



**Major Discretionary and Mandatory
Program Funding**
(dollars in millions)

Major Discretionary 1/	FY 2010	FY 2011 26/			President FY 2012	CR 2011 compared to FY 2010	
		CR (through 4/15/11)	H.R. 1	Agreement		Dollars	Percent
Department of Agriculture	\$7,252	\$7,252	\$6,505	\$0	\$7,390	\$0	0.0%
Women, Infants & Children (WIC)	7,252	7,252	6,505		7,390	0	0.0%
Department of Commerce	309	255	255	0	284	-54	-17.5%
Economic Development Assistance	309	255	255		284	-54	-17.5%
Department of Education	37,713	37,392	34,634	0	39,020	-321	-0.9%
Title I: Education for the Disadvantaged 4/ 7/	14,492	14,492	13,799		14,792	0	0.0%
Title I: School Improvement Grants 12/	546	546	210		600	0	0.0%
Striving Readers 24/	250	0	0		0	-250	-100.0%
Even Start	66	0	0		0	-66	-100.0%
Early Learning Challenge Fund	0	0	0		350	0	n/a
Current School Improvement Programs 15/	97	97	0		0	0	0.0%
Effective Teaching - Literacy	0	0	0		383	0	n/a
Mathematics and Science Partnerships 5/	180	180	0		206	0	0.0%
English Language Acquisition 4/ 12/	750	750	750		750	0	0.0%
Improving Teacher Quality 4/ 27/	2,948	2,943	2,448		2,500	-5	-0.2%
Teacher Incentive Fund 20/	400	400	400		500	0	0.0%
Educational Technology State Grants	100	100	0		0	0	0.0%
Impact Aid	1,276	1,276	1,276		1,276	0	0.0%
21st Century Community Learning Centers	1,166	1,166	1,066		1,266	0	0.0%
State Assessments 12/	411	411	411		420	0	0.0%
Special Education State Grants (Part B-611) 4/	11,505	11,505	11,505		11,705	0	0.0%
Career and Technical Education State Grants 4/	1,161	1,161	1,161		1,000	0	0.0%
Adult Basic and Literacy Education State Grants	628	628	628		635	0	0.0%
Federal Supplemental Ed. Opportunity Grants	757	757	0		757	0	0.0%
Work Study	980	980	980		980	0	0.0%
Race to the Top 1/	0	0	0		900	0	n/a
Health and Human Services 19/	27,176	27,144	23,941	0	26,048	-32	-0.1%
Substance Abuse Block Grant 13/	1,799	1,799	1,799		1,494	0	0.0%
State, Tribal, and Community Prevention Grants	0	0	0		485	0	n/a
Mental Health Block Grant 13/	421	421	421		435	0	0.0%
Maternal & Child Health Block Grant	662	662	612		654	0	0.0%
Community Health Centers	2,190	2,190	1,190		2,118	0	0.0%
Preventive Health Block Grant 13/	102	102	102		0	0	0.0%
Family Planning	317	317	0		327	0	0.0%
Immunization Grants 13/	497	497	497		433	0	0.0%
Ryan White AIDS Grants 22/	2,316	2,291	2,336		2,401	-25	-1.1%
Hospital Preparedness Formula Grants	420	420	420		375	0	0.0%
CDC-State & Local Capacity (Bioterrorism) 13/	761	761	761		651	0	0.0%
Head Start 4/	7,235	7,235	6,152		8,100	0	0.0%
Child Welfare Services	282	282	282		282	0	0.0%
Community Services Block Grant	700	700	395		350	0	0.0%
Child Care & Development Block Grant	2,127	2,126	2,088		2,927	-1	0.0%
Low-Income Home Energy Assistance 8/	5,100	5,100	4,710		2,570	0	0.0%
Refugee Assistance 28/	731	731	731		825	0	0.0%
Administration On Aging 18/	1,516	1,510	1,445		1,621	-6	-0.4%
HUD	42,815	42,666	38,359	0	43,685	-149	-0.3%
Community Development Block Grant - Entitlement	2,793	2,793	1,050		2,584	0	0.0%
Community Development Block Grant - Nonentitlement	1,197	1,197	450		1,107	0	0.0%
Homeless Assistance Grants	1,865	1,865	1,865		2,372	0	0.0%
HOME Program	1,825	1,825	1,650		1,650	0	0.0%
Public Housing Operating Fund	4,775	4,626	4,626		3,962	-149	-3.1%
Public Housing Capital Fund	2,500	2,500	1,428		2,405	0	0.0%
Tenant-Based Rental Assistance (Section 8) 4/	18,184	18,184	18,080		19,223	0	0.0%
Project-Based Rental Assistance (Section 8) 4/	8,551	8,551	8,882		9,429	0	0.0%
Housing for the Elderly	825	825	238		757	0	0.0%
Housing for Persons with Disabilities	300	300	90		196	0	0.0%
Departments of Energy and EPA	3,747	3,747	1,520	0	2,924	0	0.0%
Weatherization Assistance Program	210	210	0		320	0	0.0%
State Energy Program	50	50	0		64	0	0.0%
EPA Clean Water State Revolving Fund	2,100	2,100	690		1,550	0	0.0%
EPA Drinking Water State Revolving Fund	1,387	1,387	830		990	0	0.0%
Department of Justice	2,115	1,921	1,912	0	1,725	-194	-9.2%
Violence Against Women	419	419	419		432	0	0.0%
COPS/21st Century Policing 30/	792	598	589		670	-194	-24.5%
State Criminal Alien Assistance Program (SCAAP)	330	330	330		136	0	0.0%
Byrne Justice Assistance Grants (JAG) 30/	519	519	519		487	0	0.0%
Juvenile Accountability Block Grant (JABG) 30/	55	55	55		0	0	0.0%
Department of Homeland Security	2,380	2,380	2,040	0	2,383	0	0.0%
REAL ID 15/	50	50	50		0	0	0.0%
State Homeland Security Grant Program (SHSGP) 14/	890	890	780		1,000	0	0.0%
Citizen Corps 14/	13	13	10		13	0	0.0%
Urban Area Security Initiative 14/	887	887	800		920	0	0.0%
Emergency Food and Shelter	200	200	100		100	0	0.0%
Emergency Management Performance Grants	340	340	300		350	0	0.0%

Major Discretionary 1/	FY 2010	FY 2011 26/			President FY 2012	CR 2011 compared to FY 2010	
		CR (through 4/15/11)	H.R. 1	Agreement		Dollars	Percent
Department of Labor	6,920	6,920	3,950	0	7,082	0	0.0%
Dislocated Worker Assistance 4/ 10/ 23/ 25/	1,184	1,184	0		1,081	0	0.0%
Adult Training 4/ 10/ 23/ 25/	862	862	0		792	0	0.0%
Youth Training 10/ 25/	924	924	0		850	0	0.0%
Workforce Innovation Fund Programs 25/	0	0	0		379	0	n/a
Employment Service State Administration 10/	704	704	704		704	0	0.0%
Unemployment Insurance State Administration 9/	3,246	3,246	3,246		3,276	0	0.0%
Department of Transportation	58,824	57,044	55,893	0	88,550	-1,780	-3.0%
Airport Obligation Limitation	3,515	3,515	3,515		3,515	0	0.0%
Highway Obligation Limitation	41,107	41,107	41,107		69,675	0	0.0%
Highway Funding Exempt from Ceiling	739	739	739		739	0	0.0%
Highway Traffic Safety Grants	620	620	620		556	0	0.0%
Capital Assistance for High Speed Rail Corridors 17/	2,500	1,000	0		3,137	-1,500	-60.0%
Mass Transit Formula Grants Obligation Limitation	8,343	8,343	8,343		7,692	0	0.0%
Mass Transit Capital Investment Grants 29/	2,000	1,720	1,569		3,236	-280	-14.0%
Subtotal: Discretionary	\$189,251	\$186,721	\$169,008	\$0	\$219,091	-\$2,530	-1.3%
Major Mandatory 1/	FY 2010	FY 2011 26/			President FY 2012	CR 2011 compared to FY 2010	
		CR (through 4/15/11)	H.R. 1	Agreement		Dollars	Percent
Child Nutrition	16,856	17,293	17,293		18,812	437	2.6%
Commodity Assistance Program	248	248	242		250	0	0.0%
Supplemental Nutrition Assistance - State Administration 21/	3,443	3,243	3,243		3,332	-200	-5.8%
Social Services Block Grant (SSBG)	1,700	1,700	1,700		1,700	0	0.0%
Child Care Entitlements to States 16/	2,917	2,917	2,917		3,417	0	0.0%
Temporary Assistance to Needy Families (TANF) 6/	16,909	16,802	16,802		16,909	-107	-0.6%
Child Support Enforcement Administrative Costs 3/ 4/	3,680	4,118	4,118		3,987	438	11.9%
Foster Care 2/	4,414	3,911	3,911		4,538	-503	-11.4%
Adoption Assistance 2/	2,438	2,480	2,480		2,495	42	1.7%
Independent Living	185	185	185		185	0	0.0%
Promoting Safe and Stable Families	443	443	443		443	0	0.0%
Child Health Insurance (CHIP) 11/	12,565	13,504	13,504		15,027	939	7.5%
Medicaid Vendor Payments 2/	239,223	237,437	237,437		254,400	-1,786	-0.7%
Medicaid Administration, Survey and Certification, Fraud Control	11,971	12,856	12,856		12,808	885	7.4%
Vaccines for Children	3,761	3,899	3,899		4,031	138	3.7%
Payments from States for Medicare prescription drugs 1/	-7,755	-7,891	-7,891		-8,315	-136	1.8%
Vocational Rehab. State Grants	3,085	3,085	3,085		3,141	0	0.0%
Subtotal: Mandatory/Entitlement	\$316,083	\$316,230	\$316,224	\$0	\$337,160	\$147	0.0%
Total: Selected Grants-In-Aid	\$505,334	\$502,951	\$485,232	\$0	\$556,251	-\$2,383	-0.5%

Footnotes:

- 1/ Figures do not reflect ARRA funding.
- 2/ Amounts do not reflect ARRA FMAPs or the two-quarter extension of the FMAPs through June 30, 2011, included in P.L. 111-226.
- 3/ Funding levels include administrative costs, incentive payments, and access and visitation grants. President's FY 2012 budget includes \$305 million for a temporary increase in incentive payments to states based on performance.
- 4/ Funding for these programs includes an advance appropriation.
- 5/ The FY 2012 president's budget proposes to replace this program with Effective Teaching and Learning: Science, Technology, Engineering, and Mathematics.
- 6/ Funding reflects state family assistance grants, supplemental population grants, and grants to tribes. Amounts exclude contingency funds. FY 2011 supplemental grants were reduced to \$212 million (see *Issue Brief 11-04*). The FY 2012 budget proposes \$108 million for FY 2011 supplemental grants (not reflected in table) and \$319 million for FY 2012 (reflected in table).
- 7/ The FY 2012 budget proposes to change the name of this program to Title I College-and-Career-Ready Students and includes an additional \$300 million for a Title I rewards program.
- 8/ The FY 2012 budget includes \$1.98 billion for the block grant and \$590 million for contingency funds. H.R. 1 provides \$4.5 billion for the block grant and \$200 million for contingency funds. In FY 2010, \$4.5 billion was appropriated for the block grant and \$590 million for contingency funds.
- 9/ Totals include funding to conduct in-person reemployment and eligibility assessments, but exclude contingency funding (AWIU).
- 10/ Data reflect program years rather than fiscal years.
- 11/ Figures exclude performance bonuses because the bonuses are funded with unspent allotments. All years include \$45 million for child health quality improvement. Figures exclude child enrollment contingency fund.
- 12/ The president's FY 2012 budget proposes to change the name of this program.
- 13/ FY 2011 House figures are estimates. H.R. 1 does not provide specific details for cuts of \$850 million to CDC and \$200 million for substance abuse and mental health.
- 14/ H.R. 1 would fund SHSGP at \$900 million, with set-asides for Operation Stonegarden (\$60 million), Citizen Corps (\$10 million), and REAL ID (\$50 million). The FY 2012 budget funds SHSGP at \$1,050 million, with a set-aside for Operation Stonegarden (\$50 million) and the ability to spend funds for REAL ID, Interoperable Communications, and Metropolitan Medical Response. H.R. 1 would restrict UASI funding to the 25 cities designated as highest-risk.
- 15/ Figures include funding for Reading is Fundamental (RIF), Literacy Through School Libraries, Ready-to-Learn Television and the National Writing Project. RIF is financed by the Fund for Improvement of Education (FIE). The CR decreases funding for FIE by \$172 million, but does not include funding cuts for individual programs, such as RIF, under the FIE.
- 16/ Includes mandatory and matching funds. The FY 2012 budget proposes \$480 million in additional matching funds, \$10 million for training and technical assistance, and \$10 million for tribal grants.
- 17/ The president's FY 2012 budget proposes to shift this funding into a new program called Network Development.
- 18/ The president's FY 2012 amount excludes a \$450 million transfer from the Department of Labor for Community Service Employment for Older Americans, as well as funding for CLASS administration and the State Health Insurance Assistance Program.
- 19/ Amounts exclude funds appropriated in the Affordable Care Act, either directly or through the Prevention and Public Health Fund.
- 20/ The president's FY 2012 budget proposes to replace this program with the Teacher and Leader Innovation Fund.
- 21/ FY 2010 amount includes \$400 million in the FY 2010 Department of Defense Appropriations Act (P.L. 111-118).
- 22/ The FY 2010 amount reflects the reallocation of \$25 million for the AIDS Drug Assistance Program (ADAP). The president's FY 2012 budget includes \$880 million for ADAP plus \$60 million in ADAP supplemental funds. H.R. 1 funds ADAP at \$877 million.
- 23/ H.R. 1 levels do not reflect advance appropriations for FY 2011 included in the FY 2010 appropriations bill (\$860 million for Dislocated Worker Assistance and \$712 million for Adult Training). The House proposal also rescinds \$65 million in FY 2010 funds for dislocated workers, which is not reflected on the table.
- 24/ The FY 2010 amount reflects the \$50 million rescission enacted in P.L. 111-226. H.R. 1 also includes a \$189 million rescission from FY 2010 funds, which is not reflected on the table.
- 25/ The president's FY 2012 budget proposes to take 8% from the appropriation for the WIA Adult, Dislocated Worker, and Youth programs for a new Workforce Innovation Fund.
- 26/ The Continuing Resolution (CR) column represents annualized levels from the CR (through 4/15/11). The new funding reductions included in the CR are in italics. H.R. 1 passed the House on 2/19/11.
- 27/ The FY 2012 budget proposes to replace this program with Effective Teachers and Leaders State Grants.
- 28/ H.R. 1 rescinds \$77 million in refugee and entrant assistance FY 2010 unobligated balances. The rescission is not reflected in the table.
- 29/ President's FY 2012 budget proposes to shift this funding into a new program called Transit Expansion and Livable Communities.
- 30/ The FY 2012 president's budget eliminates funding for JABG and creates a new competitive program funded at \$120 million. It funds JAG at \$519 million but earmarks \$32 million for grants currently funded under bullet-proof vests and anti-terrorism training accounts.

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