



**Major Discretionary and Mandatory  
Program Funding**  
(dollars in millions)

Major Discretionary	FY 2011	FY 2012	FY 2013 1/	FY 2014		
				President's Budget	Latest House	Latest Senate
<b>Department of Agriculture</b>	<b>\$6,981</b>	<b>\$6,861</b>	<b>\$6,766</b>	<b>\$7,414</b>	<b>\$6,921</b>	<b>\$0</b>
Commodity Assistance Program (CAP)	247	242	244	272	266	
Women, Infants & Children (WIC)	6,734	6,618	6,522	7,142	6,655	
<b>Department of Commerce</b>	<b>246</b>	<b>220</b>	<b>172</b>	<b>282</b>	<b>0</b>	<b>0</b>
Economic Development Assistance (EDA)	246	220	172	282		
<b>Department of Education 10/</b>	<b>37,191</b>	<b>37,273</b>	<b>35,341</b>	<b>38,398</b>	<b>0</b>	<b>0</b>
Title I: Education for the Disadvantaged 2/	14,443	14,516	13,760	14,516		
Title I: School Improvement Grants	535	534	506	659		
Striving Readers	0	160	151	0		
Current School Improvement Programs	27	27	26	0		
Effective Teaching - Literacy	0	0	0	187		
Mathematics and Science Partnerships	175	150	142	415		
English Language Acquisition	734	732	694	732		
Improving Teacher Quality 2/	2,465	2,467	2,338	2,467		
Teacher Incentive Fund	399	299	284	400		
Impact Aid	1,273	1,291	1,224	1,224		
21st Century Community Learning Centers	1,154	1,152	1,092	1,252		
State Assessments	389	389	369	389		
Special Education State Grants (Part B-611) 2/	11,466	11,578	10,975	11,578		
Career and Technical Education State Grants 2/	1,122	1,123	1,064	1,123		
Adult Basic and Literacy Education State Grants	596	595	575	595		
Federal Supplemental Ed. Opportunity Grants	736	735	696	735		
Work Study	979	977	926	1,127		
Race to the Top (RTT)	699	549	520	1,000		
<b>Department of Health and Human Services 4/ 10/</b>	<b>25,858</b>	<b>25,180</b>	<b>24,125</b>	<b>26,437</b>	<b>0</b>	<b>0</b>
Substance Abuse Block Grant	1,783	1,800	1,710	1,820		
Mental Health Block Grant	420	460	437	460		
Maternal & Child Health Block Grant	656	639	607	639		
Community Health Centers	1,581	1,567	1,480	1,567		
Preventive Health Block Grant	80	80	75	0		
Family Planning	299	294	279	327		
Ryan White AIDS Grants	2,337	2,392	2,226	2,412		
Hospital Preparedness	378	375	356	255		
CDC-State & Local Capacity (Bioterrorism)	654	657	623	649		
Head Start	7,560	7,969	7,573	9,621		
Child Welfare Services	281	281	263	281		
Community Services Block Grant	679	677	635	350		
Child Care & Development Block Grant	2,223	2,278	2,206	2,478		
Low-Income Home Energy Assistance 9/	4,701	3,472	3,261	2,970		
Refugee Assistance	729	768	999	1,123		
Administration on Aging	1,497	1,471	1,395	1,485		
<b>Department of Housing and Urban Development</b>	<b>41,982</b>	<b>40,812</b>	<b>39,421</b>	<b>43,896</b>	<b>0</b>	<b>0</b>
Community Development Block Grant - Entitlement (CDBG) 11/	2,321	2,071	2,157	1,955		
CDBG - Nonentitlement 11/	984	878	921	829		
Homeless Assistance Grants	1,901	1,901	1,933	2,381		
HOME Program 11/	1,607	1,000	948	938		
Public Housing Operating Fund 11/	4,617	3,962	4,055	4,560		
Public Housing Capital Fund 11/	2,040	1,875	1,777	1,999		
Tenant-Based Rental Assistance (Section 8) 11/	18,371	18,914	17,952	19,996		
Project-Based Rental Assistance (Section 8) 11/	9,257	9,340	8,852	10,383		
Housing for the Elderly 11/	399	375	355	398		
Housing for Persons with AIDS 11/	335	332	315	332		
Housing for Persons with Disabilities 11/	150	165	156	125		
<b>Department of Energy and EPA</b>	<b>2,709</b>	<b>2,493</b>	<b>2,349</b>	<b>2,153</b>	<b>0</b>	<b>0</b>
DOE Weatherization Assistance Program	174	68	64	184		
DOE State Energy Program	50	50	47	57		
EPA Clean Water State Revolving Fund 10/	1,522	1,457	1,376	1,095		
EPA Drinking Water State Revolving Fund 10/	963	918	861	817		

cont.

Major Discretionary	FY 2011	FY 2012	FY 2013 1/	FY 2014		
				President's Budget	Latest House	Latest Senate
<b>Department of Justice</b>	<b>1,662</b>	<b>1,251</b>	<b>1,221</b>	<b>1,277</b>	<b>0</b>	<b>0</b>
Violence Against Women	418	413	387	413		
COPS/21st Century Policing	495	199	208	440		
State Criminal Alien Assistance Program (SCAAP)	273	240	238	0		
Byrne Justice Assistance Grants (JAG)	430	370	366	395		
Juvenile Accountability Block Grant (JABG)	46	30	23	30		
<b>Department of Homeland Security</b>	<b>1,816</b>	<b>1,254</b>	<b>1,359</b>	<b>1,493</b>	<b>1,745</b>	<b>0</b>
National Preparedness Grant Program 8/	NA	NA	NA	1,043	NA	
REAL ID 3/	45	0	0	0	NS	
State Homeland Security Grant Program (SHSGP) 3/ 5/ 8/	579	294	355	0	1,275	
Citizen Corps 3/	10	0	0	0	NS	
Urban Area Security Initiative (UASI) 3/	724	490	559	0	NS	
Emergency Food and Shelter	120	120	114	100	120	
Emergency Management Performance Grants	339	350	332	350	350	
<b>Department of Labor 10/</b>	<b>6,726</b>	<b>6,579</b>	<b>6,176</b>	<b>6,441</b>	<b>0</b>	<b>0</b>
Dislocated Worker Assistance 2/ 6/	1,065	1,008	956	1,045		
Adult Training 2/ 6/	770	771	731	792		
Youth Training 6/	826	824	781	847		
Workforce Innovation Fund Programs	125	50	47	150		
Employment Service State Administration 6/	702	701	664	701		
Unemployment Insurance State Administration	3,239	3,225	2,996	2,907		
<b>Department of Transportation</b>	<b>55,920</b>	<b>54,098</b>	<b>54,532</b>	<b>55,033</b>	<b>0</b>	<b>0</b>
Airport Obligation Limitation	3,515	3,350	3,343	2,900		
Highway Obligation Limitation	41,107	39,144	39,620	40,256		
Highway Funding Exempt from Ceiling	739	739	700	739		
Highway Traffic Safety Obligation Limitation	620	550	553	562		
Formula and Bus Grants Obligation Limitation	8,343	8,361	8,461	8,595		
Capital Investment Grants (New Starts)	1,597	1,955	1,855	1,981		
<b>Subtotal: Discretionary</b>	<b>\$181,092</b>	<b>\$176,022</b>	<b>\$171,462</b>	<b>\$182,824</b>	<b>\$8,666</b>	<b>\$0</b>

Major Mandatory	FY 2011	FY 2012	FY 2013 1/	FY 2014		
				President's Budget	Latest House	Latest Senate
Child Nutrition	17,324	18,151	19,891	20,487	20,452	
Supplemental Nutrition Assistance - State Administration	3,243	3,742	3,867	3,999		
Social Services Block Grant (SSBG)	1,700	1,700	1,613	1,700		
Child Care Entitlements to States	2,917	2,917	2,917	3,417		
Temporary Assistance to Needy Families (TANF) 7/	17,136	17,198	17,199	17,199		
Child Support Enforcement Administrative Costs	4,409	4,146	4,278	4,349		
Foster Care	4,375	4,181	4,289	4,284		
Adoption Assistance	2,266	2,294	2,369	2,463		
Independent Living	185	185	182	185		
Promoting Safe and Stable Families (PSSF)	443	423	401	423		
Child Health Insurance (CHIP)	13,504	15,027	17,451	19,147		
Medicaid Vendor Payments	252,503	249,698	249,401	285,962		
Medicaid Administration	14,083	17,216	16,182	16,453		
Vaccines for Children	3,953	4,000	3,607	4,293		
Payments from States for Medicare prescription drugs	-7,923	-8,324	-8,766	-9,036		
Vocational Rehab. State Grants	3,085	3,122	3,066	3,302		
Preschool for All	0	0	0	1,300		
<b>Subtotal: Mandatory/Entitlement</b>	<b>\$333,202</b>	<b>\$335,676</b>	<b>\$337,947</b>	<b>\$379,927</b>	<b>\$20,452</b>	<b>\$0</b>

<b>Total: Selected Grants-In-Aid</b>	<b>\$514,294</b>	<b>\$511,698</b>	<b>\$509,409</b>	<b>\$562,751</b>	<b>\$29,118</b>	<b>\$0</b>
--------------------------------------	------------------	------------------	------------------	------------------	-----------------	------------

**Footnotes:**

1/ The final FY 2013 spending bill included a -2.513% across-the-board rescission on all Agriculture, Military Construction, and Veterans Affairs discretionary programs, a -1.877% across-the-board rescission on all Commerce, Justice, Science discretionary programs, and a -0.092% rescission on all security discretionary programs (including Homeland Security). Figures reflect the additional rescission of -0.032% for discretionary security programs and -0.2% for discretionary nonsecurity programs to meet BCA spending caps. FY 2013 funding levels are post-sequester and, in most instances, reflect figures from agency operating plans.

2/ This program receives an advance appropriation.

3/ The FY 2013 figures reflect the distribution of an additional \$188.9 million by the secretary of Homeland Security to state and local programs according to threat, vulnerability, and consequence.

4/ Amounts exclude funds appropriated in the Affordable Care Act (ACA), either directly or through the Prevention and Public Health Fund.

5/ SHSGP figure excludes funds designated for Operation Stonegarden.

6/ Data reflect program years rather than fiscal years.

7/ Amounts include contingency funds. The president's budget proposes using \$319 million in contingency funds to pay for TANF supplemental grants.

8/ Under the FY 2014 House bill, all funds would be distributed by the secretary of Homeland Security to state and local programs according to threat, vulnerability, and consequence. The president's FY 2014 budget would create a new program with funding allocated based on threat, hazard, and risk assessments, with a potential minimum allocation.

9/ The FY 2012 and FY 2013 budgets do not provide funding for LIHEAP contingency funds. The president proposes \$150 million in contingency funds. The figures do not reflect the president's proposal to provide \$50 million for a new competitive grant program.

10/ The FY 2012 enacted budget includes a -0.189% rescission to discretionary funding in the departments of Labor, HHS, and Education and a -0.16% rescission to discretionary funding in the Environmental Protection Agency.

11/ FY 2014 amounts are net of mandated transfers to other accounts.