



		FY 2011 26/				President Est. 2011 compared to FY 2010			
Major Discretionary 1/	FY 2010	CR (through 4/15/11)	H.R. 1	Final FY 2011	w/ 0.2% ATB Cut	FY 2012	Dollars	Percent	
Department of Agriculture	\$7,252	\$7,252	\$6,505	\$6,748	\$6,734	\$7,390	-\$518	-7.1%	
Women, Infants & Children (WIC)	7,252	7,252	6,505	6,748	6,734	7,390	-518	-7.1%	
Department of Commerce	255	255	255	246	246	284	-9	-3.7%	
Economic Development Assistance	255	255	255	246	246	284	-9	-3.7%	
Department of Education	37,688	37,367	34,634	19,266	37,830	39,020	<b>142</b> -29	<b>0.4%</b> -0.2%	
Title I: Education for the Disadvantaged 4/7/ Title I: School Improvement Grants 12/	14,492 546	14,492 546	13,799 210	14,492 536	14,463 535	14,792 600	-29 -11	-2.0%	
Striving Readers 24/	250	0	210	0	0	000	-250	-100.0%	
Even Start	66	0	0	0	0	0	-66	-100.0%	
Early Learning Challenge Fund	0	0	0	0	0	350	0	n/a	
Current School Improvement Programs 15/	72	72	0	n/a	72	0	0	-0.2%	
Effective Teaching - Literacy	0	0	0	0	0	383	0	n/a	
Mathematics and Science Partnerships 5/	180	180	0	n/a	180	206	0	-0.2%	
English Language Acquisition 4/ 12/	750	750	750	735	734	750	-16	-2.2%	
Improving Teacher Quality 4/27/31/	2,948	2,943	2,448	n/a	2,942	2,500	-6	-0.2%	
Teacher Incentive Fund 20/	400	400	400	400	399	500	-1	-0.2%	
Educational Technology State Grants	100	100	0	0	0	0	-100	-100.0%	
Impact Aid	1,276	1,276	1,276	1,276	1,273	1,276	-3	-0.2%	
21st Century Community Learning Centers	1,166	1,166	1,066	n/a	1,164	1,266	-2	-0.2%	
State Assessments 12/	411	411	411	390	389	420	-22	-5.3%	
Special Education State Grants (Part B-611) 4/	11,505	11,505	11,505	n/a	11,482	11,705	-23	-0.2%	
Career and Technical Education State Grants 4/	1,161	1,161	1,161	n/a	1,159	1,000	-2	-0.2%	
Adult Basic and Literacy Education State Grants	628	628	628	n/a	627	635	-1	-0.2%	
Federal Supplemental Ed. Opportunity Grants	757	757	0	737	736	757	-21	-2.8%	
Work Study	980	980	980	n/a 700	978 699	980	-2 699	-0.2%	
Race to the Top 1/ Health and Human Services 19/	27,151	27,144	23,941	700 <b>19,244</b>	<b>26,495</b>	900 <b>26,048</b>	- <b>656</b>	n/a - <b>2.4</b> %	
Substance Abuse Block Grant 13/	1,799	2 <b>7,144</b> 1,799	2 <b>3,941</b> 1,799	19,244 n/a	2 <b>6,495</b> 1,795	1,494	-656 -4	-2.4% -0.2%	
State, Tribal, and Community Prevention Grants	1,733	1,733	1,733	0	1,793	485	0	n/a	
Mental Health Block Grant 13/	421	421	421	n/a	420	435	-1	-0.2%	
Maternal & Child Health Block Grant	662	662	612	662	661	654	-1	-0.2%	
Community Health Centers	2,190	2,190	1,190	1,590	1,587	2,118	-603	-27.5%	
Preventive Health Block Grant 13/	102	102	102	n/a	102	0	0	-0.2%	
Family Planning	317	317	0	300	299	327	-18	-5.6%	
Immunization Grants 13/	497	497	497	n/a	496	433	-1	-0.2%	
Ryan White AIDS Grants 22/	2,291	2,291	2,336	n/a	2,286	2,401	-5	-0.2%	
Hospital Preparedness Formula Grants	420	420	420	n/a	419	375	-1	-0.2%	
CDC-State & Local Capacity (Bioterrorism) 13/	761	761	761	n/a	759	651	-2	-0.2%	
Head Start 4/	7,235	7,235	6,152	7,575	7,560	8,100	325	4.5%	
Child Welfare Services	282	282	282	n/a	281	282	-1	-0.2%	
Community Services Block Grant	700	700	395	680	678	350	-22	-3.1%	
Child Care & Development Block Grant	2,127	2,126	2,088	2,227	2,223	2,927	96	4.5%	
Low-Income Home Energy Assistance 8/	5,100	5,100	4,710	4,710	4,701	2,570	-399	-7.8%	
Refugee Assistance 28/	731	731	731	n/a	730	825	-1	-0.2%	
Administration On Aging 18/	1,516	1,510	1,445	1,500	1,497	1,621	-19	-1.3%	
HUD	42,815	42,666	38,359	41,762	41,678	43,685	-1,137	-2.7%	
Community Development Block Grant - Entitlement	2,793	2,793	1,050	2,340	2,335	2,584	-458	-16.4%	
Community Development Block Grant - Nonentitlement	1,197	1,197	450	1,003	1,001	1,107	-196	-16.4%	
Homeless Assistance Grants	1,865	1,865	1,865	1,905	1,901	2,372	36	1.9%	
HOME Program  Public Housing Operating Fund	1,825 4,775	1,825 <i>4,626</i>	1,650 4,626	1,610 4,626	1,607 4,617	1,650 3,962	-218 -158	-12.0% -3.3%	
Public Housing Operating Fund Public Housing Capital Fund	2,500	2,500	1,428	2,044	2,040	2,405	-460	-18.4%	
Tenant-Based Rental Assistance (Section 8) 4/	18,184	18,184	18,080	18,408	18,371	19,223	187	1.0%	
Project-Based Rental Assistance (Section 8) 4/	8,551	8,551	8,882	9,276	9,257	9,429	706	8.3%	
Housing for the Elderly	825	825	238	400	399	757	-426	-51.6%	
Housing for Persons with Disabilities	300	300	90	150	150	196	-150	-50.1%	
Departments of Energy and EPA	3,747	3,747	1,520	2,490	2,745	2,924	-1,003	-26.8%	
Weatherization Assistance Program	210	210	0	n/a	210	320	0	-0.2%	
State Energy Program	50	50	0	n/a	50	64	0	-0.2%	
EPA Clean Water State Revolving Fund	2,100	2,100	690	1,525	1,522	1,550	-578	-27.5%	
EPA Drinking Water State Revolving Fund	1,387	1,387	830	965	963	990	-424	-30.6%	
Department of Justice	2,115	1,921	1,912	915	1,815	1,725	-300	-14.2%	
Violence Against Women	419	419	419	419	418	432	-1	-0.2%	
COPS/21st Century Policing	792	598	589	496	495	670	-297	-37.5%	
State Criminal Alien Assistance Program (SCAAP) 30/	330	330	330	n/a	329	136	-1	-0.2%	
Byrne Justice Assistance Grants (JAG) 30/	519	519	519	n/a	518	487	-1	-0.2%	
Juvenile Accountability Block Grant (JABG) 30/	55	55	55	n/a	55	0	0	-0.2%	
Department of Homeland Security	2,380	2,380	2,040	1,820	1,816	2,383	-564	-23.7%	
REAL ID 14/	50	50	50	45	45		-5	-10.2%	
State Homeland Security Grant Program (SHSGP) 14/	890	890	780	580	579	1,000	-311	-35.0%	
Citizen Corps 14/	13	13	10	10	10	13	-3	-23.2%	
Urban Area Security Initiative	887	887	800	725	724	920	-163	-18.4%	
Emergency Food and Shelter Emergency Management Performance Grants	200 340	200 340	100 300	120 340	120 339	100 350	-80 -1	-40.1% -0.2%	
Emergency intanagement renormance diants	540	340	300	340	339	350	-1	-0.2%	

		FY 2011 26/				President	Est. 2011 compared to FY 2010	
Major Discretionary 1/	FY 2010	CR (through 4/15/11)	H.R. 1	Final FY 2011	w/ 0.2% ATB Cut	FY 2012	Dollars	Percent
Department of Labor	6,919	6,919	3,949	6,033	6,723	7,082	-196	-2.8%
Dislocated Worker Assistance 4/ 10/ 23/ 25/	1,184	1,184	0	1,064	1,062	1,081	-122	-10.3%
Adult Training 4/ 10/ 23/ 25/	862	862	0	771	769	792	-93	-10.7%
Youth Training 10/ 25/	924	924	0	828	826	850	-98	-10.6%
Workforce Innovation Fund Programs 25/	0	0	0	125	125	379	125	n/a
Employment Service State Administration 10/	704	704	704	n/a	702	704	-1	-0.2%
Unemployment Insurance State Administration 9/	3,246	3,246	3,246	3,246	3,239	3,276	-6	-0.2%
Department of Transportation	59,074	57,044	55,893	55,924	55,920	88,550	-3,153	-5.3%
Airport Obligation Limitation	3,515	3,515	3,515	3,515	3,515	3,515	0	0.0%
Highway Obligation Limitation	41,757	41,107	41,107	41,107	41,107	69,675	-650	-1.6%
Highway Funding Exempt from Ceiling	739	739	739	739	739	739	0	0.0%
Highway Traffic Safety Grants	620	620	620	620	620	556	0	0.0%
Capital Assistance for High Speed Rail Corridors 17/	2,100	1,000	0	0	0	3,137	-2,100	-100.0%
Mass Transit Formula Grants Obligation Limitation	8,343	8,343	8,343	8,343	8,343	7,692	0	0.0%
Mass Transit Capital Investment Grants 29/	2,000	1,720	1,569	1,600	1,597	3,236	-403	-20.2%
Subtotal: Discretionary	\$189,396	\$186,695	\$169,007	\$154,447	\$182,003	\$219,091	-\$7,393	-3.9%

		FY 2011 26/				President	Est. 2011 compared to FY 2010	
Major Mandatory 1/	FY 2010	CR (through 4/15/11)	H.R. 1	Agreement Amount	w/ 0.2% ATB Cut	FY 2012	Dollars	Percent
Child Nutrition 32/	16,856	17,293	17,287	17,287	17,287	18,812	431	2.6%
Commodity Assistance Program	248	248	242	247	247	250	-1	-0.4%
Supplemental Nutrition Assistance - State Administration 21/	3,443	3,243	3,243	3,243	3,243	3,332	-200	-5.8%
Social Services Block Grant (SSBG)	1,700	1,700	1,700	1,700	1,700	1,700	0	0.0%
Child Care Entitlements to States 16/	2,917	2,917	2,917	2,917	2,917	3,417	0	0.0%
Temporary Assistance to Needy Families (TANF) 6/	16,909	16,802	16,802	16,802	16,802	16,909	-107	-0.6%
Child Support Enforcement Administrative Costs 3/4/	3,680	4,118	4,118	4,118	4,118	3,987	438	11.9%
Foster Care 2/	4,414	3,911	3,911	3,911	3,911	4,538	-503	-11.4%
Adoption Assistance 2/	2,226	2,399	2,399	2,399	2,399	2,495	173	7.8%
Independent Living	185	185	185	185	185	185	0	0.0%
Promoting Safe and Stable Families	443	443	443	443	443	443	0	0.0%
Child Health Insurance (CHIP) 11/	12,563	13,504	13,504	13,504	13,504	15,027	941	7.5%
Medicaid Vendor Payments 2/	239,223	237,437	237,437	237,437	237,437	254,400	-1,786	-0.7%
Medicaid Administration, Survey and Certification, Fraud Control	11,971	12,856	12,856	12,856	12,856	12,808	885	7.4%
Vaccines for Children	3,761	3,899	3,899	3,899	3,899	4,031	138	3.7%
Payments from States for Medicare prescription drugs 1/	-7,755	-7,891	-7,891	-7,891	-7,891	-8,315	-136	1.8%
Vocational Rehab. State Grants	3,085	3,085	3,085	3,085	3,085	3,141	0	0.0%
Subtotal: Mandatory/Entitlement	\$315,869	\$316,149	\$316,137	\$316,142	\$316,142	\$337,160	\$273	0.1%
Total: Selected Grants-In-Aid	\$505,265	\$502,844	\$485,144	\$470,589	\$498,145	\$556,251	-\$7,120	-1.4%

## Footnotor

- 1/ Figures do not reflect ARRA funding.
- 2/ Amounts do not reflect ARRA FMAPs or the two-quarter extension of the FMAPs through June 30, 2011, included in P.L. 111-226.
- 3/ Funding levels include administrative costs, incentive payments, and access and visitation grants. President's FY 2012 budget includes \$305 million for a temporary increase in incentive payments to states based on performance.
- 4/ Funding for these programs includes an advance appropriation.
- 5/ The FY 2012 president's budget proposes to replace this program with Effective Teaching and Learning: Science, Technology, Engineering, and Mathematics.
- 6/ Funding reflects state family assistance grants, supplemental population grants, and grants to tribes. Amounts exclude contingency funds. FY 2011 supplemental grants were reduced to \$212 million (see *Issue Brief 11-04*). The FY 2012 budget proposes \$108 million for FY 2011 supplemental grants (not reflected in table) and \$319 million for FY 2012 (reflected in table).
- 7/ The FY 2012 budget proposes to change the name of this program to Title I College-and-Career-Ready Students and includes an additional \$300 million for a Title I rewards program.
- 8/ The FY 2012 budget includes \$1.98 billion for the block grant and \$590 million for contingency funds. The FY 2011 agreement includes \$4.5 billion for the block grant and \$200 million for contingency funds. In FY 2010, \$4.5 billion was appropriated for the block grant and \$590 million for contingency funds.
- 9/ Totals include funding to conduct in-person reemployment and eligibility assessments, but exclude contingency funding (AWIU).
- 10/ Data reflect program years rather than fiscal years.
- 11/ Figures exclude performance bonuses because the bonuses are funded with unspent allotments and prior-year appropriations. Figures include \$45 million for child health quality improvement. Figures exclude child enrollment contingency fund.
- 12/ The president's FY 2012 budget proposes to change the name of this program.
- 13/ H.R. 1 figures are estimates. H.R. 1 does not provide specific details for cuts of \$850 million to CDC and \$200 million for substance abuse and mental health.
- 14/ The FY 2011 final budget agreement would fund SHSGP at \$725 million, with set-asides for Operation Stonegarden (\$55 million), Citizen Corps (\$10 million), REAL ID (\$45 million), and Metropolitan Medical Response (MMRS, \$35 million), leaving \$580 million for SHSGP. The FY 2012 budget funds SHSGP at \$1,050 million, with a set-aside for Operation Stonegarden (\$50 million) and the ability to spend funds for REAL ID, Interoperable Communications, and Metropolitan Medical Response.
- 15/ Figures include funding for Literacy Through School Libraries, Ready-to-Learn Television and the National Writing Project. The FY 2011 Agreement eliminates funding for the Literacy Through School Libraries program and National Writing Project, but does not provide funding details for Ready-to-Learn Television.
- 16/ Includes mandatory and matching funds. The FY 2012 budget proposes \$480 million in additional matching funds, \$10 million for training and technical assistance, and \$10 million for tribal grants.
- 17/ The president's FY 2012 budget proposes to shift this funding into a new program called Network Development. FY 2010 reflects a \$400 million rescission in H.R. 1473.
- 18/ The president's FY 2012 amount excludes a \$450 million transfer from the Department of Labor for Community Service Employment for Older Americans, as well as funding for CLASS administration and the State Health Insurance Assistance Program.
- 19/ Amounts exclude funds appropriated in the Affordable Care Act, either directly or through the Prevention and Public Health Fund.
- 20/ The president's FY 2012 budget proposes to replace this program with the Teacher and Leader Innovation Fund.
- 21/ FY 2010 amount includes \$400 million in the FY 2010 Department of Defense Appropriations Act (P.L. 111-118).
- 22/ The FY 2010 amount does not reflect the reallocation of \$25 million for the AIDS Drug Assistance Program (ADAP). With the reallocation, ADAP received \$860 million in FY 2010. The president's FY 2012 budget includes \$880 million for ADAP plus \$60 million in ADAP supplemental funds. H.R. 1 funds ADAP at \$877 million. The FY 2011 budget agreement provides \$885 million for ADAP.
- 23/ H.R. 1 levels do not reflect advance appropriations for FY 2011 included in the FY 2010 appropriations bill (\$860 million for Dislocated Worker Assistance and \$712 million for Adult Training). The House proposal also rescinds \$65 million in FY 2010 funds for dislocated workers, which is not reflected on the table.
- 24/ The FY 2010 amount reflects the \$50 million rescission enacted in P.L. 111-226. H.R. 1 also includes a \$189 million rescission from FY 2010 funds, which is not reflected on the table.
- 25/ The president's FY 2012 budget proposes to take 8% from the appropriation for the WIA Adult, Dislocated Worker, and Youth programs for a new Workforce Innovation Fund.
- 26/ The Continuing Resolution (CR) column represents annualized levels from the CR (through 4/15/11). The new funding reductions included in the CR are in italics
- 27/ The FY 2012 budget proposes to replace this program with Effective Teachers and Leaders State Grants.
- 28/ H.R. 1 rescinds \$77 million in refugee and entrant assistance FY 2010 unobligated balances. The final FY 2011 agreement rescinds \$25 million from FY 2010 and prior year balances. The rescissions are not reflected in the table.
- 29/ President's FY 2012 budget proposes to shift this funding into a new program called Transit Expansion and Livable Communities.
- 30/ The FY 2011 budget agreement imposes cuts to the state and local law enforcement account without specifying how those cuts are distributed among programs within that account. The same is true for the juvenile justice account. The FY 2012 president's budget eliminates funding for JABG and creates a new competitive program funded at \$120 million. It funds JAG at \$519 million but earmarks \$32 million for grants currently funded under bullet-proof vests and anti-terrorism training accounts.
- 31/ The FY 2011 budget agreement includes a 1% set-aside of the Teacher Quality State Grants that will fund comptetitve awards for teacher training or professional enhancement activities to national not-for-profit organizations.
- 32/ H.R. 1 and the FY 2011 agreement both eliminate the School Community Garden Pilot Program (\$1 million) and the Hunger-Free Communities Program (\$5 million).

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