



Major Discretionary and Mandatory Program Funding

(dollars in millions)

Major Discretionary	FY 2011	FY 2012	FY 2013		FY 2012 vs. FY 2013	
			Final 1/ Sequester 2/	Final Post March 1	Dollar	Percent
Department of Agriculture	\$6,981	\$6,861	\$7,117	\$6,780	-\$81	-1%
Commodity Assistance Program	247	242	248	244	2	1%
Women, Infants & Children (WIC)	6,734	6,618	6,869	6,536	-83	-1%
Department of Commerce	246	220	184	173	-47	-21%
Economic Development Assistance	246	220	184	173	-47	-21%
Department of Education 10/	37,191	37,273	37,273	35,405	-1,868	-5%
Title I: Education for the Disadvantaged 12/	14,443	14,516	14,516	13,790	-727	-5%
Title I: School Improvement Grants	535	534	534	507	-27	-5%
Striving Readers	0	160	160	152	-8	-5%
Current School Improvement Programs	27	27	27	26	-1	-5%
Mathematics and Science Partnerships	175	150	150	142	-8	-5%
English Language Acquisition	734	732	732	695	-37	-5%
Improving Teacher Quality 12/	2,465	2,467	2,467	2,343	-124	-5%
Teacher Incentive Fund	399	299	299	284	-15	-5%
Impact Aid	1,273	1,291	1,291	1,226	-65	-5%
21st Century Community Learning Centers	1,154	1,152	1,152	1,094	-58	-5%
State Assessments	389	389	389	370	-20	-5%
Special Education State Grants (Part B-611) 12/	11,466	11,578	11,578	10,998	-580	-5%
Career and Technical Education State Grants 12/	1,122	1,123	1,123	1,067	-56	-5%
Adult Basic and Literacy Education State Grants	596	595	595	565	-30	-5%
Federal Supplemental Ed. Opportunity Grants	736	735	735	698	-37	-5%
Work Study	979	977	977	928	-49	-5%
Race to the Top	699	549	549	521	-28	-5%
Department of Health and Human Services 4/ 10/	25,858	25,180	25,510	24,237	-942	-4%
Substance Abuse Block Grant	1,783	1,800	1,800	1,710	-91	-5%
Mental Health Block Grant	420	460	460	437	-23	-5%
Maternal & Child Health Block Grant 8/	656	639	639	607	-32	-5%
Community Health Centers 8/	1,581	1,567	1,567	1,488	-79	-5%
Preventive Health Block Grant	80	80	80	76	-4	-5%
Family Planning 8/	299	294	294	279	-15	-5%
Ryan White AIDS Grants 8/	2,337	2,392	2,392	2,272	-120	-5%
Hospital Preparedness	378	375	375	356	-19	-5%
CDC-State & Local Capacity (Bioterrorism)	654	657	657	624	-33	-5%
Head Start	7,560	7,969	8,002	7,601	-367	-5%
Child Welfare Services	281	281	281	267	-14	-5%
Community Services Block Grant	679	677	677	643	-34	-5%
Child Care & Development Block Grant	2,223	2,278	2,328	2,213	-65	-3%
Low-Income Home Energy Assistance 9/	4,701	3,472	3,472	3,297	-175	-5%
Refugee Assistance	729	768	1,016	971	203	26%
Administration On Aging	1,497	1,471	1,471	1,397	-74	-5%
Department of Housing and Urban Development	41,982	40,812	41,270	39,217	-1,596	-4%
Community Development Block Grant - Entitlement	2,321	2,071	2,071	1,967	-104	-5%
Community Development Block Grant - Nonentitlement	984	878	878	834	-44	-5%
Homeless Assistance Grants	1,901	1,901	2,033	1,937	36	2%
HOME Program	1,607	1,000	1,000	950	-50	-5%
Public Housing Operating Fund	4,617	3,962	4,262	4,063	101	3%
Public Housing Capital Fund	2,040	1,875	1,875	1,781	-94	-5%
Tenant-Based Rental Assistance (Section 8)	18,371	18,914	18,940	17,988	-926	-5%
Project-Based Rental Assistance (Section 8)	9,257	9,340	9,340	8,870	-470	-5%
Housing for the Elderly	399	375	375	356	-19	-5%
Housing for Person with AIDS	335	332	332	315	-17	-5%
Housing for Persons with Disabilities	150	165	165	157	-8	-5%
Department of Energy and EPA	2,709	2,502	2,479	2,353	-150	-6%
DOE Weatherization Assistance Program	174	68	68	65	-3	-5%
DOE State Energy Program	50	50	50	47	-3	-5%
EPA Clean Water State Revolving Fund 11/	1,522	1,466	1,452	1,378	-88	-6%
EPA Drinking Water State Revolving Fund 11/	963	918	909	863	-55	-6%

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Major Discretionary	FY 2011	FY 2012	FY 2013		FY 2012 vs. FY 2013	
			Final 1/ Sequester 2/	Final Post March 1 Sequester 2/	Dollar	Percent
Department of Justice	1,662	1,251	1,287	1,224	-27	-2%
Violence Against Women	418	413	409	388	-25	-6%
COPS/21st Century Policing	495	199	218	208	10	5%
State Criminal Alien Assistance Program (SCAAP)	273	240	250	238	-2	-1%
Byrne Justice Assistance Grants (JAG)	430	370	385	366	-4	-1%
Juvenile Accountability Block Grant (JABG)	46	30	25	23	-7	-23%
Department of Homeland Security	1,816	1,254	1,269	1,206	-48	-4%
REAL ID 3/ 5/	45	0	0	0	0	0%
State Homeland Security Grant Program (SHSGP) 3/ 5/	579	294	300	285	-9	-3%
Citizen Corps 3/ 5/	10	0	0	0	0	0%
Urban Area Security Initiative 3/ 5/	724	490	500	475	-15	-3%
Emergency Food and Shelter	120	120	120	114	-6	-5%
Emergency Management Performance Grants	339	350	350	332	-18	-5%
Department of Labor 10/	6,726	6,579	6,519	6,189	-390	-6%
Dislocated Worker Assistance 6/ 12/	1,065	1,008	1,008	958	-50	-5%
Adult Training 6/ 12/	770	771	771	732	-39	-5%
Youth Training 6/	826	824	824	783	-41	-5%
Workforce Innovation Fund Programs	125	50	50	47	-3	-5%
Employment Service State Administration 6/	702	701	701	666	-35	-5%
Unemployment Insurance State Administration	3,239	3,225	3,165	3,003	-222	-7%
Department of Transportation	55,920	54,098	54,776	54,639	541	1%
Airport Obligation Limitation	3,515	3,350	3,350	3,350	0	0%
Highway Obligation Limitation	41,107	39,144	39,699	39,699	555	1%
Highway Funding Exempt from Ceiling	739	739	739	701	-38	-5%
Highway Traffic Safety Obligation Limitation	620	550	555	555	4	1%
Formula and Bus Grants Obligation Limitation	8,343	8,361	8,478	8,478	117	1%
Capital Investment Grants (New Starts)	1,597	1,955	1,955	1,857	-98	-5%
Subtotal: Discretionary	\$181,092	\$176,031	\$177,683	\$171,422	-\$4,609	-3%

Major Mandatory	FY 2011	FY 2012	FY 2013		FY 2012 vs. FY 2013	
			Final 1/ Sequester 2/	Final Post March 1 Sequester 2/	Dollar	Percent
Child Nutrition	17,324	18,151	19,891	19,891	1,740	10%
Supplemental Nutrition Assistance - State Administration	3,243	3,742	3,867	3,867	125	3%
Social Services Block Grant (SSBG)	1,700	1,700	1,700	1,613	-87	-5%
Child Care Entitlements to States	2,917	2,917	2,917	2,917	0	0%
Temporary Assistance to Needy Families (TANF) 7/	16,802	16,589	16,589	16,589	0	0%
Child Support Enforcement Administrative Costs	4,409	4,317	4,126	4,126	-191	-4%
Foster Care	4,375	4,110	4,146	4,146	36	1%
Adoption Assistance	2,266	2,415	2,537	2,537	122	5%
Independent Living	185	185	185	185	0	0%
Promoting Safe and Stable Families (PSSF)	443	423	423	402	-21	-5%
Child Health Insurance (CHIP)	13,504	15,027	17,451	17,451	2,424	16%
Medicaid Vendor Payments	252,503	247,369	265,053	265,053	17,684	7%
Medicaid Administration	14,083	14,885	14,735	14,735	-150	-1%
Vaccines for Children	3,953	4,009	4,271	4,271	262	7%
Payments from States for Medicare prescription drugs	-7,923	-8,077	-8,096	-8,096	-19	0%
Vocational Rehab. State Grants	3,085	3,122	3,231	3,066	-56	-2%
Subtotal: Mandatory/Entitlement	\$332,868	\$330,884	\$353,025	\$352,752	\$21,868	7%

Total: Selected Grants-In-Aid	\$513,960	\$506,915	\$530,708	\$524,174	\$17,259	3%
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Footnotes:

1/ The final FY 2013 spending bill includes a 2.513% across-the-board rescission on all Agriculture, Military Construction, and Veterans Affairs discretionary programs, a 1.877% across-the-board rescission on all Commerce, Justice, Science discretionary programs, and a 0.092% rescission on all security discretionary programs (including Homeland Security) for FY 2013. This is to ensure the CR abides by the spending caps in the BCA.

2/ FY 2013 CR funding levels after sequester are based on OMB's final percentage reductions of -5.0% for nondefense discretionary programs and -5.1% for nondefense mandatory programs.

3/ An additional \$188.9 million will be distributed at the discretion of the secretary of Homeland Security to state and local programs according to threat, vulnerability, and consequence. The figures do not reflect this additional amount.

4/ Amounts exclude funds appropriated in the Affordable Care Act (ACA), either directly or through the Prevention and Public Health Fund.

5/ In FY 2012, REAL ID and Citizen Corps can be funded through SHSGP and/or UASI allocations. SHSGP figure exclude funds designated for Operation Stonegarden.

6/ Data reflect program years rather than fiscal years.

7/ Amounts exclude contingency funds. TANF is authorized through March 27, 2013. The final FY 2013 spending bill would extend the authorization to September 30, 2013.

8/ FY 2012 funds reflect transfers by the secretary of HHS in accordance with the appropriations language.

9/ The FY 2012 and FY 2013 budgets do not provide funding for LIHEAP contingency funds.

10/ The FY 2012 enacted budget includes a 0.189% rescission to discretionary funding in the departments of Labor, HHS, and Education.

11/ The FY 2012 enacted budget includes a 0.16% rescission to discretionary funding in the Environmental Protection Agency.

12/ This program receives an advance appropriation. The 0.189% rescission included in the FY 2012 budget does not apply to the FY 2013 advance portion for these programs.