



**Major Discretionary and Mandatory
Program Funding**
(dollars in millions)

Major Discretionary	CFDA	FY 2017	FY 2018	PB 2019	Change FY 2017 to FY 2018	
					Dollars	Percent
Department of Agriculture (USDA) 7/		\$6,684	\$6,497	\$5,805	-\$187	-3%
Commodity Assistance Program (CAP) 7/	10.565	334	322	55	-12	-4%
Women, Infants & Children (WIC)	10.557	6,350	6,175	5,750	-175	-3%
Department of Commerce 8/		237	263	0	26	11%
Economic Development Administration (EDA) 8/	11.300+	237	263	0	26	11%
Department of Education (ED) 9/		37,383	39,132	31,932	1,749	5%
Title I: Education for the Disadvantaged 9/	84.010+	15,460	15,760	15,460	300	2%
Striving Readers/Comprehensive Literacy Development Grants	84.371	190	190	0	0	0%
Ready-to-Learn Television/Media	84.295	26	28	0	2	8%
English Language Acquisition	84.365	737	737	737	0	0%
Supporting Effective Instruction/Improving Teacher Quality 9/	84.367	2,056	2,056	0	0	0%
Teacher and School Leader Incentive Grants/Teacher Incentive Fund	84.374	200	200	0	0	0%
Impact Aid 12/	84.041	1,329	1,414	1,260	86	6%
21st Century Community Learning Centers	84.287	1,192	1,212	0	20	2%
State Assessments	84.369	369	378	369	9	2%
Student Support and Academic Enrichment Grants	84.424	400	1,100	0	700	175%
Special Education State Grants (Part B-611) 9/	84.027	12,003	12,278	12,003	275	2%
Career and Technical Education State Grants 9/	84.048	1,118	1,193	1,118	75	7%
Adult Basic and Literacy Education State Grants	84.002	582	617	486	35	6%
Federal Supplemental Ed. Opportunity Grants	84.007	733	840	0	107	15%
Work Study 12/	84.033	990	1,130	500	140	14%
Department of Health and Human Services (HHS) 4/		32,055	37,204	28,158	5,149	16%
Substance Abuse Block Grant	93.959	1,858	1,858	1,858	0	0%
Mental Health Block Grant	93.958	563	723	563	160	28%
State Opioid Response Grants (Opioid STR) 4/	93.788	500	1,500	1,000	1,000	200%
Maternal & Child Health Block Grant	93.994	642	652	628	10	2%
Community Health Centers 4/ 12/	93.224	5,019	5,426	5,086	407	8%
Preventive Health Block Grant 4/	93.758	160	160	0	0	0%
Family Planning	93.217	286	286	286	0	0%
Ryan White AIDS Grants	93.914, 93.917+	2,319	2,319	2,260	0	0%
Hospital Preparedness Program (HPP) 12/	93.074	255	265	282	10	4%
Public Health Emergency Preparedness (PHEP) 12/	93.074	660	670	660	10	2%
Head Start	93.600	9,253	9,863	9,275	610	7%
Preschool Development Grants 9/	93.434	250	250	0	0	0%
Child Welfare Services	93.645	269	269	269	0	0%
Community Services Block Grant	93.569	715	715	0	0	0%
Child Care & Development Block Grant 12/	93.575	2,856	5,226	3,006	2,370	83%
Low-Income Home Energy Assistance	93.568	3,390	3,640	0	250	7%
Refugee Assistance 4/ 12/	93.584	1,675	1,865	1,592	190	11%
Aging Grants to States	93.044, 93.045+	1,387	1,518	1,393	132	10%
Department of Housing and Urban Development (HUD) 2/		44,787	49,288	38,430	4,501	10%
Community Development Block Grant - Entitlement (CDBG) 2/	14.218	2,102	2,312	0	210	10%
CDBG - Nonentitlement 2/	14.228	898	988	0	90	10%
Homeless Assistance Grants	14.231	2,383	2,513	2,383	130	5%
HOME Program	14.239	950	1,362	0	412	43%
Public Housing Operating Fund 2/ 12/	14.850	4,400	4,550	3,279	150	3%
Public Housing Capital Fund 2/	14.872	1,942	2,750	0	809	42%
Tenant-Based Rental Assistance (Section 8) 12/	14.871	20,292	22,015	20,550	1,723	8%
Project-Based Rental Assistance (Section 8) 12/	14.856	10,816	11,515	11,147	699	6%
Housing for the Elderly 12/	14.157	502	678	601	176	35%
Housing for Persons with AIDS	14.241	356	375	330	19	5%
Housing for Persons with Disabilities 2/ 12/	14.181	146	230	140	83	57%
Department of Energy and EPA		2,535	3,163	2,257	628	25%
DOE Weatherization Assistance Program	81.042	228	251	0	23	10%
DOE State Energy Program	81.041	50	55	0	5	10%
EPA Clean Water State Revolving Fund 12/	66.458	1,394	1,694	1,394	300	22%
EPA Drinking Water State Revolving Fund	66.468	863	1,163	863	300	35%
Department of Justice (DOJ) 10/		952	1,004	703	52	5%
Violence Against Women (VAW) STOP Grants	16.588	215	215	215	0	0%
COPS/21st Century Policing - hiring grants 10/	16.710	137	150	99	13	9%
State Criminal Alien Assistance Program (SCAAP)	16.606	210	240	0	30	14%
Byrne Justice Assistance Grants (JAG) - formula grants 10/ 12/	16.738	335	340	331	5	1%
Juvenile Justice-Part B Formula Grant	16.540	55	60	58	5	8%

cont.

Major Discretionary		FY 2017	FY 2018	PB 2019	Change FY 2017 to FY 2018	
					Dollars	Percent
Department of Homeland Security (DHS) 3/		\$1,462	\$1,462	\$1,078	\$0	0%
State Homeland Security Grant Program (SHSGP) 3/	97.067	412	412	349	0	0%
Urban Area Security Initiative (UASI) 3/	97.067	580	580	449	0	0%
Emergency Food and Shelter	97.024	120	120	0	0	0%
Emergency Management Performance Grants	97.042	350	350	279	0	0%
Department of Labor (DOL) 5/		6,069	6,096	5,874	27	0%
Dislocated Worker Assistance 5/ 12/	17.278	1,021	1,041	1,021	20	2%
Adult Training 5/ 12/	17.258	816	846	816	30	4%
Youth Training 5/ 12/	17.259	873	903	873	30	3%
Employment Service State Administration 12/	17.207	671	666	671	-5	-1%
Unemployment Insurance State Administration 5/	17.225	2,688	2,640	2,493	-48	-2%
Department of Transportation (DOT) 11/		60,036	65,621	60,861	5,585	9%
Airport Obligation Limitation 11/	20.106	3,350	4,350	3,350	1,000	30%
Highway Obligation Limitation	20.205	43,266	44,234	45,269	968	2%
Highway Funding Exempt from Ceiling 1/ 11/	20.205	688	3,215	693	2,527	367%
Highway Traffic Safety Obligation Limitation 11/	20.600+	585	609	610	24	4%
Transit and Bus Grants Obligation Limitation 11/	20.500+	9,734	10,567	9,939	834	9%
Capital Investment Grants (New Starts)	20.500	2,413	2,645	1,000	232	10%
Subtotal: Discretionary		\$192,200	\$209,729	\$175,098	\$17,529	9%

Major Mandatory		FY 2017	FY 2018	PB 2019	Change FY 2017 to FY 2018	
					Dollars	Percent
Child Nutrition 1/ 7/	10.555+	22,666	24,261	24,576	1,594	7%
Supplemental Nutrition Assistance - State Administration	10.561	3,796	4,483	4,128	687	18%
Social Services Block Grant (SSBG) 1/	93.667	1,583	1,588	0	5	0%
Child Care Entitlements to States 6/	93.596	2,917	2,917	3,311	0	0%
Temporary Assistance to Needy Families (TANF) 6/	93.558	16,512	16,512	14,909	0	0%
TANF Contingency Fund	93.558	608	608	0	0	0%
Child Support Enforcement Administrative Costs 6/	93.563	4,408	4,495	4,568	87	2%
Foster Care 6/	93.658	5,366	5,281	5,336	-85	-2%
Adoption Assistance 6/	93.659	2,706	2,861	3,076	155	6%
Independent Living 6/	93.599, 93.674	183	183	183	0	0%
Promoting Safe and Stable Families (PSSF) 1/ 6/	93.556	381	422	423	41	11%
Children's Health Insurance Program (CHIP) State Allotments 6/	93.767	15,952	17,100	11,400	1,148	7%
Medicaid Vendor Payments 6/	93.778	395,022	408,290	425,948	13,268	3%
Medicaid Administration	93.778	22,596	20,960	21,475	-1,636	-7%
Vaccines for Children	93.268	4,437	4,401	4,726	-36	-1%
Payments from States for Medicare prescription drugs	N/A	-11,175	-11,470	-12,398	-295	3%
Vocational Rehab. State Grants 1/	84.126	3,164	3,225	3,304	61	2%
Subtotal: Mandatory		\$491,123	\$506,117	\$514,965	\$14,994	3%

Total: Selected Grants-In-Aid		\$683,323	\$715,846	\$690,064	\$32,523	5%
--------------------------------------	--	------------------	------------------	------------------	-----------------	-----------

Footnotes:

1/ Under the Budget Control Act, mandatory programs subject to sequestration receive an automatic reduction of -6.9% in FY 2017, -6.6% in FY 2018, and -6.2% in FY 2019.

2/ HUD: Community Development Block Grant funding excludes disaster relief funds. Amounts shown for Public Housing Operating Fund in PB 2019 include amounts for set-asides currently funded under Public Housing Capital Fund. Housing for Persons with Disabilities includes \$82.6 million in FY 2018 for *Olmstead*.

3/ DHS: SHSGP excludes Operation Stonegarden and other set-asides, and UASI excludes non-profit security grants.

4/ HHS discretionary: Community Health Centers includes both mandatory and discretionary funds; the mandatory portion is subject to a special sequester percentage cut of -2% in FY 2017. Due to reauthorization timing issues, the cut does not apply in FY 2018, and the president proposes to shift those funds to discretionary in FY 2019. The Preventive Health Block Grant is funded from Prevention and Public Health Fund transfers. The FY 2018 omnibus provides \$1 billion for Opioid STR, in addition to \$500 million provided in the 21st Century Cures Act.

5/ DOL: Data reflect program years rather than fiscal years. Dislocated Worker Assistance and Adult Training receive an advanced appropriation. Unemployment Insurance amounts include Reemployment Services and Integrity funding.

6/ HHS mandatory: PSSF and Independent Living figures include both mandatory and discretionary funds. The FY 2018 PSSF funding level includes \$20 million to assist states in developing kinship navigator programs and \$40 million for Regional Partnership Grants. Figures for the president's budget reflect a number of legislative proposals: -\$8.2 billion in Medicaid vendor, -\$1.6 billion in TANF, +\$394 million for Child Care Entitlements, +\$76 million for Child Support Enforcement, +\$40 million for Regional Partnership Grants (PSSF), +\$13 million for Adoption Assistance, +\$4 million for Foster Care. CHIP figures reflect estimated state allotments; PB 2019 reflects proposed reforms, not the recently enacted reauthorization.

7/ USDA: FY 2017 Commodity Assistance amount includes an additional \$19 million for The Emergency Food Assistance Program (TEFAP). The president's budget would eliminate the Commodity Supplemental Food Program; all but \$1 million of the amount shown is for TEFAP. Child Nutrition amount for FY 2018 includes \$2 million for a new personnel training program.

8/ Commerce: The FY 2019 president's budget eliminates the EDA, but provides \$14.9 million, as well as unobligated balances previously appropriated, for its closure, including oversight of grants previously awarded.

9/ ED: The following programs receive an advanced appropriation: Title I Education for the Disadvantaged, Supporting Effective Instruction, Special Education, Career and Technical Education.

10/ DOJ: JAG and COPS figures are net of set-asides.

11/ DOT: FY 2018 amount for airports, highway funding exempt from ceiling, and transit include appropriations from the general fund. Highway Traffic Safety Grants in FY 2018 include \$11.5 million for alcohol-impaired driving and high-visibility safety grants.

12/ These programs receive additional funding under the FY 2019 budget addendum.