



Major Discretionary and Mandatory Program Funding

(dollars in millions)

Major Discretionary	FY 2011	FY 2012	FY 2013			Change (FY 2012 v. House CR)	
			First CR Level	First CR post March 1 Sequester 1/	House CR Level 2/		House CR post March 1 Sequester 1/
Department of Agriculture	\$6,981	\$6,861	\$6,913	\$6,577	\$6,866	\$6,529	-\$331
Commodity Assistance Program	247	242	254	251	254	250	8
Women, Infants & Children (WIC)	6,734	6,618	6,659	6,326	6,612	6,279	-339
Department of Commerce	246	220	221	210	220	209	-11
Economic Development Assistance	246	220	221	210	220	209	-11
Department of Education 9/	37,191	37,273	37,365	35,497	37,261	35,392	-1,881
Title I: Education for the Disadvantaged 11/	14,443	14,516	14,539	13,812	14,513	13,786	-731
Title I: School Improvement Grants	535	534	537	510	533	506	-27
Striving Readers	0	160	161	153	160	152	-8
Current School Improvement Programs	27	27	27	26	27	26	-1
Mathematics and Science Partnerships	175	150	151	143	150	142	-8
English Language Acquisition	734	732	737	700	731	695	-38
Improving Teacher Quality 11/	2,465	2,467	2,471	2,348	2,466	2,342	-124
Teacher Incentive Fund	399	299	301	286	299	284	-15
Impact Aid	1,273	1,291	1,299	1,234	1,290	1,225	-66
21st Century Community Learning Centers	1,154	1,152	1,159	1,101	1,151	1,093	-59
State Assessments	389	389	392	372	389	369	-20
Special Education State Grants (Part B-611) 11/	11,466	11,578	11,592	11,012	11,576	10,996	-582
Career and Technical Education State Grants 11/	1,122	1,123	1,127	1,071	1,125	1,068	-55
Adult Basic and Literacy Education State Grants	596	595	599	569	594	564	-31
Federal Supplemental Ed. Opportunity Grants	736	735	739	702	734	697	-38
Work Study	979	977	983	934	976	927	-50
Race to the Top	699	549	552	525	548	521	-28
Department of Health and Human Services 3/ 9/	25,858	25,180	25,461	24,188	25,378	24,105	-1,074
Substance Abuse Block Grant	1,783	1,800	1,811	1,721	1,798	1,708	-92
Mental Health Block Grant	420	460	463	440	460	436	-24
Maternal & Child Health Block Grant 7/	656	639	643	611	638	606	-33
Community Health Centers 7/	1,581	1,567	1,577	1,498	1,565	1,487	-80
Preventive Health Block Grant	80	80	80	76	80	76	-4
Family Planning 7/	299	294	296	281	294	279	-15
Ryan White AIDS Grants 7/	2,337	2,392	2,407	2,286	2,390	2,269	-123
Hospital Preparedness	378	375	377	358	374	356	-19
CDC-State & Local Capacity (Bioterrorism)	654	657	661	628	656	623	-34
Head Start	7,560	7,969	8,017	7,616	7,961	7,560	-409
Child Welfare Services	281	281	282	268	280	266	-14
Community Services Block Grant	679	677	682	647	677	643	-35
Child Care & Development Block Grant	2,223	2,278	2,292	2,178	2,276	2,161	-117
Low-Income Home Energy Assistance 8/	4,701	3,472	3,493	3,318	3,468	3,294	-178
Refugee Assistance	729	768	900	855	991	946	178
Administration On Aging	1,497	1,471	1,480	1,406	1,469	1,395	-75
Department of Housing and Urban Development	41,982	40,812	41,062	39,009	40,772	38,719	-2,093
Community Development Block Grant - Entitlement	2,321	2,071	2,084	1,980	2,069	1,965	-106
Community Development Block Grant - Nonentitlement	984	878	883	839	877	833	-45
Homeless Assistance Grants	1,901	1,901	1,913	1,817	1,899	1,804	-98
HOME Program	1,607	1,000	1,006	956	999	949	-51
Public Housing Operating Fund	4,617	3,962	3,986	3,787	3,958	3,759	-203
Public Housing Capital Fund	2,040	1,875	1,886	1,792	1,873	1,779	-96
Tenant-Based Rental Assistance (Section 8)	18,371	18,914	19,030	18,079	18,896	17,944	-970
Project-Based Rental Assistance (Section 8)	9,257	9,340	9,397	8,927	9,331	8,861	-479
Housing for the Elderly	399	375	377	358	374	355	-19
Housing for Person with AIDS	335	332	334	317	332	315	-17
Housing for Persons with Disabilities	150	165	166	158	165	157	-8
Department of Energy and EPA	2,709	2,502	2,518	2,392	2,500	2,374	-128
DOE Weatherization Assistance Program	174	68	68	65	68	65	-3
DOE State Energy Program	50	50	50	48	50	47	-3
EPA Clean Water State Revolving Fund 10/	1,522	1,466	1,475	1,402	1,465	1,391	-75
EPA Drinking Water State Revolving Fund 10/	963	918	924	877	917	871	-47

cont.

Major Discretionary	FY 2011	FY 2012	FY 2013				Change (FY 2012 v. House CR)
			First CR Level	First CR post March 1/ Sequester 1/	House CR Level 2/	House CR post March 1/ Sequester 1/	
Department of Justice	1,662	1,251	1,259	1,196	1,250	1,187	-64
Violence Against Women	418	413	415	394	412	391	-21
COPS/21st Century Policing	495	199	200	190	198	188	-10
State Criminal Alien Assistance Program (SCAAP)	273	240	241	229	240	228	-12
Byrne Justice Assistance Grants (JAG)	430	370	372	354	370	351	-19
Juvenile Accountability Block Grant (JABG)	46	30	30	29	30	28	-2
Department of Homeland Security	1,816	1,254	1,262	1,199	1,253	1,190	-64
REAL ID 3/	45	0	0	0	0	0	0
State Homeland Security Grant Program (SHSGP)	579	294	296	281	294	279	-15
Citizen Corps 3/	10	0	0	0	0	0	0
Urban Area Security Initiative	724	490	493	469	490	465	-25
National Preparedness Grant Program	NA	NA	NA	NA	NA	NA	NA
Emergency Food and Shelter	120	120	121	115	120	114	-6
Emergency Management Performance Grants	339	350	352	335	350	332	-18
Department of Labor 9/	6,726	6,579	6,610	6,280	6,575	6,244	-335
Dislocated Worker Assistance 5/ 11/	1,065	1,008	1,009	959	1,008	958	-50
Adult Training 5/ 11/	770	771	771	733	771	732	-39
Youth Training 5/	826	824	829	788	824	782	-42
Workforce Innovation Fund Programs	125	50	50	48	50	47	-3
Employment Service State Administration 5/	702	701	705	670	700	665	-36
Unemployment Insurance State Administration	3,239	3,225	3,245	3,083	3,222	3,060	-165
Department of Transportation	55,920	54,098	54,430	54,293	53,997	53,861	-238
Airport Obligation Limitation	3,515	3,350	3,371	3,371	3,347	3,347	-3
Highway Obligation Limitation	41,107	39,144	39,383	39,383	39,105	39,105	-38
Highway Funding Exempt from Ceiling	739	739	744	706	738	700	-39
Highway Traffic Safety Obligation Limitation	620	550	554	554	501	501	-49
Capital Assistance for High Speed Rail Corridors	0	0	0	0	0	0	0
Formula and Bus Grants Obligation Limitation	8,343	8,361	8,412	8,412	8,352	8,352	-8
Bus and Rail State of Good Repair Program	0	0	0	0	0	0	0
Capital Investment Grants (New Starts)	1,597	1,955	1,967	1,869	1,953	1,855	-100
Subtotal: Discretionary	\$181,092	\$176,031	\$177,100	\$170,840	\$176,071	\$169,811	-\$6,220

Major Mandatory	FY 2011	FY 2012	FY 2013				Change (FY 2012 v. House CR)
			First CR Level	First CR post March 1/ Sequester 1/	House CR Level 2/	House CR post March 1/ Sequester 1/	
Child Nutrition	17,324	18,151	19,658	19,657	19,658	19,657	1,506
Supplemental Nutrition Assistance - State Administration	3,243	3,742	3,867	3,867	3,867	3,867	125
Social Services Block Grant (SSBG)	1,700	1,700	1,700	1,613	1,700	1,613	-87
Child Care Entitlements to States	2,917	2,917	2,917	2,917	2,917	2,917	0
Temporary Assistance to Needy Families (TANF) 6/	16,802	16,589	16,589	16,589	16,589	16,589	0
Child Support Enforcement Administrative Costs	4,409	4,317	4,126	4,126	4,126	4,126	-191
Foster Care	4,375	4,110	4,146	4,146	4,146	4,146	36
Adoption Assistance	2,266	2,415	2,537	2,537	2,537	2,537	122
Independent Living	185	185	185	185	185	185	0
Promoting Safe and Stable Families (PSSF)	443	423	423	402	423	402	-21
Child Health Insurance (CHIP)	13,504	15,027	17,451	17,451	17,451	17,451	2,424
Medicaid Vendor Payments	252,503	247,369	265,053	265,053	265,053	265,053	17,684
Medicaid Administration	14,083	14,885	14,735	14,735	14,735	14,735	-150
Vaccines for Children	3,953	4,009	4,271	4,271	4,271	4,271	262
Payments from States for Medicare prescription drugs	-7,923	-8,077	-8,096	-8,096	-8,096	-8,096	-19
Vocational Rehab. State Grants	3,085	3,122	3,231	3,066	3,231	3,066	-56
Subtotal: Mandatory/Entitlement	\$332,868	\$330,884	\$352,792	\$352,519	\$352,792	\$352,519	\$21,635
Total: Selected Grants-In-Aid	\$513,960	\$506,915	\$529,892	\$523,358	\$528,863	\$522,330	\$15,415

Footnotes:

- 1/ FY 2013 CR funding levels after sequester are based on OMB's final percentage reductions of -5.0% for nondefense discretionary programs and -5.1% for nondefense mandatory programs.
- 2/ The House CR includes a 0.098% across-the-board rescission on all nonsecurity discretionary programs and 0.109% across-the-board rescission on all security (including homeland security) discretionary programs for FY 2013. This is to ensure the CR abides by the spending caps in the BCA.
- 3/ Amounts exclude funds appropriated in the Affordable Care Act (ACA), either directly or through the Prevention and Public Health Fund.
- 4/ In FY 2012, REAL ID and Citizen Corps could be funded through SHSGP and/or UASI allocations.
- 5/ Data reflect program years rather than fiscal years.
- 6/ Amounts exclude contingency funds. TANF is authorized through March 27, 2013.
- 7/ FY 2012 funds reflect transfers by the secretary of HHS in accordance with the appropriations language.
- 8/ FY 2012 budget does not provide funding for LIHEAP contingency funds. As such, the FY 2013 CRs do not include contingency funds.
- 9/ The FY 2012 enacted budget includes a 0.189% rescission to discretionary funding in the departments of Labor, HHS, and Education.
- 10/ The FY 2012 enacted budget includes a 0.16% rescission to discretionary funding in the Environmental Protection Agency.
- 11/ This program receives an advance appropriation. The 0.189% rescission included in the FY 2012 budget does not apply to the FY 2013 advance portion for these programs. Similarly, the 0.098% rescission in the House CR does not apply to the FY 2014 advance portion.