families (PSSF)	423	401	423		423	393	-2.1%
Child Health Insurance (CHIP)	15,027	17,451	19,147		19,147	19,147	9.7%
Medicaid Vendor Payments	249,698	249,401	285,962		285,714	285,714	14.6%
Medicaid Administration	17,216	16,182	16,453		16,453	16,453	1.7%
Vaccines for Children	4,000	3,607	4,293		4,293	4,293	19.0%
Payments from States for Medicare prescription drugs	-8,324	-8,766	-9,036		-9,036	-9,036	3.1%
Vocational Rehab. State Grants	3,122	3,066	3,302		3,302	3,064	-0.1%
Preschool for All	0	0	1,300		0	0	0.0%
Subtotal: Mandatory/Entitlement	\$335,676	\$337,947	\$379,927	\$24,451	\$377,867	\$377,438	11.7%

Total: Selected Grants-In-Aid	\$511,438	\$509,355	\$562,862	\$129,456	\$561,710	\$548,830	7.8%
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Footnotes:

1/ The FY 2013 spending bill (P.L. 113-6) included a -2.513% across-the-board (ATB) rescission on all Agriculture, Military Construction, and Veterans Affairs discretionary programs, a -1.877% ATB rescission on all Commerce, Justice, Science discretionary programs, and a -0.1% ATB rescission on all security discretionary programs (including Homeland Security). It also included an additional ATB rescission, as calculated by OMB, of -0.032% for discretionary security programs and -0.2% for discretionary nonsecurity programs to meet BCA spending caps. Final FY 2013 funding levels are post-rescissions, post-sequestration and, in most instances, reflect figures from agency operating plans (which include department transfers).

2/ The budget agreement extends final FY 2013 (post-sequestration) discretionary funding levels through January 15, 2014. The law does not modify the BCA. Under the BCA, mandatory programs subject to sequestration received an automatic across-the-board cut, beginning October 1, 2013. OMB estimates this percentage cut to be -7.2% in FY 2014.

3/ This program receives an advance appropriation.

4/ Amounts exclude funds appropriated in the Affordable Care Act (ACA), either directly or through the Prevention and Public Health Fund.

5/ SHSGP figure excludes funds designated for Operation Stonegarden.

6/ Data reflect program years rather than fiscal years.

7/ Amounts include contingency funds. The president's budget proposes using \$319 million in contingency funds to pay for TANF supplemental grants. TANF and related programs are authorized through January 15, 2014.

8/ FY 2013 funding levels reflect the secretary's transfer of \$189 million to state and local programs. FFIS assumes this same for FY 2014 under the agreement. The president's FY 2014 budget would create a new program with funding allocated based on threat, hazard, and risk assessments, with a potential minimum allocation. Under the FY 2014 House appropriation bill, all funds would be distributed by the secretary to state and local programs according to threat, vulnerability, and consequence. The FY 2014 Senate bill distributes an additional \$494.4 million in state and local grant programs not listed on this table.

9/ The FY 2012 and FY 2013 budgets do not provide funding for LIHEAP contingency funds. The president proposes \$150 million in contingency funds. The figures do not reflect the president's proposal to provide \$50 million for a new competitive grant program. The Senate's proposal does not include contingency funds.

10/ The FY 2012 enacted budget includes a -0.189% rescission to discretionary funding in the departments of Labor, HHS, and Education and a -0.16% rescission to discretionary funding in the Environmental Protection Agency.

11/ FY 2014 amounts under the president's budget are net of mandated transfers to other accounts.

12/ FY 2013 amounts are FFIS estimates that reflect funding levels included in P.L. 113-6 and the BCA sequestration. These agencies have not publicly released their FY 2013 operation plans. As such, the figures do not reflect agency transfers, if applicable.