



Major Discretionary and Mandatory Program Funding

(dollars in millions)

Major Discretionary 1/	FY 2012							FY 2012 vs. FY 2011
	FY 2010	FY 2011	President	Latest House	Latest Senate	CR through 12/16/11	Conference	
Department of Agriculture	\$7,252	\$6,734	\$7,390	\$6,001	\$6,582	\$0	\$6,618	-\$116
Women, Infants & Children (WIC)	7,252	6,734	7,390	6,001	6,582	n/a	6,618	-116
Department of Commerce	255	246	284	220	355	0	220	-26
Economic Development Assistance	255	246	284	220	355	n/a	220	-26
Department of Education	37,688	37,232	39,020	38,031	37,317	36,673	0	0
Title I: Education for the Disadvantaged	14,492	14,463	14,792	15,463	14,463	14,246		
Title I: School Improvement Grants	546	535	600	0	535	527		
Striving Readers	250	0	0	0	183	0		
Even Start	66	0	0	0	0	0		
Early Learning Challenge Fund	0	0	350	0	0	0		
Current School Improvement Programs	72	27	0	0	27	27		
Effective Teaching - Literacy	0	0	383	0	0	0		
Mathematics and Science Partnerships	180	175	206	0	175	172		
English Language Acquisition	750	734	750	734	734	723		
Improving Teacher Quality	2,948	2,468	2,500	2,443	2,468	2,431		
Teacher Incentive Fund	400	399	500	399	300	393		
Educational Technology State Grants	100	0	0	0	0	0		
Impact Aid	1,276	1,273	1,276	1,309	1,274	1,254		
21st Century Community Learning Centers	1,166	1,154	1,266	1,154	1,154	1,136		
State Assessments	411	389	420	390	390	383		
Special Education State Grants (Part B-611)	11,505	11,482	11,705	12,705	11,482	11,310		
Career and Technical Education State Grants	1,161	1,124	1,000	1,124	1,124	1,107		
Adult Basic and Literacy Education State Grants	628	596	635	596	596	587		
Federal Supplemental Ed. Opportunity Grants	757	736	757	736	736	724		
Work Study	980	979	980	979	979	964		
Race to the Top 1/	0	699	900	0	699	688		
Health and Human Services 2/	27,151	26,294	26,048	25,136	25,451	25,898	0	0
Substance Abuse Block Grant	1,799	1,783	1,494	1,799	1,783	1,756		
State, Tribal, and Community Prevention Grants	0	0	485	0	0	0		
Mental Health Block Grant	421	420	435	420	420	414		
Maternal & Child Health Block Grant	662	656	654	654	606	646		
Community Health Centers	2,190	1,581	2,118	2,576	1,581	1,557		
Preventive Health Block Grant	102	80	0	100	0	79		
Family Planning	317	299	327	0	299	295		
Immunization Grants	497	426	434	NA	426	420		
Ryan White AIDS Grants	2,291	2,337	2,401	2,337	2,352	2,302		
Hospital Preparedness	420	378	375	375	375	372		
CDC-State & Local Capacity (Bioterrorism)	761	664	651	NA	654	654		
Head Start	7,235	7,560	8,100	8,100	7,900	7,446		
Child Welfare Services	282	281	282	281	281	277		
Community Services Block Grant	700	679	350	679	679	668		
Child Care & Development Block Grant	2,127	2,223	2,927	2,223	2,223	2,189		
Low-Income Home Energy Assistance	5,100	4,701	2,570	3,392	3,601	4,630		
Refugee Assistance	731	729	825	729	788	719		
Administration On Aging	1,516	1,497	1,621	1,471	1,483	1,475		
Department of Housing and Urban Development	42,815	41,678	43,685	40,684	40,400	0	40,480	-1,199
Community Development Block Grant - Entitlement	2,793	2,335	2,584	2,451	1,996	n/a	2,064	-272
Community Development Block Grant - Nonentitlement	1,197	1,001	1,107	1,050	855	n/a	884	-116
Homeless Assistance Grants	1,865	1,901	2,372	1,896	1,901	n/a	1,901	0
HOME Program	1,825	1,607	1,650	1,200	1,000	n/a	1,000	-607
Public Housing Operating Fund	4,775	4,617	3,962	3,862	3,962	n/a	3,962	-655
Public Housing Capital Fund	2,500	2,040	2,405	1,532	1,875	n/a	1,875	-165
Tenant-Based Rental Assistance (Section 8)	18,184	18,371	19,223	18,468	18,872	n/a	18,914	543
Project-Based Rental Assistance (Section 8)	8,551	9,257	9,429	9,429	9,419	n/a	9,340	82
Housing for the Elderly	825	399	757	600	370	n/a	375	-25
Housing for Persons with Disabilities	300	150	196	196	150	n/a	165	15
Departments of Energy and EPA	3,747	2,709	2,924	1,576	2,709	2,669	0	0
DOE Weatherization Assistance Program	210	174	320	33	174	172		
DOE State Energy Program	50	50	64	25	50	49		
EPA Clean Water State Revolving Fund	2,100	1,522	1,550	689	1,522	1,499		
EPA Drinking Water State Revolving Fund	1,387	963	990	829	963	949		

cont.

Major Discretionary 1/	FY 2010	FY 2011	FY 2012					FY 2012 vs. FY 2011
			President	Latest House	Latest Senate	CR through 12/16/11	Conference	
Department of Justice	2,115	1,662	1,725	795	1,347	0	1,351	-311
Violence Against Women	419	418	432	438	418	n/a	413	-6
COPS/21st Century Policing	792	495	670	0	232	n/a	199	-297
State Criminal Alien Assistance Program (SCAAP)	330	273	136	0	273	n/a	240	-33
Byrne Justice Assistance Grants (JAG) 7/	519	430	487	357	395	n/a	470	40
Juvenile Accountability Block Grant (JABG)	55	46	0	0	30	n/a	30	-16
Department of Homeland Security 3/	2,380	1,816	2,383	1,470	1,250	1,789	0	0
REAL ID 3/	50	45	0	NS	0	44		
State Homeland Security Grant Program (SHSGP) 3/	890	579	1,000	1,000	380	570		
Citizen Corps 3/	13	10	13	NS	0	10		
Urban Area Security Initiative 3/	887	724	920	NS	400	713		
Emergency Food and Shelter	200	120	100	120	120	118		
Emergency Management Performance Grants	340	339	350	350	350	334		
Department of Labor	6,919	6,726	7,082	4,326	6,694	6,625	0	0
Dislocated Worker Assistance 4/ 5/	1,184	1,063	1,081	102	1,063	1,047		
Adult Training 4/ 5/	862	771	792	208	771	759		
Youth Training 4/ 5/	924	826	850	414	826	814		
Workforce Innovation Fund Programs 5/	0	125	379	0	100	123		
Employment Service State Administration 4/	704	702	704	352	702	692		
Unemployment Insurance State Administration	3,246	3,239	3,276	3,251	3,231	3,190		
Department of Transportation	59,474	55,920	88,550	38,323	56,327	0	54,098	-1,822
Airport Obligation Limitation	3,515	3,515	3,515	3,335	3,515	n/a	3,350	-165
Highway Obligation Limitation	41,757	41,107	69,675	27,000	41,107	n/a	39,144	-1,963
Highway Funding Exempt from Ceiling	739	739	739	739	739	n/a	739	0
Highway Traffic Safety Grants	620	620	556	495	550	n/a	550	-69
Capital Assistance for High Speed Rail Corridors	2,500	0	3,137	0	100	n/a	0	0
Mass Transit Formula Grants Obligation Limitation	8,343	8,343	7,692	5,200	8,361	n/a	8,361	18
Mass Transit Capital Investment Grants	2,000	1,597	3,236	1,554	1,955	n/a	1,955	358
Subtotal: Discretionary	\$189,796	\$181,018	\$219,091	\$156,562	\$178,432	\$73,654	\$102,768	-\$3,472

Major Mandatory 1/	FY 2010	FY 2011	FY 2012					FY 2012 vs. FY 2011
			President	Latest House	Latest Senate	CR through 12/16/11	Conference	
Child Nutrition	16,856	17,287	18,181	18,151	18,151	n/a	18,151	864
Commodity Assistance Program	248	247	250	193	242	n/a	242	-5
Supplemental Nutrition Assistance - State Administration	3,443	3,243	3,742	3,742	3,742	n/a	3,742	499
Social Services Block Grant (SSBG)	1,700	1,700	1,700	1,700	1,700	1,700		
Child Care Entitlements to States	2,917	2,917	3,417	2,917	2,917	2,917		
Temporary Assistance to Needy Families (TANF) 6/	16,909	16,802	16,909	16,589	16,589	16,589		
Child Support Enforcement Administrative Costs	3,680	4,118	3,987	3,682	3,682	3,682		
Foster Care	4,414	3,911	4,538	4,288	4,288	4,288		
Adoption Assistance	2,226	2,399	2,495	2,495	2,495	2,495		
Independent Living	185	185	185	185	185	185		
Promoting Safe and Stable Families (PSSF)	443	443	443	443	443	443		
Child Health Insurance (CHIP)	12,563	13,504	15,027	15,027	15,027	15,027		
Medicaid Vendor Payments	232,459	239,240	254,355	254,050	254,050	254,050		
Medicaid Administration	11,971	12,856	12,808	12,808	12,808	12,808		
Vaccines for Children	3,761	3,906	4,031	4,031	4,031	4,031		
Payments from States for Medicare prescription drugs	-7,755	-7,891	-8,315	-8,315	-8,315	-8,315		
Vocational Rehab. State Grants	3,085	3,085	3,141	3,141	3,122	3,122		
Subtotal: Mandatory/Entitlement	\$309,105	\$317,952	\$336,894	\$335,127	\$335,158	\$313,022	\$22,136	\$1,359
Total: Selected Grants-In-Aid	\$498,901	\$498,970	\$555,985	\$491,689	\$513,589	\$386,676	\$124,903	-\$2,114

Footnotes:

1/ Figures do not reflect ARRA funding.

2/ Amounts exclude funds appropriated in the Affordable Care Act (ACA), either directly or through the Prevention and Public Health Fund. The House Appropriations Committee bill proposes to rescind select funding appropriated in ACA for FY 2012, including Community Health Centers, the Prevention and Public Health Fund, and Early Childhood Home Visitation.

3/ The FY 2011 enacted budget funded SHSGP at \$725 million, with set-asides for Operation Stonegarden (\$55 million), Citizen Corps (\$10 million), REAL ID (\$45 million), and Metropolitan Medical Response (MMRS, \$35 million), leaving \$580 million for SHSGP. The FY 2012 president's budget funds SHSGP at \$1,050 million, with a set-aside for Operation Stonegarden (\$50 million) and the ability to spend funds for REAL ID, Interoperable Communications, and MMRS. The House-passed bill provides \$1 billion for all FEMA state and local programs, including but not limited to SHSGP and all programs marked with "NS." The Senate Appropriations Committee-passed bill funds SHSGP at \$430 million, with a set-aside for Operation Stonegarden (\$50 million). No specific funding is provided for REAL ID, Citizen Corps, Interoperable Communications, and MMRS but existing programs can fund these activities.

4/ Data reflect program years rather than fiscal years. The FY 2012 House bill does not provide advance appropriations for FY 2013, which would fund a portion of the 2012 program year (October 1, 2012-June 30, 2013). Instead, in an effort to transition funding for the programs from a program year to a federal fiscal year, the bill provides funding from July 1, 2012-December 31, 2012 in order to fund the program through the first quarter of FY 2013. As such, the remaining FY 2013 funding (January 1, 2014-September 30, 2014) is expected to be included in the FY 2013 appropriations bill.

5/ The president's FY 2012 budget proposes to take 8% from the appropriation for the WIA Adult, Dislocated Worker, and Youth programs for a new Workforce Innovation Fund. The FY 2012 House Labor-HHS-Education bill would rescind \$125 million from the Workforce Innovation Fund in FY 2011. The rescission is not reflected on the table.

6/ Funding reflects state family assistance grants, supplemental population grants, and grants to tribes. Amounts exclude contingency funds. FY 2011 supplemental grants were reduced to \$212 million (see *Issue Brief 11-04*). The president's FY 2012 budget proposes \$108 million for FY 2011 supplemental grants (not reflected in table) and \$319 million for FY 2012 (reflected in table). TANF is authorized through December 31, 2011. However, the extension does not include funding for supplemental grants.

7/ Of the total amount appropriated for JAG in FY 2012, \$100 million is for security costs associated with presidential nominating conventions.