



**Major Discretionary and Mandatory
Program Funding**
(dollars in millions)

| Major Discretionary 1/ | FY 2010 | FY 2011 | FY 2012 | FY 2013 | | |
|--|----------------|----------------|----------------|--------------------|----------------|----------------|
| | | | | President's Budget | Latest House | Latest Senate |
| Department of Agriculture | \$7,500 | \$6,981 | \$6,861 | \$7,295 | \$7,159 | \$7,295 |
| Commodity Assistance Program | 248 | 247 | 242 | 254 | 237 | 254 |
| Women, Infants & Children (WIC) | 7,252 | 6,734 | 6,618 | 7,041 | 6,922 | 7,041 |
| Department of Commerce | 255 | 246 | 220 | 182 | 182 | 200 |
| Economic Development Assistance | 255 | 246 | 220 | 182 | 182 | 200 |
| Department of Education 9/ 12/ | 37,688 | 37,191 | 37,273 | 37,743 | 28,797 | 37,473 |
| Title I: Education for the Disadvantaged 11/ | 14,492 | 14,443 | 14,516 | 14,516 | 14,516 | 14,616 |
| Title I: School Improvement Grants | 546 | 535 | 534 | 534 | | 534 |
| Striving Readers | 250 | 0 | 160 | 0 | 160 | 160 |
| Even Start | 66 | 0 | 0 | 0 | | 0 |
| Current School Improvement Programs | 72 | 27 | 27 | 0 | | 27 |
| Effective Teaching - Literacy | 0 | 0 | 0 | 187 | | 0 |
| Mathematics and Science Partnerships | 180 | 175 | 150 | 150 | | 150 |
| English Language Acquisition | 750 | 734 | 732 | 732 | 732 | 732 |
| Improving Teacher Quality 11/ | 2,948 | 2,465 | 2,467 | 2,467 | | 2,467 |
| Teacher Incentive Fund | 400 | 399 | 299 | 400 | | 299 |
| Educational Technology State Grants | 100 | 0 | 0 | 0 | | 0 |
| Impact Aid | 1,276 | 1,273 | 1,291 | 1,224 | 1,311 | 1,291 |
| 21st Century Community Learning Centers | 1,166 | 1,154 | 1,152 | 1,152 | | 1,152 |
| State Assessments | 411 | 389 | 389 | 389 | | 389 |
| Special Education State Grants (Part B-611) 11/ | 11,505 | 11,466 | 11,578 | 11,578 | 12,078 | 11,678 |
| Career and Technical Education State Grants 11/ | 1,161 | 1,122 | 1,123 | 1,123 | | 1,123 |
| Adult Basic and Literacy Education State Grants 5/ | 628 | 596 | 595 | 580 | | 595 |
| Federal Supplemental Ed. Opportunity Grants | 757 | 736 | 735 | 735 | | 735 |
| Work Study | 980 | 979 | 977 | 1,127 | | 977 |
| Race to the Top 1/ | 0 | 699 | 549 | 850 | 0 | 549 |
| Department of Health and Human Services 2/ 9/ 12/ | 26,654 | 25,858 | 25,180 | 24,712 | 20,576 | 25,479 |
| Substance Abuse Block Grant | 1,799 | 1,783 | 1,800 | 1,793 | | 1,820 |
| Mental Health Block Grant | 421 | 420 | 460 | 460 | | 480 |
| Maternal & Child Health Block Grant 7/ | 662 | 656 | 639 | 640 | | 640 |
| Community Health Centers 7/ | 2,190 | 1,581 | 1,567 | 1,562 | 1,567 | 1,567 |
| Preventive Health Block Grant | 102 | 80 | 80 | 0 | 100 | 80 |
| Family Planning 7/ | 317 | 299 | 294 | 297 | 0 | 294 |
| Ryan White AIDS Grants 7/ | 2,291 | 2,337 | 2,392 | 2,472 | 2,345 | 2,422 |
| Hospital Preparedness | 420 | 378 | 375 | 255 | | 325 |
| CDC-State & Local Capacity (Bioterrorism) | 761 | 654 | 657 | 642 | | 657 |
| Head Start | 7,235 | 7,560 | 7,969 | 8,054 | 8,014 | 8,039 |
| Child Welfare Services | 282 | 281 | 281 | 281 | | 281 |
| Community Services Block Grant | 700 | 679 | 677 | 350 | 677 | 677 |
| Child Care & Development Block Grant | 2,127 | 2,223 | 2,278 | 2,603 | 2,303 | 2,438 |
| Low-Income Home Energy Assistance 8/ | 5,100 | 4,701 | 3,472 | 3,020 | 3,472 | 3,472 |
| Refugee Assistance | 731 | 729 | 768 | 805 | 658 | 805 |
| Administration On Aging | 1,516 | 1,497 | 1,471 | 1,478 | 1,440 | 1,482 |
| Department of Housing and Urban Development | 43,110 | 41,982 | 40,812 | 41,503 | 41,808 | 42,949 |
| Community Development Block Grant - Entitlement | 2,766 | 2,321 | 2,071 | 2,064 | 2,341 | 2,170 |
| Community Development Block Grant - Nonentitlement | 1,184 | 984 | 878 | 884 | 1,003 | 930 |
| Homeless Assistance Grants | 1,865 | 1,901 | 1,901 | 2,231 | 2,000 | 2,146 |
| HOME Program | 1,825 | 1,607 | 1,000 | 1,000 | 1,200 | 1,000 |
| Public Housing Operating Fund | 4,775 | 4,617 | 3,962 | 4,524 | 4,524 | 4,591 |
| Public Housing Capital Fund | 2,500 | 2,040 | 1,875 | 2,070 | 1,985 | 1,985 |
| Tenant-Based Rental Assistance (Section 8) | 18,184 | 18,371 | 18,914 | 19,074 | 19,134 | 19,396 |
| Project-Based Rental Assistance (Section 8) | 8,551 | 9,257 | 9,340 | 8,700 | 8,700 | 9,876 |
| Housing for the Elderly | 825 | 399 | 375 | 475 | 425 | 375 |
| Housing for Person with AIDS | 335 | 335 | 332 | 330 | 330 | 330 |
| Housing for Persons with Disabilities | 300 | 150 | 165 | 150 | 165 | 150 |
| Department of Energy and EPA | 3,747 | 2,709 | 2,502 | 2,213 | 1,598 | 195 |
| DOE Weatherization Assistance Program | 210 | 174 | 68 | 139 | 55 | 145 |
| DOE State Energy Program | 50 | 50 | 50 | 49 | 25 | 50 |
| EPA Clean Water State Revolving Fund 10/ | 2,100 | 1,522 | 1,466 | 1,175 | 689 | |
| EPA Drinking Water State Revolving Fund 10/ | 1,387 | 963 | 918 | 850 | 829 | |

cont.

| Major Discretionary 1/ | FY 2010 | FY 2011 | FY 2012 | FY 2013 | | |
|--|------------------|------------------|------------------|--------------------|------------------|------------------|
| | | | | President's Budget | Latest House | Latest Senate |
| Department of Justice | 2,115 | 1,662 | 1,251 | 1,232 | 1,176 | 1,337 |
| Violence Against Women | 419 | 418 | 413 | 413 | 420 | 413 |
| COPS/21st Century Policing | 792 | 495 | 199 | 290 | 199 | 248 |
| State Criminal Alien Assistance Program (SCAAP) | 330 | 273 | 240 | 70 | 165 | 255 |
| Byrne Justice Assistance Grants (JAG) | 519 | 430 | 370 | 430 | 392 | 392 |
| Juvenile Accountability Block Grant (JABG) | 55 | 46 | 30 | 30 | 0 | 30 |
| Department of Homeland Security 3/ | 2,380 | 1,816 | 1,538 | 1,991 | 1,956 | 1,592 |
| REAL ID 3/ | 50 | 45 | NS | 0 | NS | NS |
| State Homeland Security Grant Program (SHSGP) 3/ | 890 | 579 | 1,068 | 0 | 1,486 | 415 |
| Citizen Corps 3/ | 13 | 10 | NS | 0 | NS | NS |
| Urban Area Security Initiative 3/ | 887 | 724 | NS | 0 | NS | 677 |
| National Preparedness Grant Program | NA | NA | NA | 1,541 | NA | NA |
| Emergency Food and Shelter | 200 | 120 | 120 | 100 | 120 | 150 |
| Emergency Management Performance Grants | 340 | 339 | 350 | 350 | 350 | 350 |
| Department of Labor 9/ 12/ | 6,919 | 6,726 | 6,579 | 6,436 | 3,301 | 6,389 |
| Dislocated Worker Assistance 4/ 11/ | 1,186 | 1,065 | 1,008 | 1,007 | 1,007 | 1,008 |
| Adult Training 4/ 11/ | 860 | 770 | 771 | 771 | 769 | 771 |
| Youth Training 4/ | 924 | 826 | 824 | 824 | 824 | 824 |
| Workforce Innovation Fund Programs 5/ | 0 | 125 | 50 | 100 | 0 | 50 |
| Employment Service State Administration 4/ | 704 | 702 | 701 | 731 | 701 | 731 |
| Unemployment Insurance State Administration | 3,246 | 3,239 | 3,225 | 3,005 | | 3,005 |
| Department of Transportation | 59,474 | 55,920 | 54,098 | 57,764 | 53,912 | 54,287 |
| Airport Obligation Limitation | 3,515 | 3,515 | 3,350 | 3,350 | 3,350 | 3,350 |
| Highway Obligation Limitation | 41,757 | 41,107 | 39,144 | 41,830 | 39,144 | 39,144 |
| Highway Funding Exempt from Ceiling | 739 | 739 | 739 | 739 | 739 | 739 |
| Highway Traffic Safety Obligation Limitation | 620 | 620 | 550 | 643 | 502 | 550 |
| Capital Assistance for High Speed Rail Corridors | 2,500 | 0 | 0 | 1,000 | 0 | 100 |
| Formula and Bus Grants Obligation Limitation | 8,343 | 8,343 | 8,361 | 4,759 | 8,361 | 8,361 |
| Bus and Rail State of Good Repair Program | 0 | 0 | 0 | 3,207 | 0 | 0 |
| Capital Investment Grants (New Starts) | 2,000 | 1,597 | 1,955 | 2,236 | 1,817 | 2,044 |
| Subtotal: Discretionary | \$189,841 | \$181,092 | \$176,315 | \$181,070 | \$160,465 | \$177,197 |

| Major Mandatory 1/ | FY 2010 | FY 2011 | FY 2012 | FY 2013 | | |
|--|------------------|------------------|------------------|--------------------|------------------|------------------|
| | | | | President's Budget | Latest House | Latest Senate |
| Child Nutrition | 16,856 | 17,324 | 18,151 | 19,694 | 19,657 | 19,658 |
| Supplemental Nutrition Assistance - State Administration | 3,443 | 3,243 | 3,742 | 3,867 | 3,867 | 3,867 |
| Social Services Block Grant (SSBG) | 1,700 | 1,700 | 1,700 | 1,700 | 1,700 | 1,700 |
| Child Care Entitlements to States | 2,917 | 2,917 | 2,917 | 3,417 | 2,917 | 2,917 |
| Temporary Assistance to Needy Families (TANF) 6/ | 16,909 | 16,802 | 16,589 | 16,909 | 16,589 | 16,589 |
| Child Support Enforcement Administrative Costs | 3,680 | 4,409 | 4,317 | 4,137 | 4,126 | 4,126 |
| Foster Care | 4,414 | 4,375 | 4,110 | 4,398 | 4,146 | 4,146 |
| Adoption Assistance | 2,226 | 2,266 | 2,415 | 2,537 | 2,537 | 2,537 |
| Independent Living | 185 | 185 | 185 | 185 | 185 | 185 |
| Promoting Safe and Stable Families (PSSF) | 443 | 443 | 423 | 423 | 423 | 423 |
| Child Health Insurance (CHIP) | 12,563 | 13,504 | 15,027 | 17,451 | 17,451 | 17,451 |
| Medicaid Vendor Payments | 232,459 | 252,503 | 247,369 | 265,938 | 265,053 | 265,053 |
| Medicaid Administration | 11,971 | 14,083 | 14,885 | 14,735 | 14,735 | 14,735 |
| Vaccines for Children | 3,761 | 3,953 | 4,009 | 4,271 | 4,271 | 4,271 |
| Payments from States for Medicare prescription drugs | -7,755 | -7,923 | -8,077 | -8,077 | -8,077 | -8,077 |
| Vocational Rehab. State Grants 5/ | 3,085 | 3,085 | 3,122 | 3,157 | 3,231 | 3,231 |
| Subtotal: Mandatory/Entitlement | \$308,857 | \$332,868 | \$330,884 | \$354,742 | \$352,810 | \$352,812 |
| Total: Selected Grants-In-Aid | \$498,698 | \$513,960 | \$507,199 | \$535,813 | \$513,276 | \$530,008 |

Footnotes:

1/ Figures do not reflect ARRA funding.

2/ Amounts exclude funds appropriated in the Affordable Care Act (ACA), either directly or through the Prevention and Public Health Fund.

3/ FY 2012 provides \$1.350 billion for all FEMA state and local programs, with earmarks for Operation Stonegarden (\$50 million) and training activities (\$231.7 million); the remaining \$1.068 billion can be used for several programs, including but not limited to SHSGP and all

4/ Data reflect program years rather than fiscal years.

5/ The president's FY 2013 budget uses \$15 million from the Adult Basic and Literacy Education State Grants appropriation and \$10 million from the Vocational Rehabilitation State Grants appropriation to fund the Workforce Innovation Fund (WIF).

6/ Amounts exclude contingency funds. TANF is authorized through September 30, 2012. However, the extension does not include funding for supplemental grants in FY 2012. The president's budget proposes \$319 million for supplemental grants in FY 2013.

7/ FY 2012 levels reflect transfers by the secretary of HHS in accordance with appropriations language.

8/ FY 2012 budget does not provide funding for contingency funds. The president's FY 2013 budget proposes \$2.8 billion for formula grants and \$200 million for contingency funds. The Senate includes \$3.4 billion for formula grants and \$100 million for contingency funds.

9/ The FY 2012 enacted budget includes a 0.189% rescission to discretionary funding in the departments of Labor, HHS, and Education.

10/ The FY 2012 enacted budget includes a 0.16% rescission to discretionary funding in the Environmental Protection Agency.

11/ This program receives an advance appropriation. The 0.189% rescission included in the FY 2012 budget does not apply to the FY 2013 advance portion for these programs.

12/ The House appropriations committee has yet to approve a FY 2013 Labor-HHS-Education bill or release a full report. Thus, many of the House FY 2013 funding levels for these programs remain unknown. Any funding levels listed are taken from the House's draft bill text or the