



## Major Discretionary and Mandatory Program Funding

(dollars in millions)

Major Discretionary 1/	FY 2010	FY 2011	FY 2012		FY 2010 vs. FY 2012		FY 2011 vs. FY 2012	
			President	Conference	Dollar	Percent	Dollar	Percent
<b>Department of Agriculture</b>	<b>\$7,252</b>	<b>\$6,734</b>	<b>\$7,390</b>	<b>\$6,618</b>	<b>-\$634</b>	<b>-8.7%</b>	<b>-\$116</b>	<b>-1.7%</b>
Women, Infants & Children (WIC)	7,252	6,734	7,390	6,618	-634	-8.7%	-116	-1.7%
<b>Department of Commerce</b>	<b>255</b>	<b>246</b>	<b>284</b>	<b>220</b>	<b>-35</b>	<b>-13.7%</b>	<b>-26</b>	<b>-10.4%</b>
Economic Development Assistance	255	246	284	220	-35	-13.7%	-26	-10.4%
<b>Department of Education 9/</b>	<b>37,688</b>	<b>37,232</b>	<b>39,020</b>	<b>37,273</b>	<b>-415</b>	<b>-1.1%</b>	<b>41</b>	<b>0.1%</b>
Title I: Education for the Disadvantaged 11/	14,492	14,463	14,792	14,516	24	0.2%	53	0.4%
Title I: School Improvement Grants	546	535	600	534	-12	-2.3%	-1	-0.3%
Striving Readers	250	0	0	160	-90	-36.1%	160	NA
Even Start	66	0	0	0	-66	-100.0%	0	NA
Early Learning Challenge Fund	0	0	350	0	0	NA	0	NA
Current School Improvement Programs	72	27	0	27	-45	-62.2%	0	-0.2%
Effective Teaching - Literacy	0	0	383	0	0	NA	0	NA
Mathematics and Science Partnerships	180	175	206	150	-30	-16.8%	-25	-14.5%
English Language Acquisition	750	734	750	732	-18	-2.4%	-1	-0.2%
Improving Teacher Quality 11/	2,948	2,468	2,500	2,467	-481	-16.3%	-1	-0.1%
Teacher Incentive Fund	400	399	500	299	-101	-25.1%	-100	-25.0%
Educational Technology State Grants	100	0	0	0	-100	-100.0%	0	NA
Impact Aid	1,276	1,273	1,276	1,291	15	1.2%	18	1.4%
21st Century Community Learning Centers	1,166	1,154	1,266	1,152	-14	-1.2%	-2	-0.2%
State Assessments	411	389	420	389	-22	-5.3%	0	0.0%
Special Education State Grants (Part B-611) 11/	11,505	11,482	11,705	11,578	73	0.6%	96	0.8%
Career and Technical Education State Grants 11/	1,161	1,124	1,000	1,123	-38	-3.3%	-1	-0.1%
Adult Basic and Literacy Education State Grants	628	596	635	595	-33	-5.3%	-1	-0.2%
Federal Supplemental Ed. Opportunity Grants	757	736	757	735	-22	-3.0%	-1	-0.1%
Work Study	980	979	980	977	-3	-0.3%	-2	-0.2%
Race to the Top 1/	0	699	900	549	549	NA	-150	-21.4%
<b>Health and Human Services 2/ 9/</b>	<b>27,151</b>	<b>26,284</b>	<b>26,048</b>	<b>25,524</b>	<b>-1,627</b>	<b>-6.0%</b>	<b>-760</b>	<b>-2.9%</b>
Substance Abuse Block Grant	1,799	1,783	1,494	1,800	1	0.1%	18	1.0%
State, Tribal, and Community Prevention Grants	0	0	485	0	0	NA	0	NA
Mental Health Block Grant	421	420	435	460	39	9.3%	40	9.6%
Maternal & Child Health Block Grant	662	656	654	645	-17	-2.6%	-11	-1.7%
Community Health Centers	2,190	1,581	2,118	1,578	-612	-28.0%	-3	-0.2%
Preventive Health Block Grant	102	80	0	80	-22	-21.7%	0	-0.3%
Family Planning	317	299	327	297	-20	-6.4%	-3	-0.9%
Immunization Grants	497	426	434	369	-128	-25.8%	-57	-13.4%
Ryan White AIDS Grants	2,291	2,337	2,401	2,347	56	2.5%	10	0.4%
Hospital Preparedness	420	378	375	375	-45	-10.8%	-3	-0.9%
CDC-State & Local Capacity (Bioterrorism)	761	654	651	658	-103	-13.6%	3	0.5%
Head Start	7,235	7,560	8,100	7,969	734	10.1%	409	5.4%
Child Welfare Services	282	281	282	281	-1	-0.5%	-1	-0.2%
Community Services Block Grant	700	679	350	677	-23	-3.2%	-1	-0.2%
Child Care & Development Block Grant	2,127	2,223	2,927	2,278	151	7.1%	56	2.5%
Low-Income Home Energy Assistance 8/	5,100	4,701	2,570	3,472	-1,628	-31.9%	-1,229	-26.1%
Refugee Assistance	731	729	825	768	37	5.1%	39	5.3%
Administration On Aging	1,516	1,497	1,621	1,471	-45	-3.0%	-26	-1.7%
<b>Department of Housing and Urban Development</b>	<b>42,815</b>	<b>41,678</b>	<b>43,685</b>	<b>40,480</b>	<b>-2,335</b>	<b>-5.5%</b>	<b>-1,199</b>	<b>-2.9%</b>
Community Development Block Grant - Entitlement	2,793	2,335	2,584	2,064	-729	-26.1%	-272	-11.6%
Community Development Block Grant - Nonentitlement	1,197	1,001	1,107	884	-313	-26.1%	-116	-11.6%
Homeless Assistance Grants	1,865	1,901	2,372	1,901	36	1.9%	0	0.0%
HOME Program	1,825	1,607	1,650	1,000	-825	-45.2%	-607	-37.8%
Public Housing Operating Fund	4,775	4,617	3,962	3,962	-813	-17.0%	-655	-14.2%
Public Housing Capital Fund	2,500	2,040	2,405	1,875	-625	-25.0%	-165	-8.1%
Tenant-Based Rental Assistance (Section 8)	18,184	18,371	19,223	18,914	730	4.0%	543	3.0%
Project-Based Rental Assistance (Section 8)	8,551	9,257	9,429	9,340	789	9.2%	82	0.9%
Housing for the Elderly	825	399	757	375	-450	-54.6%	-25	-6.2%
Housing for Persons with Disabilities	300	150	196	165	-135	-45.0%	15	10.2%
<b>Departments of Energy and EPA</b>	<b>3,747</b>	<b>2,709</b>	<b>2,924</b>	<b>2,502</b>	<b>-1,245</b>	<b>-33.2%</b>	<b>-207</b>	<b>-7.6%</b>
DOE Weatherization Assistance Program	210	174	320	68	-142	-67.6%	-106	-61.0%
DOE State Energy Program	50	50	64	50	0	0.0%	0	0.0%
EPA Clean Water State Revolving Fund 10/	2,100	1,522	1,550	1,466	-634	-30.2%	-55	-3.6%
EPA Drinking Water State Revolving Fund 10/	1,387	963	990	918	-469	-33.8%	-45	-4.7%

cont.

Major Discretionary 1/	FY 2010	FY 2011	FY 2012		FY 2010 vs. FY 2012		FY 2011 vs. FY 2012	
			President	Conference	Dollar	Percent	Dollar	Percent
<b>Department of Justice</b>	<b>2,115</b>	<b>1,662</b>	<b>1,725</b>	<b>1,251</b>	<b>-\$864</b>	<b>-40.9%</b>	<b>-\$411</b>	<b>-24.7%</b>
Violence Against Women	419	418	432	413	-7	-1.6%	-6	-1.4%
COPS/21st Century Policing	792	495	670	199	-594	-74.9%	-297	-59.9%
State Criminal Alien Assistance Program (SCAAP)	330	273	136	240	-90	-27.3%	-33	-12.2%
Byrne Justice Assistance Grants (JAG) 7/	519	430	487	370	-149	-28.7%	-60	-13.9%
Juvenile Accountability Block Grant (JABG)	55	46	0	30	-25	-45.5%	-16	-34.2%
<b>Department of Homeland Security 3/</b>	<b>2,380</b>	<b>1,816</b>	<b>2,383</b>	<b>1,538</b>	<b>-842</b>	<b>-35.4%</b>	<b>-278</b>	<b>-15.3%</b>
REAL ID 3/	50	45	NS	NS	NA	NA	NA	NA
State Homeland Security Grant Program (SHSGP) 3/	890	579	1,000	1,068	178	20.0%	489	84.5%
Citizen Corps 3/	13	10	13	NS	NA	NA	NA	NA
Urban Area Security Initiative 3/	887	724	920	NS	NA	NA	NA	NA
Emergency Food and Shelter	200	120	100	120	-80	-40.0%	0	0.2%
Emergency Management Performance Grants	340	339	350	350	10	2.9%	11	3.1%
<b>Department of Labor 9/</b>	<b>6,919</b>	<b>6,726</b>	<b>7,082</b>	<b>6,579</b>	<b>-340</b>	<b>-4.9%</b>	<b>-147</b>	<b>-2.2%</b>
Dislocated Worker Assistance 4/ 5/ 11/	1,184	1,063	1,081	1,008	-176	-14.9%	-55	-5.2%
Adult Training 4/ 5/ 11/	862	771	792	771	-91	-10.6%	0	0.0%
Youth Training 4/ 5/	924	826	850	824	-100	-10.8%	-2	-0.2%
Workforce Innovation Fund Programs 5/	0	125	379	50	50	NA	-75	-60.0%
Employment Service State Administration 4/	704	702	704	701	-3	-0.4%	-1	-0.2%
Unemployment Insurance State Administration	3,246	3,239	3,276	3,225	-21	-0.6%	-14	-0.4%
<b>Department of Transportation</b>	<b>59,474</b>	<b>55,920</b>	<b>88,550</b>	<b>54,098</b>	<b>-5,375</b>	<b>-9.0%</b>	<b>-1,822</b>	<b>-3.3%</b>
Airport Obligation Limitation	3,515	3,515	3,515	3,350	-165	-4.7%	-165	-4.7%
Highway Obligation Limitation	41,757	41,107	69,675	39,144	-2,613	-6.3%	-1,963	-4.8%
Highway Funding Exempt from Ceiling	739	739	739	739	0	0.0%	0	0.0%
Highway Traffic Safety Grants	620	620	556	550	-69	-11.2%	-69	-11.2%
Capital Assistance for High Speed Rail Corridors	2,500	0	3,137	0	-2,500	-100.0%	0	NA
Mass Transit Formula Grants Obligation Limitation	8,343	8,343	7,692	8,361	18	0.2%	18	0.2%
Mass Transit Capital Investment Grants	2,000	1,597	3,236	1,955	-45	-2.3%	358	22.4%
<b>Subtotal: Discretionary</b>	<b>\$189,796</b>	<b>\$181,008</b>	<b>\$219,091</b>	<b>\$176,084</b>	<b>-\$13,712</b>	<b>-7.2%</b>	<b>-\$4,924</b>	<b>-2.7%</b>
Major Mandatory 1/	FY 2010	FY 2011	FY 2012		FY 2010 vs. FY 2012		FY 2011 vs. FY 2012	
			President	Conference	Dollar	Percent	Dollar	Percent
Child Nutrition	16,856	17,287	18,181	18,151	1,295	7.7%	864	5.0%
Commodity Assistance Program	248	247	250	242	-6	-2.3%	-5	-1.9%
Supplemental Nutrition Assistance - State Administration	3,443	3,243	3,742	3,742	299	8.7%	499	15.4%
Social Services Block Grant (SSBG)	1,700	1,700	1,700	1,700	0	0.0%	0	0.0%
Child Care Entitlements to States	2,917	2,917	3,417	2,917	0	0.0%	0	0.0%
Temporary Assistance to Needy Families (TANF) 6/	16,909	16,802	16,909	16,589	-320	-1.9%	-213	-1.3%
Child Support Enforcement Administrative Costs	3,680	4,118	3,987	3,682	2	0.1%	-436	-10.6%
Foster Care	4,414	3,911	4,538	4,288	-126	-2.9%	377	9.6%
Adoption Assistance	2,226	2,399	2,495	2,495	269	12.1%	96	4.0%
Independent Living	185	185	185	185	0	0.1%	0	0.1%
Promoting Safe and Stable Families (PSSF)	443	443	443	423	-20	-4.5%	-20	-4.5%
Child Health Insurance (CHIP)	12,563	13,504	15,027	15,027	2,464	19.6%	1,523	11.3%
Medicaid Vendor Payments	232,459	239,240	254,355	254,050	21,591	9.3%	14,810	6.2%
Medicaid Administration	11,971	12,856	12,808	12,808	837	7.0%	-48	-0.4%
Vaccines for Children	3,761	3,906	4,031	4,031	270	7.2%	125	3.2%
Payments from States for Medicare prescription drugs	-7,755	-7,923	-8,062	-8,062	-307	4.0%	-139	1.8%
Vocational Rehab. State Grants	3,085	3,085	3,141	3,122	37	1.2%	37	1.2%
<b>Subtotal: Mandatory/Entitlement</b>	<b>\$309,105</b>	<b>\$317,920</b>	<b>\$337,147</b>	<b>\$335,391</b>	<b>\$26,286</b>	<b>8.5%</b>	<b>\$17,471</b>	<b>5.5%</b>
<b>Total: Selected Grants-In-Aid</b>	<b>\$498,901</b>	<b>\$498,928</b>	<b>\$556,238</b>	<b>\$511,475</b>	<b>\$12,574</b>	<b>2.5%</b>	<b>\$12,547</b>	<b>2.5%</b>

**Footnotes:**

1/ Figures do not reflect ARRA funding.

2/ Amounts exclude funds appropriated in the Affordable Care Act (ACA), either directly or through the Prevention and Public Health Fund.

3/ The FY 2011 enacted budget funded SHSGP at \$725 million, with set-asides for Operation Stonegarden (\$55 million), Citizen Corps (\$10 million), REAL ID (\$45 million), and Metropolitan Medical Response (MMRS, \$35 million), leaving \$580 million for SHSGP. The FY 2012 president's budget funds SHSGP at \$1,050 million, with a set-aside for Operation Stonegarden (\$50 million) and the ability to spend funds for REAL ID, Interoperable Communications, and MMRS. The conference agreement provides \$1.350 billion for all FEMA state and local programs, with earmarks for Operation Stonegarden (\$50 million) and training activities (\$231.7 million). The remaining \$1.068 billion can be used for several programs, including but not limited to SHSGP and all programs marked with "NS."

4/ Data reflect program years rather than fiscal years.

5/ The president's FY 2012 budget proposed to take 8% from the appropriation for the WIA Adult, Dislocated Worker, and Youth programs for a new Workforce Innovation

6/ Funding reflects state family assistance grants, supplemental population grants, and grants to tribes. Amounts exclude contingency funds. FY 2011 supplemental grants were reduced to \$212 million. The president's FY 2012 budget proposed \$108 million for FY 2011 supplemental grants and \$319 million for FY 2012. TANF is authorized through December 31, 2011. However, the extension does not include funding for supplemental grants.

7/ JAG received \$470 million in FY 2012, of which \$100 million is earmarked for security costs associated with presidential nominating conventions.

8/ The FY 2012 conference report does not provide funding for LIHEAP contingency funds. Contingency funds received \$200 million in FY 2011.

9/ The FY 2012 conference report includes a 0.189% rescission to discretionary funding in the departments of Labor, HHS, and Education.

10/ The FY 2012 conference report includes a 0.16% rescission to discretionary funding in the Environmental Protection Agency.

11/ This program receives an advance appropriation. FY 2011 levels do not reflect FY 2012 across-the-board rescissions that apply to advance appropriations provided in the FY 2011 budget. The 0.189% rescission included in the FY 2012 budget does not apply to FY 2013 advance portion for these programs.