

Major Discretionary 1/	FY 2010	FY 2011			
		President	House	Senate	Conference
<b>Department of Agriculture</b>	<b>\$7,252</b>	<b>\$7,603</b>	<b>\$0</b>	<b>\$7,252</b>	<b>\$0</b>
Women, Infants & Children (WIC) 28/	7,252	7,603	0	7,252	0
<b>Department of Commerce</b>	<b>255</b>	<b>246</b>	<b>0</b>	<b>240</b>	<b>0</b>
Economic Development Assistance	255	246	0	240	0
<b>Department of Education</b>	<b>66,886</b>	<b>40,002</b>	<b>0</b>	<b>69,858</b>	<b>0</b>
Title I: Education for the Disadvantaged 4/ 7/	14,492	14,492	0	14,942	0
Title I: School Improvement Grants 12/	546	900	0	625	0
Early Reading First	0	0	0	0	0
Striving Readers	250	0	0	250	0
Even Start	66	0	0	0	0
Current School Improvement Programs 33/	97	0	0	99	0
Effective Teaching - Literacy	0	450	0	0	0
Mathematics and Science Partnerships 5/	180	300	0	180	0
English Language Acquisition 4/ 31/	750	800	0	800	0
Improving Teacher Quality 4/ 27/	2,948	2,500	0	2,955	0
Teacher Incentive Fund 24/	400	950	0	400	0
Educational Technology State Grants	100	0	0	100	0
Impact Aid	1,276	1,276	0	1,296	0
21st Century Community Learning Centers	1,166	1,166	0	1,266	0
State Assessments 21/	411	450	0	450	0
Safe and Drug-Free Schools and Communities	0	0	0	0	0
Special Education State Grants 4/ 18/	11,505	11,755	0	11,925	0
Career and Technical Education State Grants 4/	1,161	1,264	0	1,161	0
Adult Basic and Literacy Education State Grants	628	612	0	612	0
Pell Grants 20/	29,173	0	0	30,385	0
Federal Supplemental Ed. Opportunity Grants	757	757	0	757	0
Work Study	980	980	0	980	0
Race to the Top 35/	0	1,350	0	675	0
<b>Health and Human Services</b>	<b>27,105</b>	<b>27,714</b>	<b>0</b>	<b>27,620</b>	<b>0</b>
Substance Abuse Block Grant	1,799	1,799	0	1,799	0
Mental Health Block Grant	421	421	0	421	0
Maternal & Child Health Block Grant	662	673	0	673	0
Community Health Centers 23/	2,190	2,480	0	2,185	0
Preventive Health Block Grant	102	102	0	102	0
Family Planning	317	327	0	327	0
Immunization Grants	497	511	0	511	0
Ryan White AIDS Grants 26/	2,291	2,330	0	2,340	0
Hospital Preparedness Formula Grants	420	420	0	420	0
CDC-State & Local Capacity (Bioterrorism)	715	715	0	715	0
Head Start 4/	7,235	8,224	0	8,224	0
Child Welfare Services	282	282	0	282	0
Community Services Block Grant	700	700	0	700	0
Child Care & Development Block Grant	2,127	2,927	0	3,127	0
Low-Income Home Energy Assistance 8/	5,100	3,300	0	3,300	0
Refugee Assistance	731	878	0	835	0
Administration On Aging	1,516	1,625	0	1,659	0
<b>HUD</b>	<b>42,815</b>	<b>43,865</b>	<b>45,254</b>	<b>45,112</b>	<b>0</b>
Community Development Block Grant - Entitlement	2,793	2,793	2,798	2,793	0
Community Development Block Grant - Nonentitlement	1,197	1,197	1,199	1,197	0
Homeless Assistance Grants	1,865	2,055	2,200	2,055	0
HOME Program	1,825	1,650	1,825	1,825	0
Public Housing Operating Fund	4,775	4,829	4,829	4,829	0
Public Housing Capital Fund	2,500	2,044	2,500	2,510	0
Tenant-Based Rental Assistance (Section 8) 4/	18,184	19,551	19,396	19,496	0
Project-Based Rental Assistance (Section 8) 4/	8,551	9,382	9,382	9,382	0
Housing for the Elderly	825	274	825	825	0
Housing for Persons with Disabilities	300	90	300	200	0
<b>Departments of Energy and EPA</b>	<b>3,747</b>	<b>3,662</b>	<b>0</b>	<b>250</b>	<b>0</b>
Weatherization Assistance Program	210	300	0	200	0
State Energy Program	50	75	0	50	0
Energy Efficiency and Conservation Block Grant	0	0	0	0	0
EPA Clean Water State Revolving Fund	2,100	2,000	0	0	0
EPA Drinking Water State Revolving Fund	1,387	1,287	0	0	0
<b>Department of Justice</b>	<b>2,115</b>	<b>2,017</b>	<b>0</b>	<b>1,914</b>	<b>0</b>
Violence Against Women	419	438	0	468	0
COPS/21st Century Policing	792	690	0	586	0
State Criminal Alien Assistance Program (SCAAP)	330	330	0	300	0
Byrne Justice Assistance Grants (JAG)	519	519	0	520	0
Juvenile Accountability Block Grant	55	40	0	40	0
<b>Department of Homeland Security</b>	<b>2,380</b>	<b>2,545</b>	<b>0</b>	<b>2,347</b>	<b>0</b>
REAL ID 15/	50	0	0	0	0
State Homeland Security Grant Program (SHSGP) 29/	890	1,000	0	890	0
Citizen Corps 29/	13	0	0	12	0
Urban Area Security Initiative	887	1,100	0	950	0
Emergency Food and Shelter	200	100	0	150	0
Emergency Management Performance Grants	340	345	0	345	0

(Continued)

Major Discretionary (Cont'd.)	FY 2010	FY 2011			
		President	House	Senate	Conference
<b>Department of Labor</b>	<b>\$6,920</b>	<b>\$7,512</b>	<b>\$0</b>	<b>\$7,464</b>	<b>\$0</b>
Dislocated Worker Assistance 4/ 10/	1,184	1,184		1,186	
Adult Training 4/ 10/	862	862		862	
Youth Training 10/	924	871		900	
Workforce Innovation Fund Programs 13/	0	321		242	
Employment Service State Administration 10/	704	704		704	
Unemployment Insurance State Administration 9/	3,246	3,570		3,570	
<b>Department of Transportation</b>	<b>58,824</b>	<b>57,332</b>	<b>62,459</b>	<b>57,997</b>	<b>0</b>
Airport Obligation Limitation	3,515	3,515	3,515	3,515	
Highway Obligation Limitation 22/	41,107	41,363	45,218	41,776	
Highway Exempt from Ceiling	739	739	739	739	
Highway Traffic Safety Grants	620	621	626	606	
Railroad Administration: Intercity Rail Grants	2,500	1,000	1,400	1,000	
Mass Transit Formula Grants Obligation Limitation	8,343	8,272	8,961	8,361	
Mass Transit Capital Investment Grants	2,000	1,822	2,000	2,000	
<b>Subtotal: Discretionary</b>	<b>\$218,299</b>	<b>\$192,498</b>	<b>\$107,713</b>	<b>\$220,054</b>	<b>\$0</b>

Mandatory/Entitlement 1/	FY 2010	FY 2011			
		President	House	Senate	Conference
Child Nutrition 30/	16,856	18,158		18,161	
Commodity Assistance Program 17/	248	250		262	
Supplemental Nutrition Assistance - State Administration 25/	3,443	3,384		3,384	
Social Services Block Grant (SSBG)	1,700	1,700		1,700	
Child Care Entitlements to States 19/	2,917	3,717		2,917	
Temporary Assistance to Needy Families (TANF) 6/	16,909	16,909		16,909	
Child Support Enforcement Administrative Costs 3/ 4/	3,576	4,630		3,958	
Foster Care 2/	4,389	4,549		4,549	
Adoption Assistance 2/	2,300	2,409		2,409	
Independent Living 34/	185	185		185	
Promoting Safe and Stable Families 16/	443	443		423	
LIHEAP Mandatory Trigger 8/	0	2,000		0	
Child Health Insurance (CHIP) 11/	12,565	13,504		13,504	
Medicaid Vendor Payments 14/	221,594	238,800		238,905	
Medicaid Administration	10,919	11,457		11,457	
Vaccines for Children	3,636	3,651		3,651	
Payments from States for Medicare prescription drugs 32/	-7,755	-7,892		-7,892	
Pell Grants - Mandatory Funding 20/	4,516	34,878		4,688	
Vocational Rehab. State Grants	2,986	3,142		3,085	
<b>Subtotal: Mandatory/Entitlement</b>	<b>\$301,427</b>	<b>\$355,874</b>	<b>\$0</b>	<b>\$322,255</b>	<b>\$0</b>
<b>Total: Selected Grants-In-Aid</b>	<b>\$519,726</b>	<b>\$548,372</b>	<b>\$107,713</b>	<b>\$542,309</b>	<b>\$0</b>

**Footnotes:**

- 1/ Figures do not reflect funding under ARRA. The amounts shown in the Senate column reflect action at the committee level. The full Senate has not yet passed any appropriations bills.
- 2/ Amounts do not reflect the ARRA FMAPs or the two-quarter extension of the FMAPs through June 30, 2011, included in P.L. 111-226.
- 3/ Funding levels include administrative costs, incentive payments, and access and visitation grants. President's FY 2011 budget includes \$670 million for an extension of the federal match on incentive payments and an additional \$2 million for access and visitation grants
- 4/ Funding for these programs includes an advance appropriation.
- 5/ The FY 2011 budget proposes to replace this program with Effective Teaching and Learning: Science, Technology, Engineering, and Mathematics.
- 6/ Funding levels reflect state family assistance grants, supplemental population grants, and grants to tribes. Amounts do not include contingency funds.
- 7/ The FY 2011 budget proposes to change the name of this program to Title I College-and-Career-Ready Students.
- 8/ The FY 2011 president's budget includes \$2.5 billion for regular block grant funds, \$790 million for contingency funds, and \$2 billion for a new mandatory trigger mechanism to provide automatic increases in energy assistance in response to energy price spikes. The Senate committee includes \$2.7 billion for regular block grant funds and \$590 million for contingency funds. The committee assumes enactment of the \$2 billion in mandatory funds for the president's proposed trigger.
- 9/ Totals include funding to conduct in-person reemployment and eligibility assessments. This amounts to \$50 million in FY 2010. For FY 2011, the president proposes \$55 million and the Senate committee recommends \$65 million. Totals exclude contingency funding (AWIU).
- 10/ Data reflect program years rather than fiscal years.
- 11/ FYs 2010 and 2011 exclude performance bonuses because the bonuses are funded with unspent allotments. All years include \$45 million for child health quality improvement. Figures exclude child enrollment contingency fund.
- 12/ The president's FY 2011 budget proposes to change the name of this program to School Turnaround Grants.
- 13/ The president's budget request and the Senate committee bill recommend funds for five new competitive workforce innovation programs administered jointly by the departments of education and labor.
- 14/ The president's FY 2011 budget includes proposals to reduce drug over-utilization and exclude refundable tax credits from income when determining eligibility. Amounts do not reflect the ARRA FMAPs or the two-quarter extension of the FMAPs through June 30, 2011, included in P.L. 111-226.
- 15/ In FY 2011, the president proposes to fund this program through SHSGP. The Senate Appropriations Committee proposes to eliminate the program because the activities can be funded under SHSGP.
- 16/ This program consists of discretionary and mandatory funds, and includes pre-appropriated funds for State Court Improvement Program and Family Connection Grants. The \$20 million in pre-appropriated court improvement funds expired in FY 2010; the president's FY 2011 budget proposes to extend the funding.
- 17/ Includes funding for the Commodity Supplemental Food Program and The Emergency Food Assistance Program (TEFAP).
- 18/ Amount reflects the basic state grant (Part B-611).
- 19/ Includes both mandatory and matching funds. The president's FY 2011 budget proposes an additional \$800 million in matching funds.
- 20/ The president's FY 2011 budget proposes to make all Pell Grants funding mandatory. Pell Grants values represent program costs.
- 21/ The president's FY 2011 budget proposes to change the name of this program to Assessing Achievement.
- 22/ FY 2010 conference level excludes \$650 million for additional highway investments.
- 23/ FY 2011 amounts exclude the \$1 billion appropriated for Community Health Centers in the Affordable Care Act (P.L. 111-148 and 111-152).
- 24/ The president's FY 2011 budget proposes to replace this program with Teacher and Leaders State Grants.
- 25/ FY 2010 amount includes \$400 million in funding included in the FY 2010 Department of Defense Appropriations Act (P.L. 111-118).
- 26/ The FY 2010 amount for Ryan White AIDS programs does not reflect the reallocation of \$25 million for the AIDS Drug Assistance Program.
- 27/ The FY 2011 budget proposes to replace this program with Effective Teachers and Leaders State Grants.
- 28/ Funding levels reflect appropriated amounts and do not include prior-year funds.
- 29/ Funding levels exclude the amount set aside for Operation Stonegarden, a competitive grant program. For FY 2011, the president proposes to fund Citizen Corp and REAL ID under this program.
- 30/ The president's FY 2011 amount does not reflect the president's proposal to provide \$10 billion over 10 years (\$1 billion in FY 2011) for child nutrition reauthorization.
- 31/ The president's FY 2011 budget proposes to change the name of this program to English Learner Education.
- 32/ Amounts do not reflect the savings from applying the ARRA FMAPs to monthly payments.
- 33/ Includes Literacy through School Libraries, National Writing Project, Reading is Fundamental, and Ready-to-Learn Television.
- 34/ Amount includes Independent Living training vouchers, which are counted as discretionary spending.
- 35/ Funding levels do not include the \$4.35 billion appropriated in ARRA.

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