



**Major Discretionary and Mandatory
Program Funding**
(dollars in millions)

Major Discretionary	FY 2011	FY 2012	FY 2013				
			President's Budget	Latest House	Latest Senate	CR Level	CR after Sequester 1/
Department of Agriculture	\$6,981	\$6,861	\$7,295	\$7,159	\$7,295	\$6,913	\$6,516
Commodity Assistance Program	247	242	254	237	254	254	250
Women, Infants & Children (WIC)	6,734	6,618	7,041	6,922	7,041	6,659	6,266
Department of Commerce	246	220	182	182	200	221	208
Economic Development Assistance	246	220	182	182	200	221	208
Department of Education 9/ 12/	37,191	37,273	37,743	28,797	37,473	37,501	35,289
Title I: Education for the Disadvantaged 11/	14,443	14,516	14,516	14,516	14,616	14,605	13,744
Title I: School Improvement Grants	535	534	534		534	537	505
Striving Readers	0	160	0	160	160	161	151
Even Start	0	0	0		0	0	0
Current School Improvement Programs	27	27	0		27	27	26
Effective Teaching - Literacy	0	0	187		0	0	0
Mathematics and Science Partnerships	175	150	150		150	151	142
English Language Acquisition	734	732	732	732		737	693
Improving Teacher Quality 11/	2,465	2,467	2,467		2,467	2,482	2,335
Teacher Incentive Fund	399	299	400		299	301	283
Educational Technology State Grants	0	0	0		0	0	0
Impact Aid	1,273	1,291	1,224	1,311	1,291	1,299	1,222
21st Century Community Learning Centers	1,154	1,152	1,152		1,152	1,159	1,090
State Assessments	389	389	389		389	392	368
Special Education State Grants (Part B-611) 11/	11,466	11,578	11,578	12,078	11,678	11,649	10,961
Career and Technical Education State Grants 11/	1,122	1,123	1,123		1,123	1,130	1,063
Adult Basic and Literacy Education State Grants 5/	596	595	580		595	599	563
Federal Supplemental Ed. Opportunity Grants	736	735	735		735	739	695
Work Study	979	977	1,127		977	983	925
Race to the Top 1/	699	549	850	0	549	552	520
Department of Health and Human Services 2/ 9/ 12/	25,858	25,180	24,712	20,576	25,479	25,461	23,959
Substance Abuse Block Grant	1,783	1,800	1,793		1,820	1,811	1,704
Mental Health Block Grant	420	460	460		480	463	436
Maternal & Child Health Block Grant 7/	656	639	640		640	643	605
Community Health Centers 7/	1,581	1,567	1,562	1,567	1,567	1,577	1,484
Preventive Health Block Grant	80	80	0	100	80	80	76
Family Planning 7/	299	294	297	0	294	296	278
Ryan White AIDS Grants 7/	2,337	2,392	2,472	2,345	2,422	2,407	2,265
Hospital Preparedness	378	375	255		325	377	355
CDC-State & Local Capacity (Bioterrorism)	654	657	642		657	661	622
Head Start	7,560	7,969	8,054	8,014	8,039	8,017	7,544
Child Welfare Services	281	281	281		281	282	266
Community Services Block Grant	679	677	350	677	677	682	641
Child Care & Development Block Grant	2,223	2,278	2,603	2,303	2,438	2,292	2,157
Low-Income Home Energy Assistance 8/	4,701	3,472	3,020	3,472	3,472	3,493	3,287
Refugee Assistance	729	768	805	658	805	900	847
Administration On Aging	1,497	1,471	1,478	1,440	1,482	1,480	1,393
Department of Housing and Urban Development	41,982	40,812	41,503	41,808	42,949	41,062	38,639
Community Development Block Grant - Entitlement	2,321	2,071	2,064	2,341	2,170	2,084	1,961
Community Development Block Grant - Nonentitlement	984	878	884	1,003	930	883	831
Homeless Assistance Grants	1,901	1,901	2,231	2,000	2,146	1,913	1,800
HOME Program	1,607	1,000	1,000	1,200	1,000	1,006	947
Public Housing Operating Fund	4,617	3,962	4,524	4,524	4,591	3,986	3,751
Public Housing Capital Fund	2,040	1,875	2,070	1,985	1,985	1,886	1,775
Tenant-Based Rental Assistance (Section 8)	18,371	18,914	19,074	19,134	19,396	19,030	17,907
Project-Based Rental Assistance (Section 8)	9,257	9,340	8,700	8,700	9,876	9,397	8,842
Housing for the Elderly	399	375	475	425	375	377	355
Housing for Person with AIDS	335	332	330	330	330	334	314
Housing for Persons with Disabilities	150	165	150	165	150	166	156
Department of Energy and EPA	2,709	2,502	2,213	1,598	2,579	2,518	2,369
DOE Weatherization Assistance Program	174	68	139	55	145	68	64
DOE State Energy Program	50	50	49	25	50	50	47
EPA Clean Water State Revolving Fund 10/	1,522	1,466	1,175	689	1,466	1,475	1,388
EPA Drinking Water State Revolving Fund 10/	963	918	850	829	918	924	869

cont.

Major Discretionary	FY 2011	FY 2012	FY 2013				
			President's Budget	Latest House	Latest Senate	CR Level	CR after Sequester 1/
Department of Justice	1,662	1,251	1,232	1,176	1,337	1,259	1,184
Violence Against Women	418	413	413	420	413	415	391
COPS/21st Century Policing	495	199	290	199	248	200	188
State Criminal Alien Assistance Program (SCAAP)	273	240	70	165	255	241	227
Byrne Justice Assistance Grants (JAG)	430	370	430	392	392	372	350
Juvenile Accountability Block Grant (JABG)	46	30	30	0	30	30	28
Department of Homeland Security	1,816	1,254	1,991	1,956	1,592	1,262	1,188
REAL ID 3/	45	0	0	0	0	0	0
State Homeland Security Grant Program (SHSGP)	579	294	0	1,486	415	296	278
Citizen Corps 3/	10	0	0	0	0	0	0
Urban Area Security Initiative	724	490	0	0	677	493	464
National Preparedness Grant Program	NA	NA	1,541	NA	NA	NA	NA
Emergency Food and Shelter	120	120	100	120	150	121	114
Emergency Management Performance Grants	339	350	350	350	350	352	331
Department of Labor 9/ 12/	6,726	6,579	6,436	3,301	6,389	6,619	6,229
Dislocated Worker Assistance 4/ 11/	1,065	1,008	1,007	1,007	1,008	1,014	954
Adult Training 4/ 11/	770	771	769	769	771	776	730
Youth Training 4/	826	824	824	824	824	829	780
Workforce Innovation Fund Programs 5/	125	50	100	0	50	50	47
Employment Service State Administration 4/	702	701	731	701	731	705	664
Unemployment Insurance State Administration	3,239	3,225	3,005		3,005	3,245	3,053
Department of Transportation	55,920	54,098	57,764	53,912	54,287	54,185	54,027
Airport Obligation Limitation	3,515	3,350	3,350	3,350	3,350	3,371	3,371
Highway Obligation Limitation	41,107	39,144	41,830	39,144	39,144	39,144	39,144
Highway Funding Exempt from Ceiling	739	739	739	739	739	739	697
Highway Traffic Safety Obligation Limitation	620	550	643	502	550	554	554
Capital Assistance for High Speed Rail Corridors	0	0	1,000	0	100	0	0
Formula and Bus Grants Obligation Limitation	8,343	8,361	4,759	8,361	8,361	8,412	8,412
Bus and Rail State of Good Repair Program	0	0	3,207	0	0	0	0
Capital Investment Grants (New Starts)	1,597	1,955	2,236	1,817	2,044	1,967	1,851
Subtotal: Discretionary	\$181,092	\$176,031	\$181,070	\$160,465	\$179,581	\$177,001	\$169,608

Major Mandatory	FY 2011	FY 2012	FY 2013				
			President's Budget	Latest House	Latest Senate	CR Level	CR after Sequester 1/
Child Nutrition	17,324	18,151	19,694	19,657	19,658	19,658	19,657
Supplemental Nutrition Assistance - State Administration	3,243	3,742	3,867	3,867	3,867	3,867	3,867
Social Services Block Grant (SSBG)	1,700	1,700	1,700	1,700	1,700	1,700	1,603
Child Care Entitlements to States	2,917	2,917	3,417	2,917	2,917	2,917	2,917
Temporary Assistance to Needy Families (TANF) 6/	16,802	16,589	16,909	16,589	16,589	16,589	16,589
Child Support Enforcement Administrative Costs	4,409	4,317	4,137	4,126	4,126	4,126	4,126
Foster Care	4,375	4,110	4,398	4,146	4,146	4,146	4,146
Adoption Assistance	2,266	2,415	2,537	2,537	2,537	2,537	2,537
Independent Living	185	185	185	185	185	185	185
Promoting Safe and Stable Families (PSSF)	443	423	423	423	423	423	399
Child Health Insurance (CHIP)	13,504	15,027	17,451	17,451	17,451	17,451	17,451
Medicaid Vendor Payments	252,503	247,369	265,938	265,053	265,053	265,053	265,053
Medicaid Administration	14,083	14,885	14,735	14,735	14,735	14,735	14,735
Vaccines for Children	3,953	4,009	4,271	4,271	4,271	4,271	4,271
Payments from States for Medicare prescription drugs	-7,923	-8,077	-8,096	-8,096	-8,096	-8,096	-8,096
Vocational Rehab. State Grants 5/	3,085	3,122	3,157	3,231	3,231	3,231	3,047
Subtotal: Mandatory/Entitlement	\$332,868	\$330,884	\$354,723	\$352,791	\$352,792	\$352,792	\$352,486
Total: Selected Grants-In-Aid	\$513,960	\$506,915	\$535,793	\$513,256	\$532,373	\$529,793	\$522,094

Footnotes:

- 1/ FY 2013 CR funding levels after sequester are based on FFIS's calculations of the across-the-board percentage cut based on the fiscal cliff agreement (H.R. 8). Specifically, FFIS approximates a 5.7% cut for nondefense mandatory programs and a 5.9% cut for nondefense discretionary programs.
- 2/ Amounts exclude funds appropriated in the Affordable Care Act (ACA), either directly or through the Prevention and Public Health Fund.
- 3/ In FY 2012, REAL ID and Citizen Corps could be funded through SHSGP and/or UASI allocations.
- 4/ Data reflect program years rather than fiscal years.
- 5/ The president's FY 2013 budget uses \$15 million from the Adult Basic and Literacy Education State Grants appropriation and \$10 million from the Vocational Rehabilitation State Grants appropriation to fund the Workforce Innovation Fund (WIF).
- 6/ Amounts exclude contingency funds. TANF is authorized through March 27, 2013. The president's budget proposes \$319 million for supplemental grants in FY 2013. Supplemental grants were not funded in FY 2012.
- 7/ FY 2012 funds reflect transfers by the secretary of HHS in accordance with the appropriations language.
- 8/ FY 2012 budget does not provide funding for contingency funds. The president's FY 2013 budget proposes \$2.8 billion for formula grants and \$200 million for contingency funds. The Senate includes \$3.4 billion for formula grants and \$100 million for contingency funds.
- 9/ The FY 2012 enacted budget includes a 0.189% rescission to discretionary funding in the departments of Labor, HHS, and Education.
- 10/ The FY 2012 enacted budget includes a 0.16% rescission to discretionary funding in the Environmental Protection Agency.
- 11/ This program receives an advance appropriation. The 0.189% rescission included in the FY 2012 budget does not apply to the FY 2013 advance portion for these programs.
- 12/ The House appropriations committee has yet to approve a FY 2013 Labor-HHS-Education bill or release a full report. Thus, many of the House FY 2013 funding levels for these programs remain unknown. Any funding levels listed are taken from the House's draft bill text or the subcommittee's press release.