



**Major Discretionary and Mandatory  
Program Funding**  
(dollars in millions)

Major Discretionary	FY 2014	FY 2015	FY 2016 Omnibus	FY 2016 vs. FY 2015	
				Dollars	Percent
<b>Department of Agriculture (USDA) 7/</b>	<b>\$6,986</b>	<b>\$6,902</b>	<b>\$6,866</b>	<b>-\$35</b>	<b>-0.5%</b>
Commodity Assistance Program (CAP)	270	279	296	18	6.4%
Women, Infants & Children (WIC) 7/	6,716	6,623	6,570	-53	-0.8%
<b>Department of Commerce</b>	<b>210</b>	<b>213</b>	<b>222</b>	<b>9</b>	<b>4.2%</b>
Economic Development Administration (EDA)	210	213	222	9	4.2%
<b>Department of Education (ED) 9/</b>	<b>36,514</b>	<b>36,547</b>	<b>37,481</b>	<b>934</b>	<b>2.6%</b>
Title I: Education for the Disadvantaged 9/	14,385	14,410	14,910	500	3.5%
Title I: School Improvement Grants	506	506	450	-56	-11.0%
Striving Readers	158	160	190	30	18.8%
Ready-to-Learn Television	26	26	26	0	0.0%
Mathematics and Science Partnerships	150	153	153	0	0.0%
English Language Acquisition	723	737	737	0	0.0%
Improving Teacher Quality 9/	2,350	2,350	2,350	0	0.0%
Teacher Incentive Fund	289	230	230	0	0.0%
Impact Aid	1,289	1,289	1,306	17	1.3%
21st Century Community Learning Centers	1,149	1,152	1,167	15	1.3%
State Assessments	378	378	378	0	0.0%
Special Education State Grants (Part B-611) 9/	11,473	11,498	11,913	415	3.6%
Career and Technical Education State Grants 9/	1,118	1,118	1,118	0	0.0%
Adult Basic and Literacy Education State Grants	564	569	582	13	2.3%
Federal Supplemental Ed. Opportunity Grants	733	733	733	0	0.0%
Work Study	975	990	990	0	0.0%
Preschool Development Grants 9/	250	250	250	0	0.0%
<b>Department of Health and Human Services (HHS) 4/</b>	<b>26,259</b>	<b>26,714</b>	<b>27,563</b>	<b>849</b>	<b>3.2%</b>
Substance Abuse Block Grant	1,820	1,820	1,858	38	2.1%
Mental Health Block Grant	484	483	533	50	10.4%
Maternal & Child Health Block Grant	634	637	638	1	0.2%
Community Health Centers	1,495	1,491	1,491	0	0.0%
Preventive Health Block Grant 4/	160	160	160	0	0.0%
Family Planning	286	286	286	0	0.0%
Ryan White AIDS Grants	2,319	2,319	2,323	4	0.2%
Hospital Preparedness Program (HPP) 4/	255	449	255	-195	-43.3%
Public Health Emergency Preparedness (PHEP) 4/	640	789	660	-129	-16.3%
Head Start	8,598	8,598	9,168	570	6.6%
Child Welfare Services	269	269	269	0	0.0%
Community Services Block Grant	674	674	715	41	6.1%
Child Care & Development Block Grant	2,360	2,435	2,761	326	13.4%
Low Income Home Energy Assistance	3,425	3,390	3,390	0	0.0%
Refugee Assistance	1,486	1,560	1,675	115	7.4%
Aging Grants to States	1,355	1,355	1,381	27	2.0%
<b>Department of Housing and Urban Development (HUD)</b>	<b>42,343</b>	<b>42,269</b>	<b>43,767</b>	<b>1,498</b>	<b>3.5%</b>
Community Development Block Grant - Entitlement (CDBG)	2,123	2,102	2,102	0	0.0%
CDBG - Nonentitlement	907	898	898	0	0.0%
Homeless Assistance Grants	2,105	2,135	2,250	115	5.4%
HOME Program	1,000	900	950	50	5.6%
Public Housing Operating Fund	4,400	4,440	4,500	60	1.4%
Public Housing Capital Fund	1,875	1,875	1,900	25	1.3%
Tenant-Based Rental Assistance (Section 8)	19,177	19,304	19,629	325	1.7%
Project-Based Rental Assistance (Section 8)	9,917	9,730	10,620	890	9.1%
Housing for the Elderly	384	420	433	13	3.0%
Housing for Persons with AIDS	330	330	335	5	1.5%
Housing for Persons with Disabilities	126	135	151	16	11.6%
<b>Department of Energy and EPA 8/</b>	<b>2,580</b>	<b>2,583</b>	<b>2,522</b>	<b>-61</b>	<b>-2.4%</b>
DOE Weatherization Assistance Program	174	193	215	22	11.4%
DOE State Energy Program	50	50	50	0	0.0%
EPA Clean Water State Revolving Fund 8/	1,449	1,439	1,394	-45	-3.2%
EPA Drinking Water State Revolving Fund 8/	907	901	863	-38	-4.2%
<b>Department of Justice (DOJ) 2/</b>	<b>1,243</b>	<b>1,255</b>	<b>1,336</b>	<b>82</b>	<b>6.5%</b>
Violence Against Women	417	430	480	50	11.6%
COPS/21st Century Policing 2/	214	208	212	4	1.9%
State Criminal Alien Assistance Program (SCAAP)	180	185	210	25	13.5%
Byrne Justice Assistance Grants (JAG) 2/	376	376	376	0	0.0%
Juvenile Justice-Part B Formula Grant	56	56	58	3	4.5%

cont.

Major Discretionary	FY 2014	FY 2015	FY 2016 Omnibus	FY 2016 vs. FY 2015	
				Dollars	Percent
<b>Department of Homeland Security (DHS) 3/</b>	<b>\$1,481</b>	<b>\$1,482</b>	<b>\$1,482</b>	<b>\$0</b>	<b>0.0%</b>
State Homeland Security Grant Program (SHSGP) 3/	411	412	412	0	0.0%
Urban Area Security Initiative (UASI)	600	600	600	0	0.0%
Emergency Food and Shelter	120	120	120	0	0.0%
Emergency Management Performance Grants	350	350	350	0	0.0%
<b>Department of Labor (DOL) 5/</b>	<b>6,181</b>	<b>6,066</b>	<b>6,135</b>	<b>69</b>	<b>1.1%</b>
Dislocated Worker Assistance 5/	1,002	1,016	1,021	5	0.5%
Adult Training 5/	766	777	816	39	5.0%
Youth Training 5/	820	832	873	42	5.0%
Workforce Innovation Fund Programs	47	0	0	N/A	N/A
Employment Service State Administration 5/	664	664	680	16	2.4%
Unemployment Insurance State Administration	2,882	2,778	2,746	-32	-1.2%
<b>Department of Transportation (DOT)</b>	<b>55,391</b>	<b>55,568</b>	<b>58,498</b>	<b>2,930</b>	<b>5.3%</b>
Airport Obligation Limitation	3,350	3,350	3,350	0	0.0%
Highway Obligation Limitation	40,256	40,256	42,361	2,105	5.2%
Highway Funding Exempt from Ceiling 1/	686	685	689	4	0.5%
Highway Traffic Safety Obligation Limitation	562	562	573	12	2.1%
Transit and Bus Grants Obligation Limitation	8,595	8,595	9,348	753	8.8%
Capital Investment Grants (New Starts)	1,943	2,120	2,177	57	2.7%
<b>Subtotal: Discretionary</b>	<b>\$179,187</b>	<b>\$179,598</b>	<b>\$185,872</b>	<b>\$6,274</b>	<b>3.5%</b>

Major Mandatory	FY 2014	FY 2015	FY 2016 Omnibus	FY 2016 vs. FY 2015	
				Dollars	Percent
Child Nutrition 1/	19,287	21,299	22,161	862	4.0%
Supplemental Nutrition Assistance (SNAP) - State Administration	3,999	4,123	4,222	99	2.4%
Social Services Block Grant (SSBG) 1/	1,578	1,576	1,584	9	0.5%
Child Care Entitlements to States 6/	2,917	2,917	2,917	0	0.0%
Temporary Assistance to Needy Families (TANF) 6/	16,589	16,589	16,589	0	0.0%
TANF Contingency Fund 6/	610	583	583	0	0.0%
Child Support Enforcement Administrative Costs	4,291	4,220	4,273	53	1.3%
Foster Care	4,749	4,584	4,775	191	4.2%
Adoption Assistance	2,450	2,510	2,563	53	2.1%
Independent Living	183	183	183	0	0.0%
Promoting Safe and Stable Families (PSSF) 1/	395	380	381	2	0.5%
Children's Health Insurance Program (CHIP) State Allotments	9,718	9,756	14,569	4,813	49.3%
Medicaid Vendor Payments	306,822	316,511	335,067	18,556	5.9%
Medicaid Administration	18,640	19,222	17,767	-1,455	-7.6%
Vaccines for Children	3,557	3,981	4,109	128	3.2%
Payments from States for Medicare prescription drugs	-8,727	-8,851	-9,546	-695	7.9%
Vocational Rehab. State Grants 1/	3,064	3,092	3,161	70	2.2%
<b>Subtotal: Mandatory</b>	<b>\$390,122</b>	<b>\$402,675</b>	<b>\$425,359</b>	<b>\$22,684</b>	<b>5.6%</b>

<b>Total: Selected Grants-in-Aid</b>	<b>\$569,310</b>	<b>\$582,273</b>	<b>\$611,232</b>	<b>\$28,958</b>	<b>5.0%</b>
--------------------------------------	------------------	------------------	------------------	-----------------	-------------

**Footnotes:**

1/ Under the Budget Control Act, mandatory programs subject to sequestration receive an automatic across-the-board (ATB) cut. The ATB reductions for non-defense mandatory programs are: -7.2% (FY 2014), -7.3% (FY 2015), and -6.8% (FY 2016).

2/ **DOJ:** JAG figures reflect total funding and include program set-asides with one exception: a \$100 million set-aside for convention security is excluded from the FY 2016 figure.

3/ **DHS:** SHSGP figure excludes funds designated for Operation Stonegarden.

4/ **HHS discretionary:** Amounts exclude funds appropriated in the Affordable Care Act (ACA), either directly or through the Prevention and Public Health Fund (PPHF). The exception is the Preventive Health Block Grant, which is funded entirely from PPHF transfers in FYs 2014-2016. The FY 2015 enacted budget included \$145 million in additional funding for PHEP and \$194.5 million for HPP for Ebola response and preparedness, which is reflected on the table.

5/ **DOL:** Data reflect program years rather than fiscal years.

6/ **HHS mandatory:** TANF, Child Care Entitlements to States, and related programs are extended through 9/30/16. TANF contingency funds are extended through FY 2017 at \$608 million annually, with \$25 million transferred to carry out other activities.

7/ **USDA:** The FY 2016 figure for WIC includes \$220 million that was rescinded from unobligated FY 2015 balances and repurposed for management information systems upgrades in FY 2016.

8/ **EPA:** The FY 2015 budget included a \$40 million rescission under the State and Tribal Assistance Grants heading, resulting in a -0.66% ATB rescission to FY 2015 grants. A similar rescission was included in FY 2016 but is not reflected on the table for lack of details.

9/ **ED:** These programs receive an advanced appropriation: Title I Education for the Disadvantaged, Improving Teacher Quality, Special Education, Career and Technical Education. In FY 2015 and FY 2016, Preschool Development Grants are funded from the Fund for the Improvement of Education.