



**Major Discretionary and Mandatory
Program Funding**
(dollars in millions)

Major Discretionary	FY 2015	FY 2016	FY 2017 President	FY 2017 vs. FY 2016	
				Dollars	Percent
Department of Agriculture (USDA) 7/	\$6,902	\$6,866	\$6,663	-\$203	-3.0%
Commodity Assistance Program (CAP)	279	296	313	17	5.7%
Women, Infants & Children (WIC) 7/	6,623	6,570	6,350	-220	-3.3%
Department of Commerce	213	222	215	-7	-3.2%
Economic Development Administration (EDA)	213	222	215	-7	-3.2%
Department of Education (ED) 9/	36,547	37,481	37,846	365	1.0%
Title I: Education for the Disadvantaged 9/	14,410	14,910	15,360	450	3.0%
Title I: School Improvement Grants	506	450	0	-450	-100.0%
Striving Readers/Comprehensive Literacy Development Grants	160	190	190	0	0.0%
Ready-to-Learn Television/Media	26	26	26	0	0.0%
Mathematics and Science Partnerships	153	153	0	-153	-100.0%
English Language Acquisition	737	737	800	63	8.5%
Improving Teacher Quality/Supporting Effective Instruction 9/	2,350	2,350	2,250	-100	-4.2%
Teacher Incentive Fund/Teacher and School Leader Incentive Grants	230	230	250	20	8.7%
Impact Aid	1,289	1,306	1,306	0	0.0%
21st Century Community Learning Centers	1,152	1,167	1,000	-167	-14.3%
State Assessments	378	378	403	25	6.6%
Special Education State Grants (Part B-611) 9/	11,498	11,913	11,913	0	0.0%
Career and Technical Education State Grants 9/	1,118	1,118	1,193	75	6.7%
Adult Basic and Literacy Education State Grants	569	582	582	0	0.0%
Federal Supplemental Ed. Opportunity Grants	733	733	733	0	0.0%
Work Study	990	990	990	0	0.0%
Student Support and Academic Enrichment Grants	0	0	500	500	N/A
Preschool Development Grants 9/	250	250	350	100	40.0%
Department of Health and Human Services (HHS) 4/	26,714	27,563	28,013	450	1.6%
Substance Abuse Block Grant	1,820	1,858	1,858	0	0.0%
Mental Health Block Grant	483	533	533	0	0.0%
Maternal & Child Health Block Grant	637	638	638	0	0.0%
Community Health Centers	1,491	1,491	1,341	-150	-10.1%
Preventive Health Block Grant 4/	160	160	0	-160	-100.0%
Family Planning	286	286	300	14	4.7%
Ryan White AIDS Grants	2,319	2,323	2,332	9	0.4%
Hospital Preparedness Program (HPP) 4/	449	255	255	0	0.0%
Public Health Emergency Preparedness (PHEP) 4/	789	660	660	0	0.0%
Head Start	8,598	9,168	9,602	434	4.7%
Child Welfare Services	269	269	269	0	0.0%
Community Services Block Grant	674	715	674	-41	-5.7%
Child Care & Development Block Grant	2,435	2,761	2,962	201	7.3%
Low Income Home Energy Assistance	3,390	3,390	3,000	-390	-11.5%
Refugee Assistance	1,560	1,675	2,185	510	30.4%
Aging Grants to States	1,355	1,381	1,405	24	1.7%
Department of Housing and Urban Development (HUD) 2/	42,280	43,767	45,498	1,731	4.0%
Community Development Block Grant - Entitlement (CDBG)	2,112	2,102	1,952	-150	-7.1%
CDBG - Nonentitlement	887	898	834	-64	-7.2%
Homeless Assistance Grants	2,135	2,250	2,664	414	18.4%
HOME Program	913	950	950	0	0.0%
Public Housing Operating Fund	4,440	4,500	4,569	69	1.5%
Public Housing Capital Fund	1,875	1,900	1,865	-35	-1.8%
Tenant-Based Rental Assistance (Section 8)	19,304	19,629	20,854	1,225	6.2%
Project-Based Rental Assistance (Section 8)	9,730	10,620	10,816	196	1.8%
Housing for the Elderly	420	433	505	72	16.7%
Housing for Persons with AIDS	330	335	335	0	0.0%
Housing for Persons with Disabilities	135	151	154	3	2.3%
Department of Energy and EPA 8/	2,583	2,522	2,300	-222	-8.8%
DOE Weatherization Assistance Program	193	215	230	15	7.0%
DOE State Energy Program	50	50	70	20	40.0%
EPA Clean Water State Revolving Fund 8/	1,439	1,394	980	-414	-29.7%
EPA Drinking Water State Revolving Fund 8/	901	863	1,021	157	18.2%
Department of Justice (DOJ)	903	967	772	-195	-20.2%
Violence Against Women STOP grants	195	215	200	-15	-7.0%
COPS/21st Century Policing - hiring grants	135	137	189	52	38.0%
State Criminal Alien Assistance Program (SCAAP)	185	210	0	-210	-100.0%
Byrne Justice Assistance Grants (JAG) - formula grants	333	347	308	-39	-11.3%
Juvenile Justice-Part B Formula Grant	56	58	75	17	29.3%

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Major Discretionary	FY 2015	FY 2016	FY 2017 President	FY 2017 vs. FY 2016	
				Dollars	Percent
Department of Homeland Security (DHS) 3/	\$1,482	\$1,482	\$980	-\$502	-33.9%
State Homeland Security Grant Program (SHSGP) 3/	412	412	200	-212	-51.5%
Urban Area Security Initiative (UASI)	600	600	330	-270	-45.0%
Emergency Food and Shelter 3/	120	120	100	-20	-16.7%
Emergency Management Performance Grants	350	350	350	0	0.0%
Department of Labor (DOL) 5/	6,066	6,135	6,306	170	2.8%
Dislocated Worker Assistance 5/	1,016	1,021	1,103	82	8.1%
Adult Training 5/	777	816	842	27	3.3%
Youth Training 5/	832	873	902	29	3.3%
Employment Service State Administration 5/	664	680	680	0	0.0%
Unemployment Insurance State Administration	2,778	2,746	2,778	32	1.2%
Department of Transportation (DOT)	55,568	58,498	60,724	2,226	3.8%
Airport Obligation Limitation	3,350	3,350	2,900	-450	-13.4%
Highway Obligation Limitation 10/	40,256	42,361	43,266	905	2.1%
Highway Funding Exempt from Ceiling 1/	685	689	739	50	7.3%
Highway Traffic Safety Obligation Limitation	562	573	585	12	2.1%
Transit and Bus Grants Obligation Limitation 10/	8,595	9,348	9,734	386	4.1%
Capital Investment Grants (New Starts) 10/	2,120	2,177	3,500	1,323	60.8%
Subtotal: Discretionary	\$179,258	\$185,503	\$189,316	\$3,813	2.1%

Major Mandatory	FY 2015	FY 2016	FY 2017 President	FY 2017 vs FY 2016	
				Dollars	Percent
Child Nutrition 1/	21,299	22,161	23,231	1,070	4.8%
Supplemental Nutrition Assistance (SNAP) - State Administration	4,123	4,222	4,349	127	3.0%
Social Services Block Grant (SSBG) 1/	1,576	1,584	1,700	116	7.3%
Child Care Entitlements to States	2,917	2,917	6,582	3,665	125.6%
Temporary Assistance to Needy Families (TANF) 6/	16,589	16,589	17,339	750	4.5%
TANF Contingency Fund 6/	583	583	0	-583	-100.0%
Child Support Enforcement Administrative Costs	4,288	4,260	4,511	251	5.9%
Foster Care	4,669	4,800	5,293	493	10.3%
Adoption Assistance	2,473	2,674	2,780	106	4.0%
Independent Living 6/	183	183	187	4	2.2%
Promoting Safe and Stable Families (PSSF) 1/ 6/	380	381	483	101	26.5%
Children's Health Insurance Program (CHIP) State Allotments 6/	16,512	14,621	20,400	5,779	39.5%
Medicaid Vendor Payments	354,767	346,587	364,174	17,587	5.1%
Medicaid Administration	20,284	18,870	18,976	106	0.6%
Vaccines for Children	3,851	4,161	4,387	226	5.4%
Payments from States for Medicare prescription drugs	-8,797	-9,569	-10,598	-1,029	10.8%
Vocational Rehab. State Grants 1/	3,092	3,161	3,399	237	7.5%
Subtotal: Mandatory	\$448,789	\$438,186	\$467,191	\$29,006	6.6%

Total: Selected Grants-In-Aid	\$628,047	\$623,689	\$656,507	\$32,818	5.3%
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Footnotes:

- 1/ Under the Budget Control Act, mandatory programs subject to sequestration receive an automatic across-the-board (ATB) cut. The ATB reductions for non-defense mandatory programs are: -7.3% (FY 2015) and -6.8% (FY 2016). The president's FY 2017 budget proposes to eliminate mandatory sequestration.
- 2/ HUD: The president's budget proposes to allow the secretary to transfer up to \$120 million from the programs listed for policy development and research.
- 3/ DHS: SHSGP figure excludes funds designated for Operation Stonegarden in FY 2015 and FY 2016. In FY 2017, the president would allow the transfer of Emergency Food and Shelter grants to HUD's Homeless Assistance Grants program.
- 4/ HHS discretionary: Amounts exclude funds appropriated in the Affordable Care Act (ACA), either directly or through the Prevention and Public Health Fund (PPHF). The exception is the Preventive Health Block Grant, which is funded entirely from PPHF transfers in FYs 2014-2016. The FY 2015 enacted budget included \$145 million in additional funding for PHEP and \$194.5 million for HPP for Ebola response and preparedness, which is reflected on the table.
- 5/ DOL: Data reflect program years rather than fiscal years.
- 6/ HHS mandatory: In FY 2017, the president proposes to redirect TANF contingency funds to a new Pathways to Jobs initiative and a two-generation demonstration project. PSSF and Independent Living figures include both mandatory and discretionary funds. FY 2015 and FY 2016 CHIP figures reflect enacted rescissions.
- 7/ USDA: The FY 2016 figure for WIC includes \$220 million that was rescinded from unobligated FY 2015 balances and repurposed for management information systems upgrades in FY 2016.
- 8/ EPA: The FY 2015 budget included a \$40 million rescission under the State and Tribal Assistance Grants heading, resulting in a -0.66% ATB rescission to FY 2015 grants. A similar rescission was included in FY 2016 but is not reflected on the table for lack of details.
- 9/ ED: The following programs receive an advanced appropriation: Title I Education for the Disadvantaged, Improving Teacher Quality, Special Education, Career and Technical Education. Pursuant to the Every Student Succeeds Act (ESSA), the president transfers PDGs to HHS in FY 2017.
- 10/ DOT: The president's budget proposes to cancel \$2.436 billion in unobligated balances of apportioned highway funds from prior years. The administration proposes to reclassify Capital Investment Grants as a mandatory Capital Investment Grants account funded from the Mass Transit Account of the Transportation Trust Fund. FY 2017 Transit and Bus Grants funding includes \$199 million for positive train control implementation.