



## Major Discretionary and Mandatory Program Funding

(dollars in millions)

Major Discretionary	CFDA	FY 2019	FY 2020			Change FY 19 to FY 20	
			President	Latest House	Latest Senate	President	House
<b>Department of Agriculture (USDA)</b>		<b>\$6,397</b>	<b>\$5,805</b>	<b>\$6,344</b>	<b>\$0</b>	<b>-\$592</b>	<b>-\$53</b>
Commodity Assistance Program (CAP) 7/	10.565	322	55	344		-267	22
Women, Infants & Children (WIC)	10.557	6,075	5,750	6,000		-325	-75
<b>Department of Commerce</b>		<b>265</b>	<b>0</b>	<b>498</b>	<b>0</b>	<b>-265</b>	<b>233</b>
Economic Development Administration (EDA)	11.300+	265	0	498		-265	233
<b>Department of Education (ED) 9/</b>		<b>39,526</b>	<b>33,160</b>	<b>43,147</b>	<b>0</b>	<b>-6,366</b>	<b>3,621</b>
Title I: Education for the Disadvantaged 9/	84.010+	15,860	15,860	16,860		0	1,000
Comprehensive Literacy Development Grants	84.371	190	0	195		-190	5
Ready-to-Learn Television/Media	84.295	28	0	30		-28	2
English Language Acquisition	84.365	737	737	980		0	243
Supporting Effective Instruction 9/	84.367	2,056	0	2,556		-2,056	500
Teacher and School Leader Incentive Grants	84.374	200	200	200		0	0
Impact Aid	84.041	1,446	1,372	1,498		-74	52
21st Century Community Learning Centers	84.287	1,222	0	1,322		-1,222	100
State Assessments	84.369	378	378	378		0	0
Student Support and Academic Enrichment Grants	84.424	1,170	0	1,320		-1,170	150
Special Education State Grants (Part B-611) 9/	84.027	12,364	12,364	13,364		0	1,000
Career and Technical Education State Grants 9/	84.048	1,263	1,263	1,310		0	47
Adult Basic and Literacy Education State Grants	84.002	642	486	672		-156	30
Federal Supplemental Ed. Opportunity Grants	84.007	840	0	1,028		-840	188
Work Study	84.033	1,130	500	1,434		-630	304
<b>Department of Health and Human Services (HHS) 4/</b>		<b>37,797</b>	<b>32,883</b>	<b>43,060</b>	<b>0</b>	<b>-4,913</b>	<b>5,264</b>
Substance Abuse Block Grant	93.959	1,858	1,858	1,858		0	0
Mental Health Block Grant	93.958	723	723	758		0	35
State Opioid Response Grants	93.788	1,500	1,500	1,500		0	0
Maternal & Child Health Block Grant 4/	93.994	678	661	705		-17	27
Community Health Centers 4/	93.224	5,626	5,626	5,676		0	50
Preventive Health Block Grant	93.758	160	0	160		-160	0
Family Planning	93.217	286	286	400		0	114
Ryan White AIDS Grants	93.914, 93.917+	2,319	2,389	2,435		70	116
Hospital Preparedness Program (HPP)	93.074	265	258	317		-7	52
Public Health Emergency Preparedness (PHEP)	93.074	675	675	700		0	25
Head Start	93.600	10,063	10,063	11,563		0	1,500
Preschool Development Grants	93.434	250	0	350		-250	100
Child Welfare Services	93.645	269	269	269		0	0
Community Services Block Grant	93.569	725	0	760		-725	35
Child Care & Development Block Grant	93.575	5,276	5,276	7,676		0	2,400
Low-Income Home Energy Assistance	93.568	3,690	0	3,840		-3,690	150
Refugee Assistance	93.584	1,905	1,804	2,412		-101	507
Aging Grants to States	93.044, 93.045+	1,530	1,495	1,683		-34	153
<b>Department of Housing and Urban Development (HUD) 8/</b>		<b>50,214</b>	<b>40,858</b>	<b>53,630</b>	<b>0</b>	<b>-9,357</b>	<b>3,415</b>
Community Development Block Grant - Entitlement (CDBG) 8/	14.218	2,312	0	2,522		-2,312	210
CDBG - Nonentitlement 8/	14.228	988	0	1,078		-988	90
Homeless Assistance Grants	14.231	2,636	2,599	2,800		-37	164
HOME Program	14.239	1,250	0	1,750		-1,250	500
Public Housing Operating Fund	14.850	4,653	2,863	4,753		-1,790	100
Public Housing Capital Fund	14.872	2,775	0	2,855		-2,775	80
Tenant-Based Rental Assistance (Section 8)	14.871	22,598	22,244	23,810		-354	1,212
Project-Based Rental Assistance (Section 8)	14.856	11,747	12,021	12,590		274	843
Housing for the Elderly	14.157	678	644	803		-34	125
Housing for Persons with AIDS	14.241	393	330	410		-63	17
Housing for Persons with Disabilities 8/	14.181	184	157	259		-27	74
<b>Department of Energy and EPA</b>		<b>3,170</b>	<b>1,983</b>	<b>3,474</b>	<b>0</b>	<b>-1,187</b>	<b>304</b>
DOE Weatherization Assistance Program	81.042	257	0	294		-257	37
DOE State Energy Program	81.041	55	0	70		-55	15
EPA Clean Water State Revolving Fund 10/	66.458	1,694	1,120	1,810		-574	116
EPA Drinking Water State Revolving Fund 10/	66.468	1,164	863	1,300		-301	136
<b>Department of Justice (DOJ)</b>		<b>1,001</b>	<b>650</b>	<b>1,083</b>	<b>0</b>	<b>-351</b>	<b>82</b>
Violence Against Women Act (VAWA) STOP Grants	16.588	215	215	222		0	7
COPS/21st Century Policing - hiring grants	16.710	153	69	190		-84	37
State Criminal Alien Assistance Program (SCAAP)	16.606	244	0	260		-244	17
Byrne Justice Assistance Grants (JAG) - formula grants	16.738	330	308	346		-22	17
Juvenile Justice-Part B Formula Grant	16.540	60	58	65		-2	5

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Major Discretionary	CFDA	FY 2019	FY 2020			Change FY 19 to FY 20	
			President	Latest House	Latest Senate	President	House
<b>Department of Homeland Security (DHS) 3/</b>		<b>\$1,485</b>	<b>\$1,038</b>	<b>\$1,635</b>	<b>\$0</b>	<b>-\$447</b>	<b>\$150</b>
State Homeland Security Grant Program (SHSGP) 3/	97.067	425	332	480		-93	55
Urban Area Security Initiative (UASI) 3/	97.067	590	426	650		-164	60
Emergency Food and Shelter	97.024	120	0	130		-120	10
Emergency Management Performance Grants	97.042	350	279	375		-71	25
<b>Department of Labor (DOL) 5/</b>		<b>5,969</b>	<b>6,068</b>	<b>6,266</b>	<b>0</b>	<b>99</b>	<b>297</b>
Dislocated Worker Assistance 5/	17.278	1,041	1,041	1,103		0	63
Adult Training 5/	17.258	846	846	900		0	54
Youth Training 5/	17.259	903	903	964		0	61
Employment Service State Administration	17.207	663	663	680		0	17
Unemployment Insurance State Administration 5/	17.225	2,516	2,615	2,618		99	102
<b>Department of Transportation (DOT) 2/</b>		<b>66,871</b>	<b>63,489</b>	<b>66,493</b>	<b>0</b>	<b>-3,382</b>	<b>-378</b>
Airport Obligation Limitation 2/	20.106	3,850	3,350	3,850		-500	0
Highway Obligation Limitation	20.205	45,269	46,365	46,365		1,096	1,096
Highway Funding Exempt from Obligation Limitation 1/ 2/	20.205	3,943	995	2,445		-2,948	-1,498
Highway Traffic Safety Obligation Limitation 2/	20.600+	617	623	630		6	13
Transit and Bus Grants Obligation Limitation 2/	20.500+	10,639	10,650	10,900		11	261
Capital Investment Grants (New Starts)	20.500	2,553	1,505	2,302		-1,047	-251
<b>Subtotal: Discretionary</b>		<b>\$212,694</b>	<b>\$185,934</b>	<b>\$225,629</b>	<b>\$0</b>	<b>-\$26,760</b>	<b>\$12,935</b>

Major Mandatory	CFDA	FY 2019	FY 2020			Change FY 19 to FY 20	
			President	Latest House	Latest Senate	President	House
Child Nutrition 1/ 7/	10.555+	23,145	24,397	24,055		1,252	910
Supplemental Nutrition Assistance - State Administration	10.561	4,618	4,973	4,966		355	348
Social Services Block Grant (SSBG) 1/	93.667	1,595	0	1,600		-1,595	5
Child Care Entitlements to States 6/	93.596	2,917	4,212	N/A		1,295	N/A
Temporary Assistance to Needy Families (TANF) 6/	93.558	16,512	14,909	N/A		-1,603	N/A
TANF Contingency Fund 6/	93.558	608	0	N/A		-608	N/A
Child Support Enforcement	93.563	4,511	4,497	4,568		-14	57
Foster Care	93.658	5,117	5,268	5,253		151	136
Adoption Assistance	93.659	2,842	2,942	2,931		100	89
Independent Living 6/	93.599, 93.674	183	186	186		3	3
Promoting Safe and Stable Families (PSSF) 1/ 6/	93.556	423	454	404		31	-19
Children's Health Insurance Program (CHIP) State Allotments	93.767	17,881	18,366	18,366		485	485
Medicaid Vendor Payments 6/	93.778	420,268	431,009	438,844		10,741	18,576
Medicaid Administration	93.778	21,861	22,527	22,527		666	666
Vaccines for Children	93.268	4,176	4,761	4,761		585	585
Payments from States for Medicare prescription drugs	N/A	-12,142	-13,035	-13,035		-893	-893
Vocational Rehabilitation State Grants 1/	84.126	3,304	3,397	3,397		93	93
<b>Subtotal: Mandatory</b>		<b>\$517,819</b>	<b>\$528,863</b>	<b>N/A</b>	<b>\$0</b>	<b>\$11,044</b>	<b>N/A</b>

<b>Total: Selected Grants-In-Aid</b>		<b>\$730,513</b>	<b>\$714,797</b>	<b>N/A</b>		<b>-\$15,715</b>	<b>N/A</b>
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**Footnotes:**

1/ Under the Budget Control Act, mandatory programs subject to sequestration receive an automatic reduction of -6.6% in FY 2018, -6.2% in FY 2019, and -5.9% in FY 2020. On this table, the cuts apply to Special Milk (Child Nutrition), PSSF, SSBG, Vocational Rehabilitation, and a portion of highway funding exempt from obligation limitation.

2/ DOT: Figures include appropriations from the general fund.

3/ DHS: SHSGP excludes Operation Stonegarden and other set-asides, and UASI excludes non-profit security grants.

4/ HHS discretionary: Community Health Centers includes both mandatory and discretionary funds; the mandatory portion is subject to a special sequester cut of -2%. Due to reauthorization timing issues, the cut has not applied in recent years. The president's budget proposes to reauthorize the mandatory funding, which expires at the end of FY 2019, but Congress has not yet acted (the House bill assumes reauthorization). FY 2019, PB 2020, and House FY 2020 funding for Maternal & Child Health Block Grant includes \$23 million for new State Maternal Health Innovation Grants.

5/ DOL: Data reflect program years rather than fiscal years. Dislocated Worker Assistance and Adult Training receive an advanced appropriation. Unemployment Insurance amount includes Reemployment Services and Integrity funding.

6/ HHS mandatory: HHS mandatory: TANF and Child Care Entitlements are extended through June 30, 2019; the president proposes to reauthorize, but Congress has yet to act. PSSF and Independent Living figures include both mandatory and discretionary funds. The president proposes a \$295 million increase in Child Care Entitlements to States (matching grants) and a new, one-time \$1 billion fund for competitive grants. PB 2020 reflects the president's numerous legislative proposals (-\$7.8 billion in Medicaid and -\$1.6 billion in

7/ USDA: Within the Commodity Assistance Program, the president proposes to eliminate the Commodity Supplemental Food Program and the Farmers' Market Nutrition Program. PB 2020 reflects the president's legislative proposals (\$7 million for SNAP State Administration and \$454 million for Child Nutrition).

8/ HUD: Community Development Block Grant funding excludes disaster relief funds. Housing for Persons with Disabilities includes \$30.2 million in FY 2019 for *Olmstead* decision compliance.

9/ ED: The following programs receive an advanced appropriation: Title I Education for the Disadvantaged, Supporting Effective Instruction, Special Education, Career and Technical Education.

10/ EPA: Figures do not reflect rescissions.

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