



**Major Discretionary and Mandatory
Program Funding**
(dollars in millions)

Major Discretionary 1/ 20/	FY 2010	FY 2011			
		President	House CR	Senate Omnibus	Conference
Department of Agriculture	\$7,252	\$7,603	\$6,773	\$6,853	\$0
Women, Infants & Children (WIC) 28/	7,252	7,603	6,773	6,853	
Department of Commerce	255	246	255	277	0
Economic Development Assistance	255	246	255	277	
Department of Education	37,663	40,002	38,263	39,031	0
Title I: Education for the Disadvantaged 4/ 7	14,492	14,492	14,492	14,782	
Title I: School Improvement Grants 12/	546	900	546	546	
Striving Readers 38/	200	0	250	225	
Even Start	66	0	66	0	
Early Learning Challenge Fund 37/	0	0	0	300	
Current School Improvement Programs 33/	97	0	97	72	
Effective Teaching - Literacy	0	450	0	0	
Mathematics and Science Partnerships 5/ 20/	180	300	180	180	
English Language Acquisition 4/ 20/ 31/	750	800	750	775	
Improving Teacher Quality 4/ 20/ 27/	2,948	2,500	2,948	2,900	
Teacher Incentive Fund 20/ 24/	400	950	400	300	
Educational Technology State Grants 20/	100	0	100	100	
Impact Aid	1,276	1,276	1,276	1,299	
21st Century Community Learning Centers 20/	1,166	1,166	1,166	1,301	
State Assessments 20/ 21/	411	450	411	411	
Safe and Drug-Free Schools and Communities	0	0	0	0	
Special Education State Grants 4/ 18/	11,505	11,755	11,505	11,795	
Career and Technical Education State Grants 4/ 20/	1,161	1,264	1,161	1,161	
Adult Basic and Literacy Education State Grants 20/	628	612	628	597	
Federal Supplemental Ed. Opportunity Grants 20/	757	757	757	757	
Work Study 20/	980	980	980	980	
Race to the Top 35/	0	1,350	550	550	
Health and Human Services 23/	27,105	27,714	27,843	28,854	0
Substance Abuse Block Grant 20/	1,799	1,799	1,799	1,799	
Mental Health Block Grant 20/	421	421	421	421	
Maternal & Child Health Block Grant 20/	662	673	662	673	
Community Health Centers 20/	2,190	2,480	2,190	2,185	
Preventive Health Block Grant 20/	102	102	102	102	
Family Planning 20/	317	327	317	327	
Immunization Grants 20/	497	511	497	494	
Ryan White AIDS Grants 26/	2,291	2,330	2,351	2,368	
Hospital Preparedness Formula Grants 20/	420	420	420	420	
CDC-State & Local Capacity (Bioterrorism) 20/	715	715	715	715	
Head Start 4/	7,235	8,224	7,549	8,075	
Child Welfare Services	282	282	282	282	
Community Services Block Grant	700	700	700	785	
Child Care & Development Block Grant	2,127	2,927	2,501	2,808	
Low-Income Home Energy Assistance 8/	5,100	3,300	5,100	5,000	
Refugee Assistance	731	878	731	767	
Administration On Aging 36/	1,516	1,625	1,506	1,633	
HUD	42,815	43,865	44,410	44,925	0
Community Development Block Grant - Entitlement	2,793	2,793	2,793	2,793	
Community Development Block Grant - Nonentitlement	1,197	1,197	1,197	1,197	
Homeless Assistance Grants	1,865	2,055	2,055	2,200	
HOME Program	1,825	1,650	1,825	1,825	
Public Housing Operating Fund	4,775	4,829	4,775	4,775	
Public Housing Capital Fund	2,500	2,044	2,500	2,500	
Tenant-Based Rental Assistance (Section 8) 4/	18,184	19,551	18,864	19,299	
Project-Based Rental Assistance (Section 8) 4/	8,551	9,382	9,276	9,276	
Housing for the Elderly	825	274	825	825	
Housing for Persons with Disabilities	300	90	300	235	
Departments of Energy and EPA	3,747	3,662	3,747	3,364	0
Weatherization Assistance Program	210	300	210	210	
State Energy Program	50	75	50	50	
EPA Clean Water State Revolving Fund	2,100	2,000	2,100	1,898	
EPA Drinking Water State Revolving Fund	1,387	1,287	1,387	1,206	
Department of Justice	2,115	2,017	1,921	1,855	0
Violence Against Women	419	438	419	449	
COPS/21st Century Policing	792	690	598	542	
State Criminal Alien Assistance Program (SCAAP)	330	330	330	300	
Byrne Justice Assistance Grants (JAG)	519	519	519	519	
Juvenile Accountability Block Grant	55	40	55	45	
Department of Homeland Security	2,380	2,545	2,330	2,363	0
REAL ID 15/	50	0	0	0	
State Homeland Security Grant Program (SHSGP) 29/	890	1,000	890	880	
Citizen Corps 29/	13	0	13	10	
Urban Area Security Initiative	887	1,100	887	978	
Emergency Food and Shelter	200	100	200	150	
Emergency Management Performance Grants	340	345	340	345	
Department of Labor	\$6,920	\$7,512	\$7,050	\$7,257	\$0
Dislocated Worker Assistance 4/ 10/ 20/	1,184	1,184	1,184	1,184	
Adult Training 4/ 10/ 20/	862	862	862	862	
Youth Training 10/	924	871	924	900	
Workforce Innovation Fund Programs 13/	0	321	0	217	
Employment Service State Administration 10/ 20/	704	704	704	704	
Unemployment Insurance State Administration 9/	3,246	3,570	3,376	3,390	

(Continued)

Major Discretionary (Cont'd.)	FY 2010	FY 2011			
		President	House CR	Senate Omnibus	Conference
Department of Transportation	58,824	57,332	57,324	57,853	0
Airport Obligation Limitation	3,515	3,515	3,515	3,515	
Highway Obligation Limitation 22/	41,107	41,363	41,107	41,776	
Highway Exempt from Ceiling	739	739	739	739	
Highway Traffic Safety Grants	620	621	620	612	
Railroad Administration: Intercity Rail Grants	2,500	1,000	1,000	1,000	
Mass Transit Formula Grants Obligation Limitation	8,343	8,272	8,343	8,361	
Mass Transit Capital Investment Grants	2,000	1,822	2,000	1,850	
Subtotal: Discretionary	\$189,076	\$192,498	\$189,916	\$192,631	\$0

Mandatory/Entitlement 1/	FY 2010	FY 2011			
		President	House CR	Senate Omnibus	Conference
Child Nutrition 30/	16,856	18,158	17,320	17,320	
Commodity Assistance Program 17/	248	250	253	263	
Supplemental Nutrition Assistance - State Administration 25/	3,443	3,384	3,384	3,618	
Social Services Block Grant (SSBG)	1,700	1,700	1,700	1,700	
Child Care Entitlements to States 19/	2,917	3,717	2,917	2,917	
Temporary Assistance to Needy Families (TANF) 6/	16,909	16,909	16,590	16,590	
Child Support Enforcement Administrative Costs 3/ 4/	3,576	4,630	3,958	3,958	
Foster Care 2/	4,389	4,549	4,549	4,549	
Adoption Assistance 2/	2,300	2,409	2,409	2,409	
Independent Living 34/	185	185	185	185	
Promoting Safe and Stable Families 16/	443	443	443	463	
LIHEAP Mandatory Trigger 8/	0	2,000	0	0	
Child Health Insurance (CHIP) 11/	12,565	13,504	13,504	13,504	
Medicaid Vendor Payments 14/	221,594	238,800	238,905	238,905	
Medicaid Administration	10,919	11,457	11,457	11,457	
Vaccines for Children	3,636	3,651	3,636	3,651	
Payments from States for Medicare prescription drugs 32/	-7,755	-7,891	-7,891	-7,891	
Vocational Rehab. State Grants	3,085	3,142	2,986	3,085	
Subtotal: Mandatory/Entitlement	\$297,010	\$320,997	\$316,305	\$316,683	\$0
Total: Selected Grants-In-Aid	\$486,086	\$513,495	\$506,221	\$509,314	\$0

Footnotes:

- 1/ Figures do not reflect funding under ARRA. House levels reflect the House-passed year-long Continuing Resolution (CR). The amounts shown in the Senate column reflect the omnibus bill introduced in the Senate.
- 2/ Amounts do not reflect the ARRA FMAPs or the two-quarter extension of the FMAPs through June 30, 2011, included in P.L. 111-226.
- 3/ Funding levels include administrative costs, incentive payments, and access and visitation grants. President's FY 2011 budget includes \$670 million for an extension of the federal match on incentive payments and an additional \$2 million for access and visitation grants.
- 4/ Funding for these programs includes an advance appropriation.
- 5/ The FY 2011 president's budget proposes to replace this program with Effective Teaching and Learning: Science, Technology, Engineering, and Mathematics.
- 6/ Funding levels reflect state family assistance grants, supplemental population grants, and grants to tribes. Amounts do not include contingency funds. For FY 2011 House and Senate, the figures do include funds for supplemental grants because this amount is unknown due to provisions included in the one-year TANF extension (see *Issue Brief 10-46*).
- 7/ The FY 2011 president's budget proposes to change the name of this program to Title I College-and-Career-Ready Students.
- 8/ The FY 2011 president's budget includes \$2.5 billion for block grant funds, \$790 million for contingency funds, and \$2 billion for a new mandatory trigger mechanism to provide automatic increases in energy assistance in response to energy price spikes. The Senate omnibus includes \$4.5 billion for block grant funds and \$490 million for contingency funds. The House CR maintains FY 2010 levels (\$4.5 billion for the block grant and \$590 million for contingency funds).
- 9/ Totals include funding to conduct in-person reemployment and eligibility assessments. This amounts to \$50 million in FY 2010. For FY 2011, the president proposes \$55 million and the Senate omnibus includes \$65 million. Funding for assessments is included in the House CR total, but the amount is not specified. Totals exclude contingency funding (AWIU).
- 10/ Data reflect program years rather than fiscal years.
- 11/ FYs 2010 and 2011 exclude performance bonuses because the bonuses are funded with unspent allotments. All years include \$45 million for child health quality improvement. Figures exclude child enrollment contingency fund.
- 12/ The president's FY 2011 budget proposes to change the name of this program to School Turnaround Grants.
- 13/ The president's budget request and the Senate omnibus bill recommend funds for five new competitive workforce innovation programs administered jointly by the departments of education and labor.
- 14/ The president's FY 2011 budget includes proposals to reduce drug over-utilization and exclude refundable tax credits from income when determining eligibility. Amounts do not reflect the ARRA FMAPs or the two-quarter extension of the FMAPs through June 30, 2011, included in P.L. 111-226.
- 15/ In FY 2011, the president proposes to fund this program through SHSGP.
- 16/ This program consists of discretionary and mandatory funds, and includes pre-appropriated funds for State Court Improvement Program and Family Connection Grants. The Senate omnibus includes an additional \$20 million in mandatory funds.
- 17/ Includes the Commodity Supplemental Food Program, The Emergency Food Assistance Program (TEFAP), and the Farmers' Market Nutrition Program.
- 18/ Amount reflects the basic state grant (Part B-611).
- 19/ Includes both mandatory and matching funds. The president's FY 2011 budget proposes an additional \$800 million in matching funds.
- 20/ Amounts in italics are FFIS estimates. In these instances, the House CR did not specify all funding details associated with an overall increase or decrease at the agency or major program area level.
- 21/ The president's FY 2011 budget proposes to change the name of this program to Assessing Achievement.
- 22/ FY 2010 level excludes \$650 million for additional highway investments.
- 23/ Amounts exclude funds appropriated in the Affordable Care Act (ACA, P.L. 111-148 and 111-152), either directly or through the \$750 million Prevention and Public Health Fund.
- 24/ The president's FY 2011 budget proposes to replace this program with Teacher and Leaders State Grants.
- 25/ FY 2010 amount includes \$400 million in funding included in the FY 2010 Department of Defense Appropriations Act (P.L. 111-118).
- 26/ The FY 2010 amount does not reflect the reallocation of \$25 million for the AIDS Drug Assistance Program (ADAP). The president's FY 2011 budget includes \$855 million for ADAP, the House CR provides \$895 million, and the Senate omnibus includes \$900 million.
- 27/ The FY 2011 budget proposes to replace this program with Effective Teachers and Leaders State Grants.
- 28/ Funding levels reflect appropriated amounts and do not include prior-year funds.
- 29/ Funding levels exclude the amount set aside for Operation Stonegarden, a competitive grant program. For FY 2011, the president proposes to fund Citizen Corp and REAL ID under this program.
- 30/ The president's FY 2011 amount does not reflect the president's proposal to provide \$10 billion over 10 years (\$1 billion in FY 2011) for child nutrition reauthorization.
- 31/ The president's FY 2011 budget proposes to change the name of this program to English Learner Education.
- 32/ Amounts do not reflect the savings from applying the ARRA FMAPs to monthly payments.
- 33/ Includes Literacy through School Libraries, National Writing Project, Reading is Fundamental, and Ready-to-Learn Television.
- 34/ Amount includes Independent Living training vouchers, which are counted as discretionary spending.
- 35/ Funding levels do not include the \$4.35 billion appropriated in ARRA.
- 36/ The House CR includes a \$10 million reduction for Aging and Disability Resources Centers due to funds appropriated for the same purpose in ACA.
- 37/ The Senate omnibus includes authorizing and appropriation language for the Early Learning Challenge Fund, a new program that was originally introduced in the Student Loan and Fiscal Responsibility Act (H.R. 3221) but not included in the final bill (P.L. 111-152).
- 38/ The FY 2010 amount reflects the \$50 million rescission enacted in P.L. 111-226.