



**Major Discretionary and Mandatory
Program Funding**
(dollars in millions)

Major Discretionary	FY 2011	FY 2012	FY 2013				
			President's Budget	Latest House	Latest Senate	CR Level	CR after Sequester 1/
Department of Agriculture	\$6,981	\$6,861	\$7,295	\$7,159	\$7,295	\$6,913	\$6,577
Commodity Assistance Program	247	242	254	237	254	254	251
Women, Infants & Children (WIC)	6,734	6,618	7,041	6,922	7,041	6,659	6,326
Department of Commerce	246	220	182	182	200	221	210
Economic Development Assistance	246	220	182	182	200	221	210
Department of Education 9/ 12/	37,191	37,273	37,743	28,797	37,473	37,365	35,497
Title I: Education for the Disadvantaged 11/	14,443	14,516	14,516	14,516	14,616	14,539	13,812
Title I: School Improvement Grants	535	534	534		534	537	510
Striving Readers	0	160	0	160	160	161	153
Even Start	0	0	0		0	0	0
Current School Improvement Programs	27	27	0		27	27	26
Effective Teaching - Literacy	0	0	187		0	0	0
Mathematics and Science Partnerships	175	150	150		150	151	143
English Language Acquisition	734	732	732	732	732	737	700
Improving Teacher Quality 11/	2,465	2,467	2,467		2,467	2,471	2,348
Teacher Incentive Fund	399	299	400		299	301	286
Educational Technology State Grants	0	0	0		0	0	0
Impact Aid	1,273	1,291	1,224	1,311	1,291	1,299	1,234
21st Century Community Learning Centers	1,154	1,152	1,152		1,152	1,159	1,101
State Assessments	389	389	389		389	392	372
Special Education State Grants (Part B-611) 11/	11,466	11,578	11,578	12,078	11,678	11,592	11,012
Career and Technical Education State Grants 11/	1,122	1,123	1,123		1,123	1,127	1,071
Adult Basic and Literacy Education State Grants 5/	596	595	580		595	599	569
Federal Supplemental Ed. Opportunity Grants	736	735	735		735	739	702
Work Study	979	977	1,127		977	983	934
Race to the Top 1/	699	549	850	0	549	552	525
Department of Health and Human Services 2/ 9/ 12/	25,858	25,180	24,712	20,576	25,479	25,461	24,188
Substance Abuse Block Grant	1,783	1,800	1,793		1,820	1,811	1,721
Mental Health Block Grant	420	460	460		480	463	440
Maternal & Child Health Block Grant 7/	656	639	640		640	643	611
Community Health Centers 7/	1,581	1,567	1,562	1,567	1,567	1,577	1,498
Preventive Health Block Grant	80	80	0	100	80	80	76
Family Planning 7/	299	294	297	0	294	296	281
Ryan White AIDS Grants 7/	2,337	2,392	2,472	2,345	2,422	2,407	2,286
Hospital Preparedness	378	375	255		325	377	358
CDC-State & Local Capacity (Bioterrorism)	654	657	642		657	661	628
Head Start	7,560	7,969	8,054	8,014	8,039	8,017	7,616
Child Welfare Services	281	281	281		281	282	268
Community Services Block Grant	679	677	350	677	677	682	647
Child Care & Development Block Grant	2,223	2,278	2,603	2,303	2,438	2,292	2,178
Low-Income Home Energy Assistance 8/	4,701	3,472	3,020	3,472	3,472	3,493	3,318
Refugee Assistance	729	768	805	658	805	900	855
Administration On Aging	1,497	1,471	1,478	1,440	1,482	1,480	1,406
Department of Housing and Urban Development	41,982	40,812	41,503	41,808	42,949	41,062	39,009
Community Development Block Grant - Entitlement	2,321	2,071	2,064	2,341	2,170	2,084	1,980
Community Development Block Grant - Nonentitlement	984	878	884	1,003	930	883	839
Homeless Assistance Grants	1,901	1,901	2,231	2,000	2,146	1,913	1,817
HOME Program	1,607	1,000	1,000	1,200	1,000	1,006	956
Public Housing Operating Fund	4,617	3,962	4,524	4,524	4,591	3,986	3,787
Public Housing Capital Fund	2,040	1,875	2,070	1,985	1,985	1,886	1,792
Tenant-Based Rental Assistance (Section 8)	18,371	18,914	19,074	19,134	19,396	19,030	18,079
Project-Based Rental Assistance (Section 8)	9,257	9,340	8,700	8,700	9,876	9,397	8,927
Housing for the Elderly	399	375	475	425	375	377	358
Housing for Person with AIDS	335	332	330	330	330	334	317
Housing for Persons with Disabilities	150	165	150	165	150	166	158
Department of Energy and EPA	2,709	2,502	2,213	1,598	2,579	2,518	2,392
DOE Weatherization Assistance Program	174	68	139	55	145	68	65
DOE State Energy Program	50	50	49	25	50	50	48
EPA Clean Water State Revolving Fund 10/	1,522	1,466	1,175	689	1,466	1,475	1,402
EPA Drinking Water State Revolving Fund 10/	963	918	850	829	918	924	877

cont.

Major Discretionary	FY 2011	FY 2012	FY 2013				
			President's Budget	Latest House	Latest Senate	CR Level	CR after Sequester 1/
Department of Justice	1,662	1,251	1,232	1,176	1,337	1,259	1,196
Violence Against Women	418	413	413	420	413	415	394
COPS/21st Century Policing	495	199	290	199	248	200	190
State Criminal Alien Assistance Program (SCAAP)	273	240	70	165	255	241	229
Byrne Justice Assistance Grants (JAG)	430	370	430	392	392	372	354
Juvenile Accountability Block Grant (JABG)	46	30	30	0	30	30	29
Department of Homeland Security	1,816	1,254	1,991	1,956	1,592	1,262	1,199
REAL ID 3/	45	0	0	0	0	0	0
State Homeland Security Grant Program (SHSGP)	579	294	0	1,486	415	296	281
Citizen Corps 3/	10	0	0	0	0	0	0
Urban Area Security Initiative	724	490	0	0	677	493	469
National Preparedness Grant Program	NA	NA	1,541	NA	NA	NA	NA
Emergency Food and Shelter	120	120	100	120	150	121	115
Emergency Management Performance Grants	339	350	350	350	350	352	335
Department of Labor 9/ 12/	6,726	6,579	6,436	3,301	6,389	6,610	6,280
Dislocated Worker Assistance 4/ 11/	1,065	1,008	1,007	1,007	1,008	1,009	959
Adult Training 4/ 11/	770	771	769	769	771	771	733
Youth Training 4/	826	824	824	824	824	829	788
Workforce Innovation Fund Programs 5/	125	50	100	0	50	50	48
Employment Service State Administration 4/	702	701	731	701	731	705	670
Unemployment Insurance State Administration	3,239	3,225	3,005		3,005	3,245	3,083
Department of Transportation	55,920	54,098	57,764	53,912	54,287	54,185	54,050
Airport Obligation Limitation	3,515	3,350	3,350	3,350	3,350	3,371	3,371
Highway Obligation Limitation	41,107	39,144	41,830	39,144	39,144	39,144	39,144
Highway Funding Exempt from Ceiling	739	739	739	739	739	739	701
Highway Traffic Safety Obligation Limitation	620	550	643	502	550	554	554
Capital Assistance for High Speed Rail Corridors	0	0	1,000	0	100	0	0
Formula and Bus Grants Obligation Limitation	8,343	8,361	4,759	8,361	8,361	8,412	8,412
Bus and Rail State of Good Repair Program	0	0	3,207	0	0	0	0
Capital Investment Grants (New Starts)	1,597	1,955	2,236	1,817	2,044	1,967	1,869
Subtotal: Discretionary	\$181,092	\$176,031	\$181,070	\$160,465	\$179,581	\$176,856	\$170,596

Major Mandatory	FY 2011	FY 2012	FY 2013				
			President's Budget	Latest House	Latest Senate	CR Level	CR after Sequester 1/
Child Nutrition	17,324	18,151	19,694	19,657	19,658	19,658	19,657
Supplemental Nutrition Assistance - State Administration	3,243	3,742	3,867	3,867	3,867	3,867	3,867
Social Services Block Grant (SSBG)	1,700	1,700	1,700	1,700	1,700	1,700	1,613
Child Care Entitlements to States	2,917	2,917	3,417	2,917	2,917	2,917	2,917
Temporary Assistance to Needy Families (TANF) 6/	16,802	16,589	16,909	16,589	16,589	16,589	16,589
Child Support Enforcement Administrative Costs	4,409	4,317	4,137	4,126	4,126	4,126	4,126
Foster Care	4,375	4,110	4,398	4,146	4,146	4,146	4,146
Adoption Assistance	2,266	2,415	2,537	2,537	2,537	2,537	2,537
Independent Living	185	185	185	185	185	185	185
Promoting Safe and Stable Families (PSSF)	443	423	423	423	423	423	402
Child Health Insurance (CHIP)	13,504	15,027	17,451	17,451	17,451	17,451	17,451
Medicaid Vendor Payments	252,503	247,369	265,938	265,053	265,053	265,053	265,053
Medicaid Administration	14,083	14,885	14,735	14,735	14,735	14,735	14,735
Vaccines for Children	3,953	4,009	4,271	4,271	4,271	4,271	4,271
Payments from States for Medicare prescription drugs	-7,923	-8,077	-8,096	-8,096	-8,096	-8,096	-8,096
Vocational Rehab. State Grants 5/	3,085	3,122	3,157	3,231	3,231	3,231	3,066
Subtotal: Mandatory/Entitlement	\$332,868	\$330,884	\$354,723	\$352,791	\$352,792	\$352,792	\$352,519
Total: Selected Grants-In-Aid	\$513,960	\$506,915	\$535,793	\$513,256	\$532,373	\$529,648	\$523,115

Footnotes:

1/ FY 2013 CR funding levels after sequester are based on OMB's final percentage reductions of -5.0% for nondefense discretionary programs and -5.1% for nondefense mandatory programs.

2/ Amounts exclude funds appropriated in the Affordable Care Act (ACA), either directly or through the Prevention and Public Health Fund.

3/ In FY 2012, REAL ID and Citizen Corps could be funded through SHSGP and/or UASI allocations.

4/ Data reflect program years rather than fiscal years.

5/ The president's FY 2013 budget uses \$15 million from the Adult Basic and Literacy Education State Grants appropriation and \$10 million from the Vocational Rehabilitation State Grants appropriation to fund the Workforce Innovation Fund (WIF).

6/ Amounts exclude contingency funds. TANF is authorized through March 27, 2013. The president's budget proposes \$319 million for supplemental grants in FY 2013. Supplemental grants were not funded in FY 2012.

7/ FY 2012 funds reflect transfers by the secretary of HHS in accordance with the appropriations language.

8/ FY 2012 budget does not provide funding for contingency funds. The president's FY 2013 budget proposes \$2.8 billion for formula grants and \$200 million for contingency funds. The Senate includes \$3.4 billion for formula grants and \$100 million for contingency funds.

9/ The FY 2012 enacted budget includes a 0.189% rescission to discretionary funding in the departments of Labor, HHS, and Education.

10/ The FY 2012 enacted budget includes a 0.16% rescission to discretionary funding in the Environmental Protection Agency.

11/ This program receives an advance appropriation. The 0.189% rescission included in the FY 2012 budget does not apply to the FY 2013 advance portion for these programs.

12/ The House appropriations committee has yet to approve a FY 2013 Labor-HHS-Education bill or release a full report. Thus, many of the House FY 2013 funding levels for these programs remain unknown. Any funding levels listed are taken from the House's draft bill text or the subcommittee's press release.