



Major Discretionary and Mandatory Program Funding

(dollars in millions)

Major Discretionary 1/	FY 2010	FY 2011	FY 2012	FY 2013		% Change FY 2012 vs.	
				President's Budget	PB After Sequester	PB 2013	PB 2013 After Sequester
Department of Agriculture	\$7,252	\$6,734	\$6,618	\$7,041	\$6,421	6.4%	-3.0%
Women, Infants & Children (WIC)	7,252	6,734	6,618	7,041	6,421	6.4%	-3.0%
Department of Commerce	255	246	220	182	166	-17.3%	-24.6%
Economic Development Assistance	255	246	220	182	166	-17.3%	-24.6%
Department of Education 9/	37,688	37,191	37,273	37,743	34,421	1.3%	-7.7%
Title I: Education for the Disadvantaged 11/	14,492	14,443	14,516	14,516	13,239	0.0%	-8.8%
Title I: School Improvement Grants	546	535	534	534	487	0.0%	-8.8%
Striving Readers	250	0	160	0	0	-100.0%	-100.0%
Even Start	66	0	0	0	0	0.0%	0.0%
Current School Improvement Programs	72	27	27	0	0	-100.0%	-100.0%
Effective Teaching - Literacy	0	0	0	187	170	NA	NA
Mathematics and Science Partnerships	180	175	150	150	137	0.0%	-8.8%
English Language Acquisition	750	734	732	732	668	0.0%	-8.8%
Improving Teacher Quality 11/	2,948	2,465	2,467	2,467	2,250	0.0%	-8.8%
Teacher Incentive Fund	400	399	299	400	365	33.6%	21.8%
Educational Technology State Grants	100	0	0	0	0	0.0%	0.0%
Impact Aid	1,276	1,273	1,291	1,224	1,117	-5.2%	-13.5%
21st Century Community Learning Centers	1,166	1,154	1,152	1,152	1,050	0.0%	-8.8%
State Assessments	411	389	389	389	355	0.0%	-8.8%
Special Education State Grants (Part B-611) 11/	11,505	11,466	11,578	11,578	10,559	0.0%	-8.8%
Career and Technical Education State Grants 11/	1,161	1,122	1,123	1,123	1,024	0.0%	-8.8%
Adult Basic and Literacy Education State Grants 5/	628	596	595	580	529	-2.5%	-11.1%
Federal Supplemental Ed. Opportunity Grants	757	736	735	735	670	0.0%	-8.8%
Work Study	980	979	977	1,127	1,028	15.4%	5.2%
Race to the Top 1/	0	699	549	850	775	54.8%	41.2%
Health and Human Services 2/ 9/	26,654	25,858	25,155	24,712	22,644	-1.8%	-10.0%
Substance Abuse Block Grant	1,799	1,783	1,800	1,793	1,635	-0.4%	-9.2%
Mental Health Block Grant	421	420	460	460	420	0.0%	-8.8%
Maternal & Child Health Block Grant	662	656	645	640	584	-0.8%	-9.5%
Community Health Centers	2,190	1,581	1,578	1,562	1,531	-1.0%	-3.0%
Preventive Health Block Grant	102	80	80	0	0	-100.0%	-100.0%
Family Planning	317	299	297	297	271	0.0%	-8.8%
Ryan White AIDS Grants	2,291	2,337	2,347	2,472	2,254	5.3%	-4.0%
Hospital Preparedness	420	378	375	255	233	-32.0%	-37.9%
CDC-State & Local Capacity (Bioterrorism)	761	654	658	642	586	-2.4%	-11.0%
Head Start	7,235	7,560	7,969	8,054	7,345	1.1%	-7.8%
Child Welfare Services	282	281	281	281	256	0.1%	-8.7%
Community Services Block Grant	700	679	677	350	319	-48.3%	-52.9%
Child Care & Development Block Grant	2,127	2,223	2,278	2,603	2,374	14.3%	4.2%
Low-Income Home Energy Assistance 8/	5,100	4,701	3,472	3,020	2,754	-13.0%	-20.7%
Refugee Assistance	731	729	768	805	734	4.8%	-4.4%
Administration On Aging	1,516	1,497	1,471	1,478	1,348	0.5%	-8.4%
Department of Housing and Urban Development	43,150	42,013	40,812	41,503	37,851	1.7%	-7.3%
Community Development Block Grant - Entitlement	2,793	2,335	2,064	2,064	1,882	0.0%	-8.8%
Community Development Block Grant - Nonentitlement	1,197	1,001	884	884	807	0.0%	-8.8%
Homeless Assistance Grants	1,865	1,901	1,901	2,231	2,035	17.3%	7.0%
HOME Program	1,825	1,607	1,000	1,000	912	0.0%	-8.8%
Public Housing Operating Fund	4,775	4,617	3,962	4,524	4,126	14.2%	4.1%
Public Housing Capital Fund	2,500	2,040	1,875	2,070	1,888	10.4%	0.7%
Tenant-Based Rental Assistance (Section 8)	18,184	18,371	18,914	19,074	17,396	0.8%	-8.0%
Project-Based Rental Assistance (Section 8)	8,551	9,257	9,340	8,700	7,935	-6.8%	-15.0%
Housing for the Elderly	825	399	375	475	433	26.8%	15.6%
Housing for Person with AIDS	335	335	332	330	301	-0.6%	-9.3%
Housing for Persons with Disabilities	300	150	165	150	137	-9.1%	-17.1%
Departments of Energy and EPA	3,747	2,709	2,502	2,213	2,018	-11.6%	-19.3%
DOE Weatherization Assistance Program	210	174	68	139	127	104.4%	86.4%
DOE State Energy Program	50	50	50	49	45	-2.0%	-10.6%
EPA Clean Water State Revolving Fund 10/	2,100	1,522	1,466	1,175	1,072	-19.9%	-26.9%
EPA Drinking Water State Revolving Fund 10/	1,387	963	918	850	775	-7.4%	-15.5%

cont.

Major Discretionary 1/	FY 2010	FY 2011	FY 2012	2013		% Change FY 2012 vs.	
				President's Budget	PB After Sequester	PB 2013	PB 2013 After Sequester
Department of Justice	2,115	1,662	1,251	1,232	1,136	-1.5%	-9.2%
Violence Against Women	419	418	413	413	389	0.0%	-5.7%
COPS/21st Century Policing	792	495	199	290	264	45.9%	33.0%
State Criminal Alien Assistance Program (SCAAP)	330	273	240	70	64	-70.8%	-73.4%
Byrne Justice Assistance Grants (JAG) 7/	519	430	370	430	392	16.2%	6.0%
Juvenile Accountability Block Grant (JABG)	55	46	30	30	27	0.0%	-8.8%
Department of Homeland Security 3/	2,380	1,816	1,538	1,991	1,816	29.4%	18.1%
REAL ID 3/	50	45	NS	0	0	NA	NA
State Homeland Security Grant Program (SHSGP) 3/	890	579	1,068	0	0	-100.0%	-100.0%
Citizen Corps 3/	13	10	NS	0	0	NA	NA
Urban Area Security Initiative 3/	887	724	NS	0	0	NA	NA
National Preparedness Grant Program	NA	NA	NA	1,541	1,405	NA	NA
Emergency Food and Shelter	200	120	120	100	91	-16.7%	-24.0%
Emergency Management Performance Grants	340	339	350	350	319	0.0%	-8.8%
Department of Labor 9/	6,919	6,726	6,579	6,447	5,880	-2.0%	-10.6%
Dislocated Worker Assistance 4/ 11/	1,186	1,065	1,008	1,007	918	-0.2%	-8.9%
Adult Training 4/ 11/	860	770	771	769	702	-0.2%	-9.0%
Youth Training 4/	924	826	824	824	752	0.0%	-8.8%
Workforce Innovation Fund Programs 5/	0	125	50	100	91	100.4%	82.7%
Employment Service State Administration 4/	704	702	701	731	667	4.3%	-4.9%
Unemployment Insurance State Administration	3,246	3,239	3,225	3,016	2,751	-6.5%	-14.7%
Department of Transportation	59,474	55,920	54,098	57,764	57,567	6.8%	6.4%
Airport Obligation Limitation	3,515	3,515	3,350	3,350	3,350	0.0%	0.0%
Highway Obligation Limitation	41,757	41,107	39,144	41,830	41,830	6.9%	6.9%
Highway Funding Exempt from Ceiling	739	739	739	739	739	0.0%	0.0%
Highway Traffic Safety Obligation Limitation	620	620	550	643	643	16.8%	16.8%
Capital Assistance for High Speed Rail Corridors	2,500	0	0	1,000	1,000	NA	NA
Formula and Bus Grants Obligation Limitation	8,343	8,343	8,361	4,759	4,759	-43.1%	-43.1%
Bus and Rail State of Good Repair Program	0	0	0	3,207	3,207	NA	NA
Capital Investment Grants (New Starts)	2,000	1,597	1,955	2,236	2,039	14.3%	4.3%
Subtotal: Discretionary	\$189,634	\$180,876	\$176,047	\$180,828	\$169,920	2.7%	-3.5%
Major Mandatory 1/	FY 2010	FY 2011	FY 2012	2013		% Change FY 2012 vs.	
				President's Budget	PB After Sequester	PB 2013	PB 2013 After Sequester
Child Nutrition	16,856	17,287	18,151	19,694	19,694	8.5%	8.5%
Commodity Assistance Program	248	247	242	254	246	4.8%	1.6%
Supplemental Nutrition Assistance - State Administration	3,443	3,243	3,742	3,867	3,867	3.3%	3.3%
Social Services Block Grant (SSBG)	1,700	1,700	1,700	1,700	1,550	0.0%	-8.8%
Child Care Entitlements to States	2,917	2,917	2,917	3,417	3,417	17.1%	17.1%
Temporary Assistance to Needy Families (TANF) 6/	16,909	16,802	16,589	16,909	16,909	1.9%	1.9%
Child Support Enforcement Administrative Costs	3,680	4,641	4,317	4,137	4,136	-4.2%	-4.2%
Foster Care	4,414	3,911	4,107	4,395	4,395	7.0%	7.0%
Adoption Assistance	2,226	2,399	2,415	2,537	2,537	5.1%	5.1%
Independent Living	185	185	185	185	185	0.0%	-0.1%
Promoting Safe and Stable Families (PSSF)	443	443	423	423	386	0.0%	-8.8%
Child Health Insurance (CHIP)	12,563	13,504	15,027	17,451	17,451	16.1%	16.1%
Medicaid Vendor Payments	232,459	252,503	247,369	265,938	265,938	7.5%	7.5%
Medicaid Administration	11,971	14,083	14,885	14,735	14,735	-1.0%	-1.0%
Vaccines for Children	3,761	3,953	4,009	4,271	4,271	6.5%	6.5%
Payments from States for Medicare prescription drugs	-7,755	-7,923	-8,062	-8,795	-8,795	9.1%	9.1%
Vocational Rehab. State Grants 5/	3,085	3,085	3,122	3,157	2,879	1.1%	-7.8%
Subtotal: Mandatory/Entitlement	\$309,105	\$332,980	\$331,139	\$354,275	\$353,802	7.0%	6.8%
Total: Selected Grants-In-Aid	\$498,738	\$513,856	\$507,186	\$535,103	\$523,722	5.5%	3.3%

Footnotes:

- 1/ Figures do not reflect ARRA funding.
- 2/ Amounts exclude funds appropriated in the Affordable Care Act (ACA), either directly or through the Prevention and Public Health Fund.
- 3/ The FY 2011 enacted budget funded SHSGP at \$725 million with set-asides, leaving \$580 million. FY 2012 provides \$1.350 billion for all FEMA state and local programs, with earmarks for Operation Stonegarden (\$50 million) and training activities (\$231.7 million); the remaining \$1.068 billion can be used for several programs, including but not limited to SHSGP and all programs marked with "NS."
- 4/ Data reflect program years rather than fiscal years.
- 5/ The president's FY 2013 budget uses \$15 million from the Adult Basic and Literacy Education State Grants appropriation and \$10 million from the Vocational Rehabilitation State Grants appropriation to fund the Workforce Innovation Fund (WIF). These reductions are reflected in the table.
- 6/ Amounts exclude contingency funds. TANF is authorized through February 29, 2012. However, the extension does not include funding for supplemental grants in FY 2012. The president's budget proposes \$319 million for supplemental grants in FY 2013.
- 7/ JAG received \$470 million in FY 2012, of which \$100 million is earmarked for security costs associated with presidential nominating conventions.
- 8/ The FY 2012 enacted budget does not provide funding for LIHEAP contingency funds. The president's FY 2013 budget proposes \$2.8 billion for LIHEAP formula grants and \$200 million for contingency funds.
- 9/ The FY 2012 enacted budget includes a 0.189% rescission to discretionary funding in the departments of Labor, HHS, and Education.
- 10/ The FY 2012 enacted budget includes a 0.16% rescission to discretionary funding in the Environmental Protection Agency.
- 11/ This program receives an advance appropriation. The 0.189% rescission included in the FY 2012 budget does not apply to FY 2013 advance portion for