



Major Discretionary and Mandatory Program Funding

(dollars in millions)

Major Discretionary	FY 2016	FY 2017	Change FY 2016 - FY 2017	
			Dollars	Percent
Department of Agriculture (USDA) 7/	\$6,866	\$6,684	-\$182	-2.7%
Commodity Assistance Program (CAP) 7/	296	334	38	12.8%
Women, Infants & Children (WIC) 7/	6,570	6,350	-220	-3.3%
Department of Commerce	222	237	15	6.8%
Economic Development Administration (EDA) 8/	222	237	15	6.8%
Department of Education (ED) 9/	37,231	37,383	152	0.4%
Title I: Education for the Disadvantaged 9/	14,910	15,460	550	3.7%
Title I: School Improvement Grants	450	0	-450	-100.0%
Striving Readers/Comprehensive Literacy Development Grants	190	190	0	0.0%
Ready-to-Learn Television/Media	26	26	0	0.0%
Mathematics and Science Partnerships	153	0	-153	-100.0%
English Language Acquisition	737	737	0	0.0%
Improving Teacher Quality/Supporting Effective Instruction 9/	2,350	2,056	-294	-12.5%
Teacher Incentive Fund/Teacher and School Leader Incentive Grants	230	200	-30	-13.0%
Impact Aid	1,306	1,329	23	1.8%
21st Century Community Learning Centers	1,167	1,192	25	2.1%
State Assessments	378	369	-9	-2.4%
Student Support and Academic Enrichment Grants	0	400	400	N/A
Special Education State Grants (Part B-611) 9/	11,913	12,003	90	0.8%
Career and Technical Education State Grants 9/	1,118	1,118	0	0.0%
Adult Basic and Literacy Education State Grants	582	582	0	0.0%
Federal Supplemental Ed. Opportunity Grants	733	733	0	0.0%
Work Study	990	990	0	0.0%
Department of Health and Human Services (HHS) 4/	27,813	28,527	714	2.6%
Substance Abuse Block Grant	1,858	1,858	0	0.0%
Mental Health Block Grant	533	563	30	5.6%
State Response to Opioid Abuse Crisis	0	500	500	N/A
Maternal & Child Health Block Grant	638	642	4	0.5%
Community Health Centers	1,491	1,491	-1	-0.1%
Preventive Health Block Grant 4/	160	160	0	0.0%
Family Planning	286	286	0	0.0%
Ryan White AIDS Grants	2,323	2,319	-4	-0.2%
Hospital Preparedness Program (HPP)	255	255	0	0.0%
Public Health Emergency Preparedness (PHEP)	660	660	0	0.0%
Head Start	9,168	9,253	85	0.9%
Preschool Development Grants 9/	250	250	0	0.0%
Child Welfare Services	269	269	0	0.0%
Community Services Block Grant	715	715	0	0.0%
Child Care & Development Block Grant	2,761	2,856	95	3.4%
Low-Income Home Energy Assistance	3,390	3,390	0	0.0%
Refugee Assistance	1,675	1,675	0	0.0%
Aging Grants to States	1,381	1,387	6	0.4%
Department of Housing and Urban Development (HUD) 2/	43,767	44,787	1,020	2.3%
Community Development Block Grant - Entitlement (CDBG) 2/	2,102	2,102	0	0.0%
CDBG - Nonentitlement 2/	898	898	0	0.0%
Homeless Assistance Grants	2,250	2,383	133	5.9%
HOME Program	950	950	0	0.0%
Public Housing Operating Fund	4,500	4,400	-100	-2.2%
Public Housing Capital Fund	1,900	1,942	42	2.2%
Tenant-Based Rental Assistance (Section 8)	19,629	20,292	663	3.4%
Project-Based Rental Assistance (Section 8)	10,620	10,816	196	1.8%
Housing for the Elderly	433	502	70	16.1%
Housing for Persons with AIDS	335	356	21	6.3%
Housing for Persons with Disabilities	151	146	-4	-2.9%
Department of Energy and EPA 8/	2,522	2,535	13	0.5%
DOE Weatherization Assistance Program	215	228	13	6.0%
DOE State Energy Program	50	50	0	0.0%
EPA Clean Water State Revolving Fund	1,394	1,394	0	0.0%
EPA Drinking Water State Revolving Fund	863	863	0	0.0%
Department of Justice (DOJ) 11/	967	952	-16	-1.6%
Violence Against Women (VAW) STOP Grants 11/	215	215	0	0.0%
COPS/21st Century Policing - hiring grants 11/	137	137	0	0.0%
State Criminal Alien Assistance Program (SCAAP)	210	210	0	0.0%
Byrne Justice Assistance Grants (JAG) - formula grants 11/	347	335	-13	-3.6%
Juvenile Justice-Part B Formula Grant	58	55	-3	-5.2%

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Major Discretionary	FY 2016	FY 2017	Change FY 2016 - FY 2017	
			Dollars	Percent
Department of Homeland Security (DHS) 3/	\$1,462	\$1,462	\$0	0.0%
State Homeland Security Grant Program (SHSGP) 3/	412	412	0	0.0%
Urban Area Security Initiative (UASI) 3/	580	580	0	0.0%
Emergency Food and Shelter	120	120	0	0.0%
Emergency Management Performance Grants	350	350	0	0.0%
Department of Labor (DOL) 5/	6,135	6,069	-67	-1.1%
Dislocated Worker Assistance 5/	1,021	1,021	0	0.0%
Adult Training 5/	816	816	0	0.0%
Youth Training 5/	873	873	0	0.0%
Employment Service State Administration	680	671	-9	-1.3%
Unemployment Insurance State Administration	2,746	2,688	-58	-2.1%
Department of Transportation (DOT)	58,498	60,036	1,538	2.6%
Airport Obligation Limitation	3,350	3,350	0	0.0%
Highway Obligation Limitation 10/	42,361	43,266	905	2.1%
Highway Funding Exempt from Ceiling 1/	689	688	-1	-0.1%
Highway Traffic Safety Obligation Limitation	573	585	12	2.1%
Transit and Bus Grants Obligation Limitation	9,348	9,734	386	4.1%
Capital Investment Grants (New Starts)	2,177	2,413	236	10.8%
Subtotal: Discretionary	\$185,483	\$188,672	\$3,189	1.7%

Major Mandatory	FY 2016	FY 2017	Change FY 2016 - FY 2017	
			Dollars	Percent
Child Nutrition 1/	22,161	22,793	632	2.9%
Supplemental Nutrition Assistance - State Administration	4,222	4,230	9	0.2%
Social Services Block Grant (SSBG) 1/	1,584	1,583	-2	-0.1%
Child Care Entitlements to States 6/	2,917	2,917	0	0.0%
Temporary Assistance to Needy Families (TANF) 6/	16,589	16,534	-55	-0.3%
TANF Contingency Fund 6/	583	608	25	4.3%
Child Support Enforcement Administrative Costs	4,260	4,480	220	5.2%
Foster Care	4,800	4,992	192	4.0%
Adoption Assistance	2,587	2,780	193	7.5%
Independent Living 6/	183	183	0	0.0%
Promoting Safe and Stable Families (PSSF) 1/ 6/	381	381	0	-0.1%
Children's Health Insurance Program (CHIP) State Allotments 6/	14,621	18,556	3,935	26.9%
Medicaid Vendor Payments	346,587	355,178	8,591	2.5%
Medicaid Administration	18,870	18,976	106	0.6%
Vaccines for Children	4,161	4,387	226	5.4%
Payments from States for Medicare prescription drugs	-9,569	-10,688	-1,119	11.7%
Vocational Rehab. State Grants 1/	3,161	3,164	3	0.1%
Subtotal: Mandatory	\$438,099	\$451,055	\$12,956	3.0%

Total: Selected Grants-In-Aid	\$623,582	\$639,727	\$16,145	2.6%
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Footnotes:

1/ Under the Budget Control Act, mandatory programs subject to sequestration receive an automatic cut: -6.8% in FY 2016, and -6.9% in FY 2017.

2/ HUD: Community Development Block Grant figures exclude disaster relief funding.

3/ DHS: SHSGP figures exclude set-aside for Operation Stonegarden. UASI amounts exclude set-aside for non-profit security grants.

4/ HHS discretionary: Amounts exclude funds appropriated in the Affordable Care Act (ACA), either directly or through the Prevention and Public Health Fund (PPHF). The exception is the Preventive Health Block Grant, which is funded entirely from PPHF transfers.

5/ DOL: Data reflect program years rather than fiscal years.

6/ HHS mandatory: The FY 2017 omnibus extends TANF and Child Care Entitlements to States through FY 2018. It sets aside 0.33% of the TANF block grant to fund research/evaluations activities (previously, funds were transferred from the TANF contingency fund) and a new clearinghouse. PSSF and Independent Living figures include both mandatory and discretionary funds. CHIP figures

7/ USDA: The FY 2016 figure for WIC includes \$220 million rescinded from unobligated FY 2015 balances and provided again in FY 2016. The FY 2017 omnibus rescinds \$850 million in unobligated appropriations, which is not reflected in the table. FY 2017 Commodity Assistance amount includes an additional \$19 million for The Emergency Food Assistance Program (TEFAP).

8/ Commerce: The FY 2017 omnibus includes a rescission of \$10 million in recoveries and unobligated balances, not reflected in the table.

9/ ED: The following programs receive an advanced appropriation: Title I Education for the Disadvantaged, Improving Teacher Quality, Special Education, Career and Technical Education. Pursuant to the Every Student Succeeds Act (ESSA), Preschool Development Grants were transferred to HHS in FY 2017.

10/ DOT: The FY 2017 omnibus includes a rescission of \$857 million in unobligated highway funding.

11/ DOJ: VAW, JAG, and COPS figures are net of set-asides.