



**Major Discretionary and Mandatory
Program Funding**
(dollars in millions)

Major Discretionary	FY 2012	FY 2013 1/	FY 2014	FY 2015 President	FY 2015 President v. FY 2014	
					Dollar	Percent
Department of Agriculture	\$6,861	\$6,766	\$6,986	\$7,099	\$113	1.6%
Commodity Assistance Program (CAP) 12/	242	244	270	276	6	2.2%
Women, Infants & Children (WIC)	6,618	6,522	6,716	6,823	107	1.6%
Department of Commerce	220	172	210	210	1	0.2%
Economic Development Assistance (EDA)	220	172	210	210	1	0.2%
Department of Education 10/	37,273	35,341	36,514	36,679	165	0.5%
Title I: Education for the Disadvantaged 3/ 15/	14,516	13,760	14,385	14,385	0	0.0%
Title I: School Improvement Grants 15/	534	506	506	506	0	0.0%
Striving Readers 17/	160	151	158	0	-158	-100.0%
Ready-to-Learn Television 17/	27	26	26	0	-26	-100.0%
Effective Teaching - Literacy 17/	0	0	0	184	184	NA
Mathematics and Science Partnerships 15/	150	142	150	150	0	0.0%
English Language Acquisition	732	694	723	723	0	0.0%
Improving Teacher Quality 3/ 15/	2,467	2,338	2,350	2,000	-350	-14.9%
Teacher Incentive Fund 15/	299	284	289	320	31	10.8%
Impact Aid	1,291	1,224	1,289	1,222	-67	-5.2%
21st Century Community Learning Centers	1,152	1,092	1,149	1,149	0	0.0%
State Assessments 15/	389	369	378	378	0	0.0%
Special Education State Grants (Part B-611) 3/ 16/	11,578	10,975	11,473	11,473	0	0.0%
Career and Technical Education State Grants 3/	1,123	1,064	1,118	1,118	0	0.0%
Adult Basic and Literacy Education State Grants	595	575	564	564	0	0.0%
Federal Supplemental Ed. Opportunity Grants	735	696	733	733	0	0.0%
Work Study	977	926	975	975	0	0.0%
Race to the Top (RTT) 13/ 19/	549	520	250	800	550	220.0%
Department of Health and Human Services 4/ 10/	25,164	24,125	26,347	25,023	-1,324	-5.0%
Substance Abuse Block Grant	1,800	1,710	1,820	1,820	0	0.0%
Mental Health Block Grant	460	437	484	484	0	0.1%
Maternal & Child Health Block Grant	639	605	634	634	0	0.0%
Community Health Centers	1,567	1,479	1,495	1,000	-495	-33.1%
Preventive Health Block Grant 4/	80	75	160	0	-160	-100.0%
Family Planning	294	278	286	286	0	0.0%
Ryan White AIDS Grants	2,392	2,249	2,319	2,323	4	0.2%
Hospital Preparedness	375	358	255	255	0	0.2%
CDC-State & Local Capacity (Bioterrorism)	642	608	640	617	-23	-3.6%
Head Start 19/	7,969	7,573	8,598	8,868	270	3.1%
Child Welfare Services	281	263	269	269	0	0.0%
Community Services Block Grant	677	635	674	350	-324	-48.1%
Child Care & Development Block Grant	2,278	2,206	2,360	2,417	57	2.4%
Low-Income Home Energy Assistance 9/	3,472	3,255	3,425	2,750	-675	-19.7%
Refugee Assistance	768	999	1,486	1,486	0	0.0%
Administration on Aging 20/	1,471	1,395	1,443	1,463	20	1.4%
Department of Housing and Urban Development	40,812	39,417	42,343	43,404	1,061	2.5%
Community Development Block Grant - Entitlement (CDBG)	2,066	2,157	2,123	1,962	-161	-7.6%
CDBG - Nonentitlement	882	921	907	838	-69	-7.6%
Homeless Assistance Grants	1,901	1,933	2,105	2,406	301	14.3%
HOME Program	1,000	948	1,000	950	-50	-5.0%
Public Housing Operating Fund	3,962	4,054	4,400	4,600	200	4.5%
Public Housing Capital Fund	1,875	1,777	1,875	1,925	50	2.7%
Tenant-Based Rental Assistance (Section 8) 3/	18,914	17,950	19,177	20,045	868	4.5%
Project-Based Rental Assistance (Section 8)	9,340	8,851	9,917	9,746	-171	-1.7%
Housing for the Elderly	375	355	384	440	57	14.7%
Housing for Persons with AIDS	332	315	330	332	2	0.6%
Housing for Persons with Disabilities	165	156	126	160	34	27.0%
Department of Energy and EPA	2,493	2,349	2,580	2,066	-514	-19.9%
DOE Weatherization Assistance Program 12/	68	64	174	228	54	30.8%
DOE State Energy Program	50	47	50	63	13	26.2%
EPA Clean Water State Revolving Fund 10/	1,457	1,376	1,449	1,018	-431	-29.7%
EPA Drinking Water State Revolving Fund 10/	918	861	907	757	-150	-16.5%
Department of Justice	1,291	1,262	1,243	1,153	-90	-7.2%
Violence Against Women 12/	413	387	417	423	6	1.3%
COPS/21st Century Policing 12/	199	208	214	274	60	28.0%
State Criminal Alien Assistance Program (SCAAP) 12/	240	238	180	0	-180	-100.0%
Byrne Justice Assistance Grants (JAG) 12/	370	366	376	376	0	0.0%
Juvenile Accountability Block Grant (JABG) 12/ 14/	30	23	0	30	30	NA
Juvenile Justice-Part B Formula Grant 14/	40	41	56	50	-6	-9.9%

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Major Discretionary	FY 2012	FY 2013 1/	FY 2014	FY 2015 President	FY 2015 President v. FY 2014	
					Dollar	Percent
Department of Homeland Security	1,254	1,359	1,481	1,493	12	0.8%
National Preparedness Grant Program 21/	NA	NA	0	1,043	1,043	NA
State Homeland Security Grant Program (SHSGP) 5/ 8/ 21/	294	355	411	0	-411	-100.0%
Urban Area Security Initiative (UASI) 21/	490	559	600	0	-600	-100.0%
Emergency Food and Shelter	120	114	120	100	-20	-16.7%
Emergency Management Performance Grants	350	332	350	350	0	0.0%
Department of Labor 10/	6,579	6,176	6,181	6,168	-13	-0.2%
Dislocated Worker Assistance 3/ 6/ 19/	1,008	956	1,002	1,002	0	0.0%
Adult Training 3/ 6/ 19/	771	731	766	766	0	0.0%
Youth Training 6/ 19/	824	781	820	820	0	0.0%
Workforce Innovation Fund Programs	50	47	47	60	13	26.8%
Employment Service State Administration 6/	701	664	664	664	0	0.0%
Unemployment Insurance State Administration	3,225	2,996	2,882	2,855	-26	-0.9%
Department of Transportation	54,098	54,532	55,391	67,953	12,562	22.7%
Airport Obligation Limitation	3,350	3,343	3,350	2,900	-450	-13.4%
Highway Obligation Limitation	39,144	39,620	40,256	47,323	7,067	17.6%
Highway Funding Exempt from Ceiling 2/	739	700	686	739	53	7.8%
Highway Traffic Safety Obligation Limitation	550	553	562	577	16	2.8%
Formula and Bus Grants Obligation Limitation	8,361	8,461	8,595	13,914	5,319	61.9%
Capital Investment Grants (New Starts) 22/	1,955	1,855	1,943	2,500	557	28.7%
Subtotal: Discretionary	\$176,045	\$171,500	\$179,276	\$191,247	\$11,971	6.7%

Major Mandatory	FY 2012	FY 2013 1/	FY 2014	FY 2015 President	FY 2015 President v. FY 2014	
					Dollar	Percent
Child Nutrition 2/	18,151	19,891	19,287	20,537	1,250	6.5%
Supplemental Nutrition Assistance - State Administration	3,742	3,867	3,999	4,119	120	3.0%
Social Services Block Grant (SSBG) 2/	1,700	1,613	1,578	1,700	122	7.8%
Child Care Entitlements to States	2,917	2,917	2,917	3,667	750	25.7%
Temporary Assistance to Needy Families (TANF) 7/	17,198	17,199	17,197	17,199	2	0.0%
Child Support Enforcement Administrative Costs	4,146	4,244	4,185	3,939	-246	-5.9%
Foster Care	4,181	4,136	4,272	4,344	72	1.7%
Adoption Assistance	2,294	2,278	2,384	2,504	120	5.0%
Independent Living	185	182	183	183	0	0.0%
Promoting Safe and Stable Families (PSSF) 2/	423	401	380	420	40	10.5%
Child Health Insurance (CHIP)	15,027	17,451	19,147	21,071	1,924	10.0%
Medicaid Vendor Payments 11/	249,698	265,546	291,463	320,521	29,058	10.0%
Medicaid Administration	17,216	17,767	18,556	18,766	210	1.1%
Vaccines for Children	4,000	3,607	3,562	4,077	515	14.5%
Payments from States for Medicare prescription drugs	-8,248	-8,666	-8,748	-8,715	33	-0.4%
Vocational Rehab. State Grants 2/ 18/	3,122	3,066	3,064	3,335	271	8.8%
Preschool for All	0	0	0	1,300	1,300	NA
Subtotal: Mandatory/Entitlement	\$335,752	\$355,499	\$383,426	\$418,967	\$35,541	9.3%

Total: Selected Grants-In-Aid	\$511,797	\$527,000	\$562,702	\$610,214	\$47,512	8.4%
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Footnotes:

- 1/ The FY 2013 spending bill (P.L. 113-6) included a -2.513% across-the-board (ATB) rescission on all Agriculture, Military Construction, and Veterans Affairs discretionary programs, a -1.877% ATB rescission on all Commerce, Justice, Science discretionary programs, and a -0.1% ATB rescission on all security discretionary programs (including Homeland Security). It also included an additional ATB rescission, as calculated by OMB, of -0.032% for discretionary security programs and -0.2% for discretionary nonsecurity programs to meet BCA spending caps. Final FY 2013 funding levels are post-rescissions, post-sequestration and, in most instances, reflect figures from agency operating plans (which include department transfers).
- 2/ Under the BCA, mandatory programs subject to sequestration received an automatic ATB cut, beginning October 1, 2013. This cut is -7.2% in FY 2014. The president proposes to repeal mandatory sequestration beginning in FY 2015.
- 3/ These programs receive an advance appropriation.
- 4/ Amounts exclude funds appropriated in the Affordable Care Act (ACA), either directly or through the Prevention and Public Health Fund (PPHF). The exception is the Preventive Health Block Grant, which is funded entirely from PPHF transfers in FY 2014.
- 5/ SHSGP figure excludes funds designated for Operation Stonegarden.
- 6/ Data reflect program years rather than fiscal years.
- 7/ Amounts include contingency funds. TANF and related programs are authorized through September 30, 2014. The president proposes to reauthorize the programs and redirect the contingency fund for other purposes (\$10 million for monitoring and oversight and \$602 million for a Pathways to Jobs initiative).
- 8/ FY 2013 funding levels reflect the secretary's transfer of \$189 million to state and local programs.
- 9/ The FY 2012, FY 2013, and FY 2014 appropriations do not provide funding for UIHEAP contingency funds. The president's FY 2015 budget includes \$2.550 billion for the block grant, \$200 million for contingency funds, and \$50 million for a new competitive grant program. The FY 2015 figures exclude the competitive grant program.
- 10/ The FY 2012 enacted budget included a -0.189% rescission to discretionary funding in the departments of Labor, HHS, and Education and a -0.16% rescission to discretionary funding in the Environmental Protection Agency.
- 11/ Figures reflect a number of legislative proposals that would increase Medicaid by \$3.6 billion in FY 2015 as well as an extension of Medicaid QI and TMA (\$540 million in FY 2014 and \$1.7 billion in FY 2015).
- 12/ FY 2013 amounts are FFIS estimates that reflect funding levels included in P.L. 113-6 and BCA sequestration. These agencies have not publicly released their FY 2013 operating plans. As such, the figures do not reflect agency transfers, if applicable.
- 13/ In FY 2014, all RTT funds are directed to competitive grants to states to develop and improve preschool programs. The president's FY 2015 budget includes \$500 million for this purpose (Preschool Development Grants) and \$300 million for the original RTT program.
- 14/ JABG funding was eliminated in FY 2014. However, the FY 2014 enacted budget includes a set-aside of up to \$10 million under the Juvenile Justice-Part B State Formula Grant for activities authorized under JABG.
- 15/ The president's FY 2015 budget proposes to change the name of this program.
- 16/ The president's FY 2015 budget includes \$100 million for competitive Results-Driven Accountability Incentive Grants. This funding is excluded from the president's FY 2015 budget figure.
- 17/ The president's FY 2015 budget consolidates the Striving Readers and Ready-to-Learn Television programs into a new Effective Teaching and Learning-Literacy program.
- 18/ The president's FY 2015 budget consolidates the Supported Employment State Grants and Migrant and Seasonal Farmworkers programs into the Vocational Rehabilitation State Grants program.
- 19/ Additional funding for these programs is included in the president's proposed Opportunity, Growth, and Security Initiative, a separate legislative proposal and funding stream that accompanies the president's FY 2015 budget.
- 20/ Figures do not reflect the president's proposal to transfer the Senior Community Services Employment Program to HHS or the legislative proposal for \$20 million in mandatory funds for the Aging and Disability Resource Center (ADRC).
- 21/ National Preparedness Grant Program is a consolidation of State Homeland Security Grant Program, Urban Area Security Initiative, and other programs.
- 22/ FY 2015 budget transforms Capital Investment Grants into a mandatory program funded by the mass transit account of the new Transportation Trust Fund.